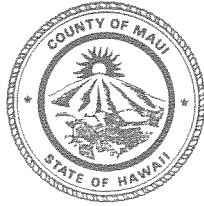


ALAN M. ARAKAWA  
MAYOR



RECEIVED  
KEITH A. REGAN  
MANAGING DIRECTOR

2017 MAR 30 PM 3:48

**OFFICE OF THE MAYOR**

Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

OFFICE OF THE  
COUNTY CLERK

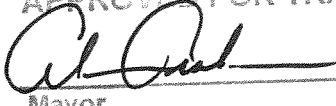
REFERENCE NO. BD-BA 17-98

March 30, 2017

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair  
and Members of Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL  
  
Mayor 3/30/17 Date

Dear Chair White and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2017 BUDGET**

On behalf of the Department of Parks and Recreation, I am transmitting the attached proposed bills for the purpose of adding an appropriation in the Fiscal Year 2017 Budget for a capital improvement project entitled, "South Maui Community Park Recreation Center", in the amount of \$21,581,400.

The project involves the construction of an estimated 32,000 square foot, four-court multi-sport recreation center at the South Maui Community Park in which a low bid of \$20,075,722 was received. The department is also requesting a contingency of \$1,505,678. Attached for your information is a memo received from the department detailing the need for a budget amendment.

The Department of Parks and Recreation request that this budget amendment be considered as soon as possible to meet County procurement requirements. I respectfully request that this matter be referred to the appropriate Council committee for expeditious review, discussion and appropriate action.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

LYNN ARAKI-REGAN  
Budget Director

Attachments (4)

cc: Keith Regan, Managing Director  
Danny Agsalog, Director of Finance  
Ka'ala Buenconsejo, Director of Parks and Recreation

COUNTY COMMUNICATION NO. 17-164

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2017)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO ESTIMATED REVENUES;  
DEPARTMENT OF PARKS AND RECREATION,  
KIHEI-MAKENA COMMUNITY PLAN AREA, PARKS AND RECREATION,  
SOUTH MAUI COMMUNITY PARK RECREATION CENTER;  
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND  
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Bond/Lapsed Bond Fund in the amount of \$21,581,400; and by increasing Total Estimated Revenues in the amount of \$21,581,400, to read as follows:

"ESTIMATED REVENUES"

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		273,887,388
Circuit Breaker Adjustment		(398,235)
Charges for Current Services		136,035,737
Transient Accommodations Tax		23,484,000
Public Service Company Tax		9,100,000
Licenses/Permits/Others		35,170,154
Fuel and Franchise Taxes		23,606,500
Special Assessments		5,975,000
Other Intergovernmental		36,285,000

FROM OTHER SOURCES:

Interfund Transfers		46,168,410
Bond/Lapsed Bond	[41,675,000]	<u>63,256,400</u>
Carryover/Savings:		
General Fund		18,186,419
Sewer Fund		4,112,252
Highway Fund		4,886,279
Solid Waste Management Fund		451,823
Golf Fund		474,956
Liquor Fund		797,883
Bikeway Fund		311,997
Water Fund		8,012,766

TOTAL ESTIMATED REVENUES [668,223,329] 689,804,729"

SECTION 2. Fiscal Year 2017 Budget is hereby amended as it pertains to Section 4.F.3.a.(2), Department of Parks and Recreation, Kihei-Makena Community Plan Area, Parks and Recreation, Bond Fund, by adding an appropriation for a capital project entitled, "South Maui Community Park Recreation Center", in the amount of \$21,581,400, to read as follows:

"F. Department of Parks and Recreation

1. Countywide

a. Parks and Recreation

(1) General Fund

(i) Countywide Park Playground Improvements 800,000

(a) Provided, that \$30,000 shall be for park playground improvements at the Wailuku Heights Park, provided that the Wailuku Heights Association contributes an additional \$5,000 for improvements to the Park.

