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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 12, 2018

Mr. Stuart Stant, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Stant:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 10, 2018
MEETING (EM-7) (BF-1)**

At its meeting on April 10, 2018, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

Wastewater

1. As it relates to CBS-5053 Countywide Injection Well Alternative Study (page 635 of the Program Budget):
 - a. Please identify whether \$50,000 will be sufficient to complete a comprehensive study and how the cost estimate was determined. (RH/DG)
 - b. Please specify whether alternatives relating to uses for treated R-0 drinking quality water will be explored. (MW)
2. Provide a summary of the feasibility study completed by the Department relating to the use of scalping plants. (EC)
3. As it relates to CBS-5026 Kihei Wastewater Reclamation Facility Grit System Replacement (page 647 of the Program Budget):

- a. Will this project result in a reduction in operating cost? If so, please provide the estimated cost savings. (MW)
 - b. Provide the current cost for cleaning in lieu of a grit system and the frequency of this service. (EC)
 - c. Provide the cost of the engineering report conducted relating to the grit system and provide the report's findings. (EC)
4. As it relates to CBS-5030 Liloa Drive Recycled Water Line (page 649 of the Program Budget):
 - a. Provide a breakdown of the expended or encumbered \$100,000 from prior years, as indicated on the project sheet. (RH)
 - b. Identify whether the requested \$500,000 would be used for design or construction. (KK)
5. As it relates to CBS-1131 Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation (page 669 of the Program Budget), please refer to the attached map and confirm whether or not the project is located within the Wailuku Redevelopment Area. (RH)
6. As it relates to CBS-5034 Wailuku-Kahului Recycled Water Pump Station (page 671 of the Program Budget), please provide a definition for "SAT basin," and a description of how the basin works. (RH/DG/EC)
7. As it relates to CBS-5034 Wailuku-Kahului Recycled Water Pump Station (page 671 of the Program Budget) and CBS-5035 Wailuku-Kahului Wastewater Reclamation Facility Emergency Effluent Force Main (page 673 of the Program Budget), please provide a breakdown of what portion of the funds will be used for design and what portion of the funds will be used for construction. (KK)
8. Provide a status update on CBS-3233 Wailuku-Kahului WWRf Solids Building Renovation, for which \$1 million was appropriated

in FY 2017. Provide the total project cost to-date, including any funds expended or encumbered under Countywide projects. (RH)

Solid Waste

9. As it relates to CBS-1218 Countywide Equipment (page 686 of the Program Budget), provide a breakdown of the estimated labor cost savings, including any reduction in workman's compensation claims, since the implementation of automated refuse trucks. (MW)
10. As it relates to CBS-4609 Landfill Potable Water Supply (page 622 of the Program Budget):
 - a. Identify where the closest water line is located in relation to the Central Maui Landfill and whether the Department of Water Supply has provided input relating to this project. (MW)
 - b. Identify where the closest water line is located in relation to the Lanai landfill. (RH)
11. As it relates to CBS-1908 Hana Landfill Makai Berm Waste Removal, (page 637 of the Program Budget), provide the results of the soil testing done on the landfill site where vehicles were previously stored and identify whether any remediation is planned for that site. (RC)
12. As it relates to CBS-4606 Molokai Landfill Phase V Expansion (page 651 of the Program Budget), provide a cost estimate for construction in subsequent fiscal years. (RH/KK)
13. As it relates to CBS-1901 Central Maui Landfill Phase VI (page 658 of the Program Budget), provide a comparison between the cost per ton for the disposal of waste for the phase IV parcel, and the parcel proposed for CBS-3567 (page 666 of the Program Budget) Central Maui Landfill Land Purchase. (RH/MW)
14. As it relates to CBS-2290 Central Maui Landfill Monitoring Well Design/Construction (page 660 of the Program Budget):

Mr. Stuart Stant
April 12, 2018
Page 4

- a. Provide a cost comparison between the installation of a monitoring well and a potable water well. (KK)
 - b. Provide the number of wells the Department of Health has identified as necessary to date, and supporting documentation. (RH)
15. As it relates to CBS-3567 Central Maui Landfill Land Purchase (page 666 of the Program Budget):
 - a. Provide a cost comparison for acquiring the proposed 22.4 acres versus the entire 66 acres of surrounding land. (RH/MW)
 - b. Provide the estimated cost per acre for the property. (MW)
 - c. Explain what would be done with the land when not in use for emergency purposes. (EC)
16. As it relates to CBS-3175 Leachate Collection and Recovery and Electrical Distribution System Upgrades (page 662 of the Program Budget), provide a status update on the \$250,000 appropriated in Fiscal Year 2018. (RH)
17. As it relates to CBS-5019 Central Maui Landfill Phase III (page 667 of the Program Budget), provide the contracts or agreements for entities operating on the County-owned proposed phase III property. (RH)

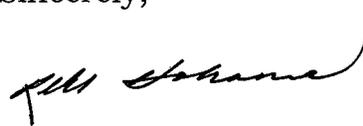
May I further request that you transmit your response **no later than April 19, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. Stuart Stant
April 12, 2018
Page 5

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a long, sweeping flourish extending to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180410aem02:mmy/ske/mcc

Attachment

cc: Mayor Alan M. Arakawa
Budget Director

MAP 2: Wailuku Redevelopment Area

