

MICHAEL P. VICTORINO
Mayor

DON S. GUZMAN
Prosecuting Attorney

ROBERT D. RIVERA
First Deputy Prosecuting Attorney

ANDREW H. MARTIN
Second Deputy Prosecuting Attorney



DEPARTMENT OF THE PROSECUTING ATTORNEY
COUNTY OF MAUI
150 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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COUNTY CLERK

September 3, 2020

Ms. Michele Yoshimura ^{mg}
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 9/4/20
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

SUBJECT: DEFENDANT/WITNESS TRIAL PROGRAM

Dear Chair Lee and Members:

In accordance with Ordinance No. 5099, Bill 64 (2020) Draft 1 Fiscal Year 2021 Budget, we are hereby transmitting to you a copy of Administrative Directive No. 19-01 and Executive Memorandum No. 20-05 from the State of Hawaii, Department of Budget and Finance. This authorizes the County of Maui to be reimbursed for allowable expenses incurred by witnesses and defendants in criminal proceedings for one-quarter of FY 21 appropriations from Act 5, SLH 2019 beginning July 1, 2020, in the amount of \$25,000.00.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at ext. 7777.

Sincerely,

for

DON S. GUZMAN
Prosecuting Attorney

Attachment

COUNTY COMMUNICATION NO. 20-464



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

January 2, 2019

ADMINISTRATIVE DIRECTIVE NO. 19-01

TO: Department of Budget and Finance, Department of Accounting and General Services and Department of Attorney General

FROM: David Y. Ige
Governor

SUBJECT: Reimbursement of Expert Witness Fees and Other Expenses to Counties

Purpose

Hawai'i Revised Statutes sections 621-7, 621-8, 621-9, 836-2 and 836-3, provide budgetary procedures for the covering of expenses when subpoenaing witnesses to testify for the State in criminal cases. The statutes do not clearly delineate what constitutes allowable expenses and should be clarified by appropriate legislative action. An attempt to seek legislative clarification last session failed. Pending such clarification and in order to promote the efficient administration of criminal prosecutions by the State, I direct appropriate executive branch agencies as follows:

Policy:

This Administrative Directive shall be effective for an interim period from the date of this directive until legislative clarification is obtained.

1. County Prosecutors may submit to the Department of Budget and Finance the following:

Allowable Expenses:

Costs for law enforcement officers, including overtime, to transport a Defendant.

Expert witness fees, including preparation, travel, waiting, and testimony.

Per diem at a rate comparable to that of permanent employees of the State.

Expenses Specifically Excluded:

Costs in excess of the per diem, except as approved by the Department of Budget and Finance. Approval must be obtained prior to the excess expense being incurred.

DEC 24 2018

/S/

David Y. Ige
Governor, State of Hawai'i

Date



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

June 19, 2020

EXECUTIVE MEMORANDUM

MEMO NO. 20-05

TO: All Department Heads

SUBJECT: Interim Budget Execution Policies and Instructions for FY 21

The coronavirus (COVID-19) pandemic has impacted all sectors of economy in Hawai'i, across the nation and the world. Due to the sudden impact of the worldwide response to this health crisis to reduce the spread of COVID-19, Hawai'i's economy has been hit hard.

General fund tax revenue collections have slowed significantly. Thus, at its May 28, 2020 meeting, the Council on Revenues took the following actions:

- Lowered its FY 20 projection from 3.8% to -7.0% and FY 21 from 0% to -12.0%;
- Increased its FY 22 projection from 5.0% to 12.0%; and
- Lowered its projections for FY 23 to FY 26 from 4.0% to 3.0%.

As a result, the anticipated revenue decrease for FB 2019-21 is \$771 million in FY 20 and \$1.6 billion in FY 21, amounting to over \$2.3 billion for the biennium. Thus far, preliminary general fund tax collections for FY 20, through May 2020, have decreased by 5.1%. In addition to the more obvious impact of COVID-19 on transient accommodations and general excise tax collections, the State's change to the income tax filing deadline from April 20, 2020 to July 20, 2020, necessary due to the change in the federal filing deadline, has impacted revenues by causing a delay in filings and revenue collections.

Beyond the current fiscal biennium, the projected annual budget shortfalls are staggering. We must take serious steps to reduce State spending, while being cognizant of the potentially significant impact on our economy. Thus, a program review is planned as a prerequisite to the development of the FB 2021-23 Executive Budget.