(ii) Countywide Parks Americans with Disabilities Act (ADA) Improvements 300,000

(2) Bond Fund

(i) Countywide Park Playground Improvements 200,000

(ii) Countywide Toilet Trailers 440,000

(3) Park Assessment Fund

(i) Countywide Park Playground Improvements 115,000

2. Hana Community Plan Area

a. Government Facilities

(1) General Fund

(i) Hana Civic Center 50,000

b. Parks and Recreation

(1) General Fund

(i) Hana-Keanae-Kailua Parks System 250,000

(2) Bond Fund

(i) Helene Hall Improvements 50,000

3. Kihei-Makena Community Plan Area

a. Parks and Recreation

(1) General Fund

(i) South Maui Parks System 597,000

(ii) Waipuilani Park Irrigation System 100,000

(2) Bond Fund

(i) South Maui Building Maintenance Repairer Baseyard 150,000

(ii) South Maui Community Park 650,000

(iii) South Maui Parks System 303,000

(iv) South Maui Community Park Recreation Center 21,581,400

4. Lanai Community Plan Area

a. Parks and Recreation

(1) General Fund

(i) Lanai Parks System 25,000

(2) Bond Fund		
(i) Lanai Parks System		425,000
5. Makawao-Pukalani-Kula Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Makawao-Pukalani-Kula-Ulupalakua Parks System		350,000
(2) Bond Fund		
(i) Upcountry Skate Park		1,100,000
(ii) Waiakoa Gym Improvements		75,000
(3) Park Assessment Fund		
(i) Upcountry Skate Park		100,000
6. Molokai Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Molokai Parks System		320,000
(2) Bond Fund		
(i) Molokai Parks System		580,000
7. Paia-Haiku Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Paia-Haiku Parks System		320,000
(2) Bond Fund		
(i) Paia-Haiku Parks System		400,000
8. Wailuku-Kahului Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Central Maui Parks System		539,000
(2) Bond Fund		
(i) Central Maui Parks System		461,000
(ii) Waiehu Golf Course Starter Booth and Restaurant		500,000
(iii) Waiehu Golf Course Wastewater Improvements		50,000
(iv) Waikapu Community Center Expansion		1,000,000
(v) Wailuku Pool Improvements		50,000
(vi) War Memorial Complex Paving Improvements		100,000
9. West Maui Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) West Maui Parks System		85,000
(2) Bond Fund		
(i) West Maui Parks System		1,915,000

(3) Park Assessment Fund  
(i) West Maui Parks System 285,000"

SECTION 3. Fiscal Year 2017 Budget is hereby amended as it pertains to the Total Capital Improvement Project Appropriations to reflect an increase of \$21,581,400, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS [121,346,914] 142,928,314"

SECTION 4. Fiscal Year 2017 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$21,581,400, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS) [668,223,329] 689,804,729"

SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
JEFFREY UEOKA  
Deputy Corporation Counsel

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2017)

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4331,  
BILL NO. 59 (2016), RELATING TO THE ISSUANCE  
OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI  
(SOUTH MAUI COMMUNITY PARK RECREATION CENTER)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4331, Bill No. 59 (2016), is amended by amending Section 1 to read as follows:

“SECTION 1. Authorization of General Obligation Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Part I thereof, there are hereby authorized to be issued and sold from time to time general obligation bonds of the County of Maui, State of Hawaii (the "County") in an aggregate principal amount not to exceed [~~\$33,299,000~~] \$54,880,400 (the "Bonds"), the proceeds derived from the sale of which shall be used to pay all or part of the cost of appropriations for the public improvements of the County described in Section 2 hereof.”

SECTION 2. Ordinance No. 4331, Bill No. 59 (2016), is amended by amending Section 2 to read as follows:

“SECTION 2. Disposition of Bond Proceeds. All or any portion of the proceeds derived from the sale of the Bonds or any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any of the public improvements listed below in accordance with appropriations contained in the Fiscal Year 2017 Budget, including amendments and supplements thereto, duly approved by the Council of the County (the "Council") for the fiscal year ending June 30, 2017 (the "Fiscal Year 2017 Budget"); provided, however, that pursuant to Section 47-5, Hawaii Revised Statutes, the part of such proceeds which are in excess of the amounts required for the purposes for which the Bonds are initially issued from time to time, or which may not be applied to such purposes, or which the Council deems should not be applied to such purposes, may be applied to finance such other public improvements of the County as the Council shall, by ordinance approved by an affirmative vote of two-thirds of all of its members, determine; and provided further that the actual use and application of the proceeds of Bonds issued pursuant to this ordinance shall not in any way affect the validity or legality of such Bonds. No proceeds of the Bonds shall be applied to any public improvement listed in this section unless and until there shall be a valid appropriation of general obligation bond proceeds in effect for such public improvement. The public improvements provided for or to be provided for in the

Fiscal Year 2017 Budget, to be financed with proceeds from the sale of the Bonds, are as follows:

Public Improvements:

