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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 3, 2019

Mr. Jeffrey T. Pearson, Director
Department of Water Supply
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Pearson:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (WS-7)(EDB-1)

Relating to the Department of Water Supply grants, please respond to the following:

1. Auwahi Forest Restoration Project: Please explain why the proposed amount is increased to \$120,000 from the \$60,000 appropriated in FY 2019.
2. Countywide Watershed Protection: Please explain why the proposed amount is increased to \$305,000 from the \$200,000 appropriated in FY 2019.
3. Eradication of Miconia and other invasive plants: Please explain why the proposed amount is reduced to \$260,000 from the \$500,000 appropriated in FY 2019. Is this because of the receipt of an "additional \$250,000 from WRC to ramp up miconia control efforts FY 2019" (index code 953165B-6132, Professional Services, Program Budget, pages 635 and 638)?

Please provide a written response by **April 15, 2019**.

To ensure efficient processing, please duplicate the coding in the subject line for easy reference.

Mr. Jeffrey T. Pearson
April 3, 2019
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Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137 or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez". The signature is fluid and cursive, with a long horizontal stroke at the end.

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190401aws06:tntf

cc: Mayor Michael P. Victorino
Budget Director