Recovery from this economic downturn weighs heavily on the success of mitigating this public health crisis both locally and globally. The complexities of improving the State's economy during a pandemic are extraordinary.

Nevertheless, we must start the process to begin FY 21. Given the inherent fiscal uncertainties going forward and the lack of a Supplemental Budget Act at this time, the following is hereby authorized:

1. Continuation of FY 20 budget execution policies (Executive Memorandum (E.M.) No. 19-02, dated August 2, 2019, amended by E.M. No. 20-01, dated April 3, 2020, and E.M. No. 20-02, dated April 13, 2020), not including allocations.
2. A temporary 10% restriction on all general fund appropriations, not including those for fixed costs (i.e., debt service, health and retiree benefit payments, and Medicaid), from Act 5, SLH 2019, including transfers from other departmental budget acts pursuant to Section 44 of Act 5, SLH 2019 (to be referred to as "Act 5, SLH 2019, including transfers"). Authorized transfers for FY 21 pursuant to Section 44 are included on the attached list.
3. Submittal of "dummy" first quarter A-19s (Requests for Allotment) for FY 21.
 - All programs except 19 programs with minimal funding (i.e., \$1,000 per means of financing (MOF)) in Act 5, SLH 2019: Reflect 90% of one-quarter of FY 21 appropriations from Act 5, SLH 2019, except for appropriations for fixed costs (i.e., debt service, health and retiree benefit payments, and Medicaid), which shall reflect 100% of one-quarter of FY 21 appropriations from Act 5, SLH 2019. These programs should not reflect Section 44 transfers on the dummy first quarter A-19.
 - 19 programs with minimal funding in Act 5, SLH 2019: Reflect 90% of one-quarter of FY 21 appropriations from Act 5, SLH 2019, including transfers.

The Department of Budget and Finance (B&F) will handle the preparation and processing of Journal Vouchers (JVs) for the Section 44 transfers. A-19s for these programs will be queued to be processed after their respective JVs. (B&F will coordinate with the Department of Accounting and General Services.)

 - All dummy A-19s should be dated July 1, 2020.
4. The Legislature has indicated that they will not authorize any FY 21 grants pursuant to Chapter 42F, HRS. Previously authorized capital improvement program (CIP) Chapter 42F grants may be requested for release beginning July 1, 2020.

5. General-funded specific appropriations may be considered for release after FY 20 actual and FY 21 preliminary general fund revenue data indicate that the revenue climate has stabilized; if so, departments will be notified that requests for release may be submitted. Specific appropriations with other MOF may be requested for release beginning July 1, 2020.
6. E.M. No. 97-07, dated June 19, 1997, shall remain in effect for CIP projects.
7. Departments are reminded that all information systems technology (IT) and telecommunications (TC) services, facilities, and resources are under the purview of the State's Chief Information Officer (CIO). As such, all related IT and TC acquisitions require CIO approval through the Office of Enterprise Technology Services.

FY 21 budget execution policies and first quarter allocations will be issued after a Supplemental Budget is enacted. Allocations will continue to be issued on a quarterly basis based upon further consideration of appropriations, as well as the State's revenue and expenditure requirements.

Be advised that restrictions may be increased as necessary. All programs, regardless of MOF, should exercise restraint with their expenditures during these very uncertain times. Further, departments shall ensure that contracts contain the appropriate language to allow early termination in view of continuing quarterly allocations and allotments and potential funding reductions.

We will continue to monitor the State's fiscal situation to ensure that the appropriate fiscal controls are in place for FY 21 budget execution. Questions on the specific policies and procedures should be directed to the B&F analyst assigned to your department.

