RICHARD T. BISSEN, JR. Mayor

LORI TSUHAKO
Director

SAUMALU MATA'AFA
Deputy Director





DEPARTMENT OF HOUSING & HUMAN CONCERNS

COUNTY OF MAUI 2200 MAIN STREET, SUITE 546 WAILUKU, MAUI, HAWAI'I 96793 PHONE: (808) 270-7805

November 1, 2023

Ms. Maria Zielinski Budget Director, County of Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793 APPROVED FOR TRANSMITTAL

Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair Budget, Finance, and Economic Development Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: BILL 97 (2023), AMENDING FISCAL YEAR 2024 BUDGET: APPENDIX A, PART I, DEPARTMENT OF HOUSING AND HUMAN CONCERNS (BFED-41)

Thank you for your correspondence of October 27, 2023 requesting information on the above subject. The information requested in your letter is listed below in bold and is followed by the Department's responses.

1. Of the \$15,710,000 already allocated to the County, what amount has been expended? How many households received assistance and what is the average amount of assistance? How long can a household receive assistance?

According to our records, \$10,277,234 has been expended. A recent contract amendment has added \$5,000,000 to the allocation. A total of \$15,277,234 has been encumbered.

	ERA 1	ERA 2
Number of Households	2,177	1,015
Average Assistance Paid per Household	\$12,470	\$7,325
Maximum Months of Assistance	15 months	18 months

2. What is the deadline to expend the County's total allocation of ERA#2 funds?

The US Department of Treasury website identified September 30, 2025 as the ERA2 period of performance. The County's contract with our vendor, Catholic Charities Hawaii, lists an end date of June 30, 2025. This date was determined in consultation with the State Department of Budget and Finance to allow the vendor and the County to reconcile financial records in order to meet federal closing timelines. The Treasury rules do allow for expenses to be accrued up until September 30, 2025.

3. How can these funds be used to support those directly or indirectly impacted by the August 2023 Maui wildfires?

The ERA2 program was authorized by the American Rescue Plan Act of 2021 and provided \$21.55 billion to "assist eligible households with financial assistance, provide housing stability services, and as applicable, to cover the costs for other affordable rental housing and eviction prevention activities." In addition to rental assistance, eligible uses of the funds include: housing stability services, eligible administrative costs, mediation to mitigate evictions.

Catholic Charities Hawaii works closely with the four agencies that receive Rental Assistance Program funds from the County for rental subsidy, deposits, and utility assistance. We expect that these collaborations will continue forward, and that those impacted by the fires (both Upcountry and Lahaina) will receive support for which they are eligible. The Department is committed to working with our social service network to provide as much assistance and support as we are able to help to sustain those whose lives and livelihoods have been impacted by the fires.

4. Other than rent, what other expenses can the funds be used for to assist households?

Please refer to the information provided above.

Thank you for the opportunity to provide this information. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely.

LORI TSUHAKO, LSW, ACSW

Director of Housing and Human Concerns

BFED Committee

From: Maria Zielinski <Maria.E.Zielinski@co.maui.hi.us>

Sent: Friday, November 3, 2023 4:35 PM

To: BFED Committee **Cc:** James G. Krueger

Subject: Bill 97

Attachments: Bill 97 response.pdf

Please see attachment.

Maria E. Zielinski

Budget Director County of Maui 200 South High Street Wailuku, HI 96793 (808) 270-7212