

## **BFED Committee**

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**From:** BFED Committee  
**Sent:** Tuesday, April 12, 2022 10:44 AM  
**To:** EA  
**Cc:** BFED Committee; Paige Greco; Wilton A. Leauanae; Kasie M. Takayama  
**Subject:** April 12 - detailed daily budget schedule and priority proposal groupings  
**Attachments:** PP Grouping Proposal- PUBLIC WORKS.docx; DETAILED April 12 Schedule FINAL.docx

Aloha Councilmembers,

Attached, please find the detailed daily budget schedule and priority proposal groupings for April 12, 2022. Mahalo!

-BFED Committee Staff

## DEPARTMENTAL REVIEW

**Tuesday, April 12, 2022**

9:00a	10:30a	Testimony
10:30a	10:40a	Morning Break
<b>10:40a</b>	<b>12:00</b>	<b>Department of Police</b>
10:40a	10:45a	5m Director Remarks
10:45a	11:12a	3m x 9 CMs = 27m
11:12a	11:39a	3m x 9 CMs = 27m
11:39a	11:48a	1m x 9 CMs = 9m
11:48	12:00p	PP #76 (MM) - 3m + 9m = 12m
12:00p	1:30p	Lunch
<b>1:30p</b>	<b>4:22p</b>	<b>Department of Public Works</b>
1:30p	1:35p	5m Director Remarks
1:35p	2:02p	3m x 9 CMs = 27m
2:02p	2:29p	3m x 9 CMs = 27m
2:29p	2:47p	2m x 9 CMs = 18m
2:47p	3:05p	2m x 9 CMs = 18m
3:05p	3:15p	Afternoon Break
3:15p	3:31p	PP #77, (MM), #84 (MM) -7m + 9m = 16m
3:31p	3:47p	PP #78 (SS), #83 (AL) -7m + 9m = 16m
3:47p	4:06p	PP #79 (TP), PP #80 (MM), PP #85 (AL) - 10m + 9m = 19m
4:06p	4:22p	PP #81 (AL), #82 (AL) -7m + 9m = 16m

***(TIMES NOTED ARE APPROXIMATE AND ARE SUBJECT TO CHANGE)***

## PUBLIC WORKS

PP #	MEMBER	INCREASE	PROPOSAL
<b>GROUPING ONE:</b>		<b>HIGHWAYS</b>	
77	Molina #2 -RP	\$100,000	Makawao Baseyard Security Gate  Funding will help prevent break-ins and prevent unauthorized access to the baseyard
84	Molina #3 -FP	\$100,000	Extend greenway path along Hana Highway connecting Paia Bay to Kaunoa. Improve greenway signage where possible. Assessment and community outreach as needed.
<b>GROUPING TWO:</b>		<b>HIGHWAYS:</b> <i>Similarity: Pavement preservation and resurfacing</i>	
78	Sinenci #5 -FP	+\$2,000,000  Highway funds or General Obligation funding	East Maui road resurfacing and pavement preservation
83	Lee #2 -RP	Add \$98,520 for 2.0 Equivalent Personnel (laborers); 8 months funding at \$49,260 per laborer (plus fringe)	There is only one Signs and Markings Crew that services the entire County. Due to increased road pavement work, there is a critical need to restripe repaved and repaired roads.
<b>GROUPING THREE:</b>		<b>TRAFFIC AND SAFETY PROGRAM:</b> <i>Similarity: Pedestrian safety</i>	
79	Paltin #1 -FP	\$200,000 (General Fund): Pedestrian Safety Improvements- Crosswalk paddles, paint, and lights	Multi-modal/pedestrian safety improvements needed desperately in W. Maui: Lower Rd., Ainakea, Napili Park, Honokowai, etc.
80	Molina #2 -FP	\$120,000	Flashing crosswalk signs and raised crosswalks  1. Makawao Post office and Makawao Ave. 2. Maha Rd. and Makawao Ave. 3. Mahola St. and Makawao Ave. 4. Makani Rd. and Makawao Ave. \$40k for raised crosswalks; \$80k (2) flashing crosswalk signs, one on each side of the street
85	Lee #6 -FP	Add \$550,000 for road, traffic, & pedestrian safety improvements	Growing communities in Waikapu, Wailuku, Waiehu, Waihee, and Kahakuloa require maintenance repairs and improvements to roads and sidewalks, including pedestrian safety devices.

## PUBLIC WORKS

<b>GROUPING FOUR:</b>		<b>ROAD, BRIDGE &amp; DRAINAGE PROGRAM:</b> <i>Similarity: Vehicle expansion</i>	
81	Lee #3 -RP	Add \$600,000 to purchase new vacuum truck	A new vacuum truck is needed to clean storm drains in accordance with MS4 requirements.
82	Lee #4 -RP	Add \$60,000 to purchase new crew cab truck	The new truck will be used in various districts for new crew positions countywide.