/s/

DAVID Y. IGE
Governor, State of Hawai'i

Attachment

1906061

DAVID Y. IGE
GOVERNOR



ROBERT YU
ACTING DIRECTOR

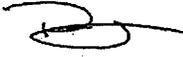
EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
P.O. BOX 150
HONOLULU, HAWAII 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT (OFAM)

June 10, 2019

TO: The Honorable David Y. Ige
Governor of Hawai'i

FROM: Robert Yu
Acting Director of Finance 

SUBJECT: Request to Transfer Position Ceilings and Funds Pursuant to
Section 44 of Act 5, SLH 2019

The Department of Budget and Finance (B&F) requests your approval to transfer position ceilings and funds from departmental budget bills to Act 5, SLH 2019, the General Appropriations Act of 2019, pursuant to Section 44 of Act 5, SLH 2019, on behalf of the affected departments. Section 44 provides:

"Notwithstanding any law to the contrary, provided that position ceilings and funds appropriated in any other Act deemed necessary for the operations of a program may be transferred with the approval of the governor to the General Appropriations Act of 2019 (House Bill No. 2, H.D. 1, S.D. 1, C.D. 1), for program execution and expenditure; provided that the transferred appropriations shall be subject to the provisions of the General Appropriations Act of 2019; and provided further that the transferred appropriations shall be incorporated into all budgetary details of the General Appropriations Act of 2019."

The intent of these transfers of operating position ceilings and funds is to provide centralized funding for program operations, improve fiscal control, manage the workload for all affected departments, and prepare for the supplemental budget. This request to transfer includes:

- FY 20: 548.00 full-time equivalent (FTE) permanent and 77.00 FTE temporary positions and \$275,014,934 from all means of financing (MOF).
- FY 21: 569.00 FTE permanent and 77.00 FTE temporary positions and \$223,970,434 from all MOF.

The position ceilings and amounts to be transferred, by department and MOF, are as follows. Additional details, such as bill number and program ID, are provided on the attachment, 2019 Session Bills with Budget Impact.

OPERATING BUDGET:

Department and MOF	FY 20 Perm Pos	FY 20 Temp Pos	FY 20 \$	FY 21 Perm Pos	FY 21 Temp Pos	FY 21 \$
Department of Agriculture (AGR)						
A	15.00	2.00	3,346,647	15.00	2.00	1,336,647
B	6.00	-	877,898	6.00	-	877,898
W	-	12.00	4,741,879	-	12.00	4,544,718
AGR Total	21.00	14.00	8,966,424	21.00	14.00	6,759,263
Department of Accounting and General Services (AGS)						
A	-	-	1,827,838	-	-	1,263,902
AGS Total	-	-	1,827,838	-	-	1,263,902
Department of Business, Economic Development and Tourism (BED)						
A	9.00	27.00	8,424,299	8.00	27.00	4,154,299
B	-	-	1,754,258	-	-	1,804,258
P	-	9.00	994,214	-	9.00	994,214
T	-	-	240,000	-	-	240,000
W	-	-	2,197,497	-	-	2,197,497
BED Total	9.00	36.00	13,610,268	8.00	36.00	9,190,268
Department of Commerce and Consumer Affairs (CCA)						
B	213.00	12.00	37,942,976	213.00	12.00	35,938,576
P	-	6.00	250,000	-	6.00	250,000
T	8.00	5.00	3,302,844	8.00	5.00	3,302,844
CCA Total	221.00	23.00	41,495,820	221.00	23.00	39,491,420
Department of Defense (DEF)						
A	1.00	-	52,956	1.00	-	52,956
DEF Total	1.00	-	52,956	1.00	-	52,956
Department of Education (EDN)						
A	12.00	-	19,949,936	32.00	-	20,334,756
EDN Total	12.00	-	19,949,936	32.00	-	20,334,756
Office of the Governor (GOV)						
A	-	1.00	250,000	-	1.00	100,000
GOV Total	-	1.00	250,000	-	1.00	100,000

Department and MOF	FY 20 Perm Pos	FY 20 Temp Pos	FY 20 \$	FY 21 Perm Pos	FY 21 Temp Pos	FY 21 \$
Department of Human Services (HMS)						
A	1.00	-	15,329,448	1.00	-	10,859,448
HMS Total	1.00	-	15,329,448	1.00	-	10,859,448
Department of Human Resources Development (HRD)						
A	4.00	-	480,436	4.00	-	472,436
HRD Total	4.00	-	480,436	4.00	-	472,436
Department of Health (HTH)						
A	-	-	43,209,722	-	-	4,205,311
N	-	-	39,292	-	-	39,292
W	-	-	21,553	-	-	21,553
HTH Total	-	-	43,270,567	-	-	4,266,156
Department of Land and Natural Resources (LNR)						
A	1.00	1.00	1,983,000	1.00	1.00	1,133,000
LNR Total	1.00	1.00	1,983,000	1.00	1.00	1,133,000
Department of Public Safety (PSD)						
A	25.00	-	2,835,182	27.00	-	4,818,809
PSD Total	25.00	-	2,835,182	27.00	-	4,818,809
Department of Transportation (TRN)						
B	253.00	2.00	124,263,059	253.00	2.00	124,528,020
TRN Total	253.00	2.00	124,263,059	253.00	2.00	124,528,020
University of Hawai'i (UOH)						
A	-	-	700,000	-	-	700,000
UOH Total	-	-	700,000	-	-	700,000
GRAND TOTAL	548.00	77.00	275,014,934	569.00	77.00	223,970,434
Totals by MOF						
A	68.00	31.00	98,389,464	89.00	31.00	49,431,564
B	472.00	14.00	164,838,191	472.00	14.00	162,948,752
N	-	-	39,292	-	-	39,292
P	-	15.00	1,244,214	-	15.00	1,244,214
T	8.00	5.00	3,542,844	8.00	5.00	3,542,844
W	-	12.00	6,960,929	-	12.00	6,763,768

Although the 2019 Legislature passed House Bill No. 2, H.D. 1, S.D. 1, C.D. 1, which was enacted as Act 5, SLH 2019, the General Appropriations Act, Act 5 only provided \$1,000 per MOF (\$1,000 to \$5,000) each fiscal year for 19 programs:

1. AGR 161 Agribusiness Development and Research
2. BED 120 Hawai'i State Energy Office
3. BED 143 Hawai'i Technology Development Corporation
4. BED 145 Hawai'i Strategic Development Corporation
5. CCA 102 Cable Television
6. CCA 104 Financial Services Regulation
7. CCA 105 Professional and Vocational Licensing
8. CCA 106 Insurance Regulatory Services
9. TRN 301 Hawai'i Harbors System
10. TRN 303 Kalaeloa Barbers Point Harbor
11. TRN 311 Hilo Harbor
12. TRN 313 Kawaihae Harbor
13. TRN 331 Kahului Harbor
14. TRN 333 Hāna Harbor
15. TRN 341 Kaunakakai Harbor
16. TRN 351 Kaunapali Harbor
17. TRN 361 Nawiliwili Harbor
18. TRN 363 Port Allen Harbor
19. TRN 395 Harbors Administration

The proposed transfers will provide the operating position ceilings and funds necessary for program operations for the above programs (except BED 145, which is proposed to be merged with BED 143). The FY 20 transfers for the 19 programs will be considered high priority to ensure that the funding is available to start the fiscal year. Additions to the base budgets of numerous other programs, as indicated on the attachment, are also proposed to be transferred.

Maintaining separate appropriations will hinder the State's fiscal controls and ability to respond quickly. The transfers will allow each program to expend their operating budget (not including specific and grant appropriations) through a single appropriation account per MOF, instead of several accounts per MOF, which will decrease the potential workload and make tracking program expenditures more manageable.

The State's budget systems cannot accommodate multiple sets of data. Thus, combining these appropriations is necessary to allow the transferred position ceilings and funds to be included in the budget details with Act 5 appropriations and included in other budget reports, such as the Variance Report.

All transferred appropriations will be subject to the provisions of Act 5 and the respective bills from which the appropriations originated. The provisions of Act 5 provide the flexibility necessary for programs to more effectively utilize their resources by allowing, for example, the Governor to authorize transfers between programs if necessary.

Article VII, Section 9, of the Hawai'i State Constitution, provides that in each regular session in an even-numbered year, the Governor may submit to the Legislature a bill to amend any appropriation for operating expenditures of the current fiscal biennium, to be known as the supplemental appropriations bill. As such, the proposed transfers would generally set the base necessary for the consolidation of the budget in the supplemental appropriations bill.

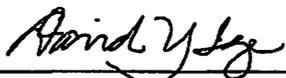
We have notified the affected departments that we will handle the processing of the journal vouchers (JV) to transfer the FY 20 appropriations to Act 5, pursuant to your approval, to ensure accuracy. We will not transfer by JV, or include in the budget details, any appropriations which are subsequently vetoed or reduced and will correct any errors in the requested transfer amounts, if necessary, to match enacted appropriation amounts.

The transfers must occur before the funds can be allotted for FY 20 but may not occur before July 1, 2019. As such, we are also coordinating with the Department of Accounting and General Services to ensure timely processing.

Your consideration of this request is appreciated.

APPROVED

DISAPPROVED



DAVID Y. IGE
Governor, State of Hawai'i

Jun 19, 2019

DATE

Attachment

2019 Session Bills with Budget Impact – 6/6/19

Attachment

Act No	Bill No	\$	Bill Title	Description	Status	Compos	Dept	Dir	Pgm ID	MDJ	Apprn/Dep Type	Op/OP	FY 20 Perm Pen	FY 20 Temp Pen	FY 21 \$	FY 21 Perm Pen	FY 21 Temp Pen	FY 21 \$	Comments
	HR0116 SDA CD1	(S)	RELATING TO THE STATE BUDGET.	Appropriates funds for the operating budget of the Executive Branch for fiscal years 20192020 and 20202021. (HB116 CD1)	5/4/26/2019: 48 Hrs. Notice (as amended CD 1) 04-30-19.						Bgt Impact								
	HR0116 SDA CD1	SK					AGR		AGR101	B	Bgt Impact	Op	1.00		79,928	1.00		79,928	Section 1: position was originally deleted in Act 3.
	HR0116 SDA CD1	SK					AGR		AGR151	A	Bgt Impact	Op			330,000				Section 2
	HR0116 SDA CD1	SK					AGR		AGR171	A	Bgt Impact	Op			240,000				Section 3
	HR0116 SDA CD1	SK					AGR		AGR191	A	Bgt Impact	Op	1.00		90,000	1.00			Section 4
	HR0116 SDA CD1	SK					AGS		AGS190	A	Bgt Impact	Op			1,028,240			1,028,240	Section 5: \$ differs in FY 20 and FY 21.
	HR0116 SDA CD1	SK					RED	READ	RED130	A	Bgt Impact	Op			750,000				Section 6: non-recurring.
	HR0116 SDA CD1	SK					RED	READ	RED130	R	Bgt Impact	Op							Section 6: non-recurring. Verified with D&P's Deputy AG that this is not an appropriation.
	HR0116 SDA CD1	SK					RED	Admin	RED142	A	Bgt Impact	Op			1,000,000				Section 7: non-recurring.
	HR0116 SDA CD1	SK					BFO	HCDA	BFO130	W	Bgt Impact	Op			380,294				Section 8.
	HR0116 SDA CD1	SK					CCA		CCA103	B	Bgt Impact	Op	5.00		594,000	5.00			Section 9. Should be \$584,000 from PUC Special Fund and \$584,000 from Consumer Advocate.
	HR0116 SDA CD1	SK					CCA		CCA111	B	Bgt Impact	Op			83,358				Section 10. Unclear if appropriation from sub account is appropriate.
	HR0116 SDA CD1	SK					CCA		CCA301	B	Bgt Impact	Op	2.00		200,240	2.00			Section 11: \$ differs in FY 20 and FY 21.
	HR0116 SDA CD1	SK					DeP		DeP110	A	Bgt Impact	Op	1.00		52,956	1.00			Section 12.
	HR0116 SDA CD1	SK					GOV		GOV100	A	Bgt Impact	Op		1.00	100,000		1.00		Section 13: \$ in FY 20 only.
	HR0116 SDA CD1	SK					GOV		GOV100	A	Bgt Impact	Op			120,000				Section 14: \$ in FY 20 only.
	HR0116 SDA CD1	SK					HMS	Admin	HMS304	A	Bgt Impact	Op			20,000				Section 15: \$ in FY 20 only.
	HR0116 SDA CD1	SK					HTH	y Health Ser	HTH800	A	Bgt Impact	Op			750,000				Section 16: \$ in FY 20 only. Partial Federal Title X replacement funds (approx \$2.0 million, federal funds were not reduced in H32)
	HR0116 SDA CD1	SK					HTH	y Health Adm	HTH849	N	Bgt Impact	Op			39,292				Section 17. MOP unclear; appropriates "moneys in the treasury received from federal grants." To correct reductions in H32 which reduced more than budgeted amounts. HTH849C
	HR0116 SDA CD1	SK					HTH	y Health Adm	HTH849	W	Bgt Impact	Op			21,533				Section 18. MOP unclear; appropriates "moneys in the treasury received from revolving funds." To correct reductions in H32 which reduced more than budgeted amounts. HTH849C
	HR0116 SