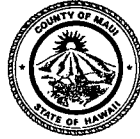


Council Chair  
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Presiding Officer Pro Tempore  
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Riki Hokama  
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Director of Council Services  
Maria E. Zielinski

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

March 11, 2019

Ms. Michele Yoshimura, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

**SUBJECT: AMENDING THE FISCAL YEAR 2019 BUDGET:  
DEPARTMENT OF MANAGEMENT (MAUI  
REDEVELOPMENT PROGRAM) (EDB-187)**

May I please request you provide a revised proposed Budget bill reflecting the changes shown on the attached marked-up copy.

I would appreciate receiving the revised proposed bill by **Wednesday, March 13, 2019**, to allow for posting on the agenda for the Council meeting on March 22, 2019. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani".

KEANI N.W. RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

edb:ltr:187abd01:ldm  
Attachment

cc: Mayor Michael P. Victorino  
Jeffrey Ueoka, Deputy Corporation Counsel



ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ ~~(2018)~~ (2019)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO ESTIMATED REVENUES;  
DEPARTMENT OF MANAGEMENT,  
MAUI REDEVELOPMENT PROGRAM;  
TOTAL OPERATING APPROPRIATIONS; AND  
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Carryover/Savings from the General Fund in the amount of \$250,000; and by increasing Total Estimated Revenues in the amount of \$250,000, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes			321,907,576
Circuit Breaker Adjustment			(421,854)
Charges for Current Services			149,631,691
Transient Accommodations Tax			23,484,000
Public Service Company Tax			7,500,000
Licenses/Permits/Others			39,500,999
Fuel and Franchise Taxes			24,311,000
Special Assessments	[7,602,000]	<u>7,615,000</u>	<del>7,602,000</del>
Other Intergovernmental	[18,425,000]	<u>19,698,000</u>	<del>18,425,000</del>

FROM OTHER SOURCES:

Interfund Transfers			38,485,216
Bond/Lapsed Bond	[71,755,000]	<u>76,589,680</u>	<del>71,755,000</del>
Carryover/Savings:			
General Fund	[20,504,424]	<u>22,752,624</u>	<del>20,504,424</del>
Sewer Fund			4,494,008
Highway Fund			10,318,711
Solid Waste Management Fund			3,135,751
Golf Fund			419,510
Liquor Fund			945,163
Bikeway Fund			11,733
Water Fund			17,385,400

TOTAL ESTIMATED REVENUES

[759,145,328] 759,395,328"

[759,395,329] 811,309,208"

**SECTION 2.** Fiscal Year 2019 Budget is hereby amended as it pertains to Section 3.B.8.c., Department of Management, Maui Redevelopment Program, by adding a B – Operations and Total appropriation for a grant entitled, “Grant to Lokahi Pacific, Inc.”, in the amount of \$250,000, to read as follows:

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
<b>“8. Department of Management</b>				
<b>a. Management Program</b>	<b>817,707</b>	<b>436,500</b>	<b>0</b>	<b>1,254,207</b>
(1) Provided, that disbursement for salaries and premium pay is limited to 8.5 equivalent personnel.				
(2) Provided, that the Council authorizes the disbursement of funds for MD-0016 via Resolution. Further, provided, that the dollar amount established in the Fiscal Year 2019 Budget for MD-0016 shall not be available for disbursements if MD-0016 is not filled by July 15, 2018.				
(3) Provided, that no funding shall be expended for position MD-0034 prior to February 1, 2019.				
(4) Provided, that \$100,000 shall be for the Lahaina Civic Center Master Plan.				
(5) Provided, that \$100,000 shall be for the Hana Civic Center Master Plan.				
(6) Grant to Maui County Veterans Council	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
a. Provided, that \$1,000 each shall be for the Korean War Veterans Association, Inc., Maui No Ka Oi Chapter 282, and the Vietnam Veterans of Maui County, to rent tables and chairs for their annual candlelight service.				
(7) Grant to Molokai Veterans Caring for Veterans	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>
a. Provided, that \$25,000 shall be for a Photovoltaic system.				
(8) Grant to West Maui Veterans Club	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
b. Information Technology Services (ITS) Program	3,506,117	6,995,838	526,700	11,028,655
(1) Provided, that disbursement for salaries and premium pay is limited to 47.0 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel.				
c. Maui Redevelopment Program	260,563	1,060,000	16,200	1,336,763
(1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel.				
(2) <u>Grant to Lokahi Pacific, Inc.</u>	<u>0</u>	<u>250,000</u>	<u>0</u>	<u>250,000</u>

SECTION 3. Fiscal Year 2019 Budget is hereby amended as it pertains to the Total Operating Appropriations to reflect a B – Operations and Total increase of \$250,000, to read as follows:

"TOTAL OPERATING APPROPRIATIONS	189,535,671	<del>[399,614,379]</del>	9,919,486	<del>[599,069,536]</del>
	<u>[190,258,788]</u>	<u>399,864,379</u>	<u>[10,229,986]</u>	<u>599,319,536</u>
	<u>190,258,788</u>	<u>[407,162,962]</u>	<u>10,229,986</u>	<u>[607,651,736]</u>
		<u>407,417,962</u>		<u>607,901,736</u>


SECTION 4. Fiscal Year 2019 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$250,000, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)		<u>[759,145,328]</u>	<u>759,395,328</u>
		<u>[811,059,208]</u>	<u>819,309,208</u>

SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:


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 JEFFREY UEOKA  
 Deputy Corporation Counsel