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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

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April 5, 2024

Mr. John Stufflebean, Director Department of Water Supply County of Maui Wailuku, Hawaii 96793

Dear Mr. Stufflebean:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (WS-3)

Thank you for participating in the Committee's discussions on April 4, 2024. The Committee respectfully submits the follow-up questions listed below. May I further request that, after approval by the Office of the Mayor, you transmit a written response to bfed.committee@mauicounty.us by **April 11, 2024**.

- 1. Should the Council amend Appendix B, Revenues Fees, Rates, Assessments and Taxes, to make agricultural water rates flat for FY 2025, how would this impact revenue? Based on those calculations, and if adjustments are necessary, where does the Department propose to acquire additional funding to offset this change?
- 2. Is the Department agreeable to amending Appendix B, Revenues Fees, Rates, Assessments and Taxes, by inserting after "Multi-Family All Usage," the following: "and multiple single-family dwellings that share a water meter"?
- 3. Which general water rate covers duplexes?

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

YUKI LEI K. SUGIMURA. Chair

Budget, Finance, and

Economic

Development Committee

BFED Committee

From: BFED Committee

Sent: Friday, April 5, 2024 4:15 PM

To: John Stufflebean

Cc: BFED Committee; James Landgraf; Linda Kimura; Michelle Santos; Zeke Kalua; Lesley Milner; Kristina

Cabbat

Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1) (WS-3); reply by

04/11/24

Attachments: (WS-3) Correspondence to Water Supply 04-05-2024.pdf

Categories: Processed

Mr. Stufflebean: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated April 5, 2024. Please respond by **April 11**, **2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Milner: FYI

Thank you, Yvette Bouthillier, Senior Secretary BFED Committee