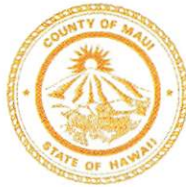
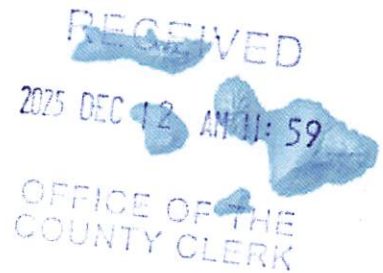


**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)



REFERENCE NO. **BD-BA 26-45**

December 12, 2025

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET (INCREASING ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND BY \$500,000, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF THE PROSECUTING ATTORNEY, WAILUKU-KAHULUI COMMUNITY PLAN AREA, NEW APPROPRIATION FOR 24 NORTH CHURCH STREET RENOVATIONS, AND APPENDIX C, DEPARTMENT OF THE PROSECUTING ATTORNEY, NEW APPROPRIATION FOR 24 NORTH CHURCH STREET BUILDING ACQUISITION AND RENOVATIONS IN THE AMOUNT OF \$500,000)**

On behalf of the Department of the Prosecuting Attorney, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND BY \$500,000, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF THE PROSECUTING ATTORNEY, WAILUKU-KAHULUI COMMUNITY PLAN AREA, GOVERNMENT

APPROVED FOR TRANSMITTAL  
*Richard T. Bissen, Jr.*  
Mayor  
12-12-25  
Date

Alice L. Lee, Chair  
December 12, 2025  
Page 2

FACILITIES, NEW APPROPRIATION FOR 24 NORTH CHURCH STREET BUILDING RENOVATIONS FOR \$500,000, AND APPENDIX C, DEPARTMENT OF THE PROSECUTING ATTORNEY, WAILUKU-KAHULUI COMMUNITY PLAN AREA, NEW APPROPRIATION FOR 24 NORTH CHURCH STREET BUILDING RENOVATIONS FOR \$500,000.”

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget to 1) increase Estimated Revenues, Carryover/Savings, General Fund by \$500,000; 2) add an appropriation to Capital Improvement Projects for Department of the Prosecuting Attorney, Wailuku-Kahului Community Plan Area, Government Facilities, General Fund, 24 North Church Street Building Renovations in the amount of \$500,000, 3) increase the Total Capital Improvement Project Appropriations and Total Appropriations by the same amount; and 4) add a new project and project description to Appendix C for the Department of the Prosecuting Attorney, Wailuku-Kahului Community Plan Area, 24 North Church Street Building Renovations in the amount of \$500,000.

These funds will be used for planning and design for the renovations of the 24 North Church Street Building to accommodate the Department of the Prosecuting Attorney. After viewing the vacant spaces on the second and third floor, the Department intends to move 67 employees into those spaces early next year, prior to renovations. The remaining employees will be relocated once the renovations are complete.

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER  
Budget Director


Attachment

cc: Andrew Martin, Prosecuting Attorney



I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2026. The amount available for appropriation is:

General Fund	\$500,000
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RICHARD T. BISSEN, JR.  
Mayor, County of Maui

[illegible]

On this 12<sup>th</sup> day of December, 2025, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



  
Stacey Lee Vinoray  
Notary Public, State of Hawaii  
My commission expires: August 20, 2029

Doc Date: 12/12/2015 # Pages: 5  
Notary Name: Shirley Vinaray 2nd Circuit  
Doc. Description: Certification of Additional Revenue (Stamp or Seal)  
Shirley Vinaray 12/12/2015  
Notary Signature Date

