

ORDINANCE NO. _____

BILL NO. 162 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART II, MANAGED RETREAT REVOLVING FUND, ADDING CONDITIONAL LANGUAGE AND APPROPRIATION FOR BALDWIN BEACH PARK SHORELINE DEBRIS REMOVAL AND DISPOSAL FOR \$50,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2026, Managed Retreat Revolving Fund, is amended to add conditional language and an appropriation for Baldwin Beach Park Shoreline Debris Removal and Disposal, in the amount of \$50,000, to read as follows:

	<u>"ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
AA. Managed Retreat Revolving Fund (Chapter 3.97, Maui County Code)	6,400,000	2,578,827	8,978,827"

(1) Up to \$50,000 must be for removal and disposal of exposed shoreline tree stumps and related shoreline erosion debris at Baldwin Beach Park.

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written above a horizontal line.

Upon the request of the Mayor.