Estimated Project Cost

A.	Department of Environmental Management		
1.	Hana Community Plan Area		
a.	Sanitation		
(1)	Hana Landfill Makai Berm Waste Removal	2,000,000	
2.	West Maui Community Plan Area		
a.	Government Facilities		
(1)	Lahaina Refuse Office	250,000	
B.	Department of Finance		
1.	Countywide		
a.	Other Projects		
(1)	Countywide Equipment	3,190,000	
C.	Department of Management		
1.	Countywide		
a.	Other Projects		
(1)	Public Safety Radio System Replacement	4,550,000	
2.	Wailuku-Kahului Community Plan Area		
a.	Government Facilities		
(1)	Waikapu Baseyards	550,000	
(2)	County Service Center	160,000	
D.	Department of Parks and Recreation		
1.	Countywide		
a.	Parks and Recreation		
(1)	Countywide Park Playground Improvements	200,000	
(2)	Countywide Toilet Trailers	440,000	
2.	Hana Community Plan Area		
a.	Parks and Recreation		
(1)	Helene Hall Improvements	50,000	

3.	Kihei-Makena Community Plan Area	
	a. Parks and Recreation	
	(1) South Maui Building Maintenance Repairer Baseyard	150,000
	(2) South Maui Community Park	650,000
	(3) South Maui Parks System	303,000
	(4) <u>South Maui Community Park Recreation Center</u>	<u>21,581,400</u>
4.	Lanai Community Plan Area	
	a. Parks and Recreation	
	(1) Lanai Parks System	425,000
5.	Makawao-Pukalani-Kula Community Plan Area	
	a. Parks and Recreation	
	(1) Upcountry Skate Park	1,100,000
	(2) Waiakoa Gym Improvements	75,000
6.	Molokai Community Plan Area	
	a. Parks and Recreation	
	(1) Molokai Parks System	580,000
7.	Paia-Haiku Community Plan Area	
	a. Parks and Recreation	
	(1) Paia-Haiku Parks System	400,000
8.	Wailuku-Kahului Community Plan Area	
	a. Parks and Recreation	
	(1) Central Maui Parks System	461,000
	(2) Waiehu Golf Course Starter Booth and Restaurant	500,000
	(3) Waiehu Golf Course Wastewater Improvements	50,000
	(4) Waikapu Community Center Expansion	1,000,000
	(5) Wailuku Pool Improvements	50,000
	(6) War Memorial Complex Paving Improvements	100,000



9. West Maui Community Plan Area		
a. Parks and Recreation		
(1) West Maui Parks System		1,915,000
E. Department of Police		
1. Molokai Community Plan Area		
a. Government Facilities		
(1) Kaunakakai Police Station		390,000
F. Department of Public Works		
1. Countywide		
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Countywide Bridge Improvements		370,000
2. Hana Community Plan Area		
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Kalepa Revetment and Seawall Repairs		500,000
(2) Koukouai Bridge Rehabilitation		600,000
(3) Piilani Highway Road Improvements at Nuanualoa		147,000
3. Kihei-Makena Community Plan Area		
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) North South Collector Road – Lokelani School to Auhana Road		100,000
(2) Pavement Rehabilitation at Various Locations – South Maui		1,860,000
b. Drainage		
(1) South Kihei Road Culvert Replacement at Waiakoa		2,100,000

4.	Lanai Community Plan Area		
	a. Government Facilities		
	(1) Lanai Baseyard Improvements		300,000
5.	Makawao-Pukalani-Kula Community Plan Area		
	a. Drainage		
	(1) Ditch Improvements at Waipoli Road		800,000
6.	Molokai Community Plan Area		
	a. Drainage		
	(1) Kaunakakai Drainage System B		200,000
	b. Government Facilities		
	(1) Molokai Baseyard		4,533,000
7.	Wailuku-Kahului Community Plan Area		
	a. Drainage		
	(1) Papa Avenue Drainage Improvements		400,000
	b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
	(1) Kahakuloa Stream Bridge		650,000
	(2) Onehee Avenue and Kea Street Pavement Rehabilitation		200,000
8.	West Maui Community Plan Area		
	a. Drainage		
	(1) Lahaina Watershed Flood Control		500,000
G.	Department of Transportation		
	1. Countywide		
	a. Other Projects		
	(1) Bus Stops and Shelters		500,000

The cost of issuance of the Bonds or any series thereof, including without limitation, the initial fee of paying agents and registrars, the fees of financial consultants and bond counsel, the cost of preparation of any Official Statement relating to the Bonds, any notices of sale and forms of bid and the definitive Bonds, and the costs of publication of any notices of sale, may be paid from the proceeds of the Bonds or any series thereof and such costs shall be allocated pro rata to each of the foregoing projects financed from such proceeds.”

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM  
AND LEGALITY:

A handwritten signature in black ink, appearing to be 'J. M. ...', is written over a horizontal line.

Deputy Corporation Counsel  
County of Maui

2016-0345

2017-03-29 Bond Amendment Parks South Maui Community Park Rec Center

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2017)

A BILL FOR AN ORDINANCE AMENDING  
 THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI  
 AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,  
 DEPARTMENT OF PARKS AND RECREATION,  
 KIHEI-MAKENA COMMUNITY PLAN AREA,  
 SOUTH MAUI COMMUNITY PARK RECREATION CENTER

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Parks and Recreation, Kihei-Makena Community Plan Area, by adding a project entitled, "South Maui Community Park Recreation Center", in the amount of \$21,581,400, to read as follows:

<b>"APPENDIX C - Capital Improvement Projects</b>			
<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>	
	<b>Department of Parks and Recreation</b>		
	<b>1. Countywide</b>		
CBS-3232	<b>a. Countywide Park Playground Improvements</b>	1,115,000	G
	1) Design, construction, and/or replacement of playground and safety surfacing at Waiale Park and Keopuolani Park; construction of playground shade structures at South Maui Community Park and Kalama Park. 2) From the West Maui Park Assessment Fund, \$115,000: Design and construct shade structure at Napili Park Playground, Honokowai Park, and Lahaina Recreation Center. 3) Provided that, \$30,000 shall be for the Wailuku Heights Park (design, equipment, installation and construction), provided, the Wailuku Heights Association contributes an additional \$5,000 for improvements to the Park.		
CBS-1117	<b>b. Countywide Parks Americans with Disabilities Act (ADA) Improvements</b>	300,000	G
	Design, construction, and/or renovations at county park facilities to meet the county's ADA Transition Plan to provide handicapped accessibility for park facilities. Scope of work will involve the following: Kahului School Park, Kepaniwai Park, Sun Yat-Sen Park, beach parks, community centers, swimming pools, and the Waiehu Golf Course.		
CBS-3215	<b>c. Countywide Toilet Trailers</b>	440,000	A
	Design, acquisition and installation of toilet trailers for county park facilities that do not have restrooms. Trailers can also be moved to facilities for special events or where restrooms are out of order.		

	<b>2. Hana Community Plan Area</b>		
CBS-3236	<b>a. Hana Civic Center</b>	50,000	P
	Planning for land acquisition, design, and construction of a multi-agency civic center to serve the community in Hana.		
CBS-2350	<b>b. Hana-Keanae-Kailua Parks System</b>	250,000	G
	Planning, construction and/or renovations of Helene Hall to include replacement of flooring, entry doors, ceiling, ceiling fans, and jalousie windows, and to repaint the interior; Design and renovations to Helene Hall restrooms to include replacement of toilet partitions, patch holes, install tiles in plumbing walls and replace jalousies; Hana ball park dugout, painting and re-roofing.		
CBS-1971	<b>c. Helene Hall Improvements</b>	50,000	D
	Planning and design for the construction of pumping system and absorption field, at the Hana Ball Park, for the aerobic treatment system at Helene Hall.		
	<b>3. Kihei-Makena Community Plan Area</b>		
CBS-2345	<b>a. South Maui Parks System</b>	900,000	G
	Design and replace wood ramps with concrete ramps at Kalama Skatepark; Roof replacement and design of Kalama Park Pavilion; Design and fencing of Kalama Park baseball and softball fields; Design and replacement of Kalama Park Bandstand roof; Design and replacement of ambulance station roof at Kenolio Recreation Center; Design, cold plane and 2-inch asphalt overlay on parking lot at Kamaole III Park; Design, permitting and construction of new parking lot entry, grading of parking area, placement of salvaged asphalt millings, and slurry seal coating at Poolenalena Park; Design, cold plane and 2-inch asphalt overlay of parking lots at Kamaole I Park; Design, cold plane and 2-inch asphalt overlay of parking lots at Kilohana Park (Keawakapu); Design, cold plane and 2-inch asphalt, and replacement of curbing on parking lot at Haycraft Park; Design, cold plane and 2-inch asphalt and replacement of curbing on parking lot at Waipuilani Park; Design and repair of perimeter fencing with addition of fencing for designated dog park area at Kenolio Recreation Center.		
CBS-2359	<b>b. Waipuilani Park Irrigation System</b>	100,000	D
	Design and permitting of an automatic irrigation system utilizing R-1 water from the Department of Environmental Management for the second phase of Waipuilani Park across drainage channel; Archeological monitoring and reports, and electrical infrastructure improvements, for both phases of the project.		
CBS-2742	<b>c. South Maui Building Maintenance Repairer Baseyard</b>	150,000	D
	Design of a baseyard for the South Maui Parks District maintenance.		
CBS-1118	<b>d. South Maui Community Park</b>	650,000	D
	Update the master plan and design for the continued construction of the South Maui Park.		
	<b>c. South Maui Community Park Recreation Center</b>	21,581,400	C
	Construction and other related costs of an estimated 32,000 square foot, four-court multi-sport recreation center located at the South Maui Community Park.		

	<b>4. Lanai Community Plan Area</b>		
CBS-2347	<b>a. Lanai Parks System</b>	450,000	G
	Design, acquisition, and construction of a replacement maintenance building for large equipment storage; building renovations to the Lanai Community Center, replacement of door/windows and painting.		
	<b>5. Makawao-Pukalani-Kula Community Plan Area</b>		
CBS-2349	<b>a. Makawao-Pukalani-Kula-Ulupalakua Parks System</b>	350,000	G
	Design and replace inoperable jalousie windows at Eddie Tam Gym; Design, repair/replace facia at Eddie Tam gym; Design and repair roof structure, replace metal roofing, and repair floor at Haliimaile gym.		
CBS-3208	<b>b. Upcountry Skate Park</b>	1,200,000	C
	Design and construction of a multi-skill-level skate park with lights and ADA accessibility from nearby parking in Pukalani.		
CBS-2329	<b>c. Waiakoa Gym Improvements</b>	75,000	D
	Design for renovations to existing gym building to include replacement of existing roofing material, repair and repainting of building exterior, and repair and refinishing of the court flooring.		
	<b>6. Molokai Community Plan Area</b>		
CBS-2346	<b>a. Molokai Parks System</b>	900,000	G
	Design and replace finishes, fixtures, add new water storage tanks and a septic system at Halawa Park; Design and upgrade outdoor lights and electrical system at Kilohana Recreation Center; Replace pavilion roofing at One Alii Park I; Asbestos removal, re-roofing and design, and termite repairs at Mitchell Pauole Office Building; Design and repair termite-damaged wood and repainting of Kaunakakai Gym; Design and repair termite-damaged wood and repainting of Kaunakakai Youth Center; Design and repair termite-damaged wood and repainting of Maunaloa Community Center; Design and repair termite-damaged wood and repainting of Kilohana Recreation Center.		
	<b>7. Paia-Haiku Community Plan Area</b>		
CBS-2348	<b>a. Paia-Haiku Parks System</b>	720,000	G
	Design and replace (4) four sliding glass doors at Paia Community Center; Design and modify existing roof drains in concrete for proper drainage and missing wood vents at storage, replace Plexiglass windows near doors, and paint entire building at Paia Community Center; Paia Community Center ADA compliance; Parking lot improvements planning, permitting, design, and construction of Lower Paia Park; Design and replace roof on scorekeeper booth at Haiku Field; Design and resurface existing cracked basketball court with new acrylic at Paia Gym; Design and resurface existing cracked basketball courts with new acrylic at Haiku Field; Design and resurface existing cracked basketball court with new acrylic at Lower Paia Park; Design and replace 6' high perimeter chainlink fencing along property of Paia Gym; Design and construction of roof replacement at Paia Gym.		

	<b>8. Wailuku-Kahului Community Plan Area</b>		
CBS-2351	<b>a. Central Maui Parks System</b>	1,000,000	G
	Design, cold plane and 2-inch overlay of parking lot at Velma McWayne Santos Center; Design and repair Concrete Masonry Unit walls for restrooms at Mokuohau Park; Design consultant to conduct structural analysis, create bid documents for structural steel repair for Maehara Baseball Stadium; Seal coat with patch and crack sealing at Leisure Estates Park; Design and resurface two basketball courts with modular surfacing at Wailuku Elementary School Park; Design and re-build one basketball court and replace sports lighting at Puuohala Park; Design and resurfacing of two basketball courts with modular surfacing at Kahului School Park; Design and replace chain link fence and rails at Mokuohau Park; Design and replace chain link fence and rails at Leisure Estates Park; Design and resurfacing of one basketball court with modular surfacing at Waihee Ball Park; Design and replace two backstops at Kahului School; Replace chainlink fencing at Papohako Park; Design of improvements at Maehara Baseball Stadium.		
CBS-1202	<b>b. Waiehu Golf Course Starter Booth and Restaurant</b>	500,000	D
	Planning, design, permitting, and construction of a new restaurant, pro shop, and starter booth at the Waiehu Golf Course.		
CBS-3231	<b>c. Waiehu Golf Course Wastewater Improvements</b>	50,000	D
	Design for the construction of a wastewater treatment system at the Waiehu Golf Course clubhouse, including design and construction of an absorption field for the wastewater treatment system at the 14th fairway restroom.		
CBS-3214	<b>d. Waikapu Community Center Expansion</b>	1,000,000	G
	Design and construction of improvements and expansion of the existing Waikapu Community Center building and ADA improvements to the facility.		
CBS-3224	<b>e. Wailuku Pool Improvements</b>	50,000	D
	Planning, investigation, and design of pool improvements along with the construction of a backwash water retention system at the Old Wailuku Pool.		
CBS-1209	<b>f. War Memorial Complex Paving Improvements</b>	100,000	D
	Design for the reconstruction of the parking lot serving the football and baseball stadiums.		
	<b>9. West Maui Community Plan Area</b>		
CBS-2344	<b>a. West Maui Parks System</b>		
	Design and replace existing shower with proper drainage and accessibility at both DT Fleming and Honokowai Parks; A/C unit replacement for social hall at Lahaina Civic Center; Design and replace fixtures and finishes in six restrooms and two locker rooms at Lahaina Civic Center; Design and replace social hall kitchen equipment, fixtures, and casework at Lahaina Civic Center; Design and rebuild parking lot (above courthouse) at Lahaina Civic Center; Replace fixtures and finishes in restroom, design and upgrade accessibility at Lahaina Recreation Center I. From West Maui Park Assessment Fund: \$10,000 for Little League scoreboards (equipment, design, and installation) in West Maui; \$150,000 for canopy covers for bleachers at the Lahaina Aquatic Center; \$125,000 for batting cage (equipment, design and installation) at Lahaina Recreation Center.	2,285,000	G"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

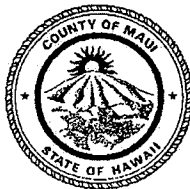
APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read 'J. Ueoka', is written over a horizontal line.

JEFFREY UEOKA  
Deputy Corporation Counsel



ALAN M. ARAKAWA  
Mayor



KA'ALA BUENCONSEJO  
Director


BRIANNE L. SAVAGE  
Deputy Director

**DEPARTMENT OF PARKS & RECREATION**  
700 Hali'a Nakoa Street, Unit 2, Wailuku, Hawaii 96793

(808) 270-7230  
FAX (808) 270-7934

## MEMORANDUM

TO: Lynn A.S. Araki-Regan, Budget Director

FROM:  Ka'ala Buenconsejo, Director

DATE: March 24, 2017

**SUBJECT: REQUEST FOR A BUDGET AMENDMENT FOR THE SOUTH MAUI COMMUNITY PARK (SMCP) RECREATION CENTER**

This project is for construction of an approximately 32,000 square foot, four-court multi-sport recreation center, located in South Maui Community Park. The apparent low bid on this project is \$20,075,722.00. We are also requesting a 7.5% contingency to assist with keeping construction on schedule as those inevitable unforeseen issues and conditions arise.

Low Bid Amount	\$20,075,722.00
7.5% Contingency	\$1,505,678.00
<b>Total Budget Request</b>	<b>\$21,581,400.00</b>

During previous discussions with the Maui County Council and Mayor, a desire was expressed for the project to be submitted for funding via a FY17 budget amendment as soon as the bid opening took place.

Bids were opened last week, with a reputable firm being the lowest responsible bidder. We are requesting an expedited funding process for the following reasons:

1. The contract award is to be made within 60 days as per County Contract Documents. Delays in awarding the contract may result in the possibility of the lowest bid being withdrawn and/or additional costs to the project due to fluctuations in labor and material costs.
2. The Kihei community has been very patient with the design and bidding process, even though this project was promised to be under construction already. Expediting the process would please the Kihei community, which will provide positive public support for the project funding.

Thank you for your consideration in this matter. Should you have any questions or need of additional information, please call me or Robert Halvorson, Chief of Planning & Development at ext. 7387.

KB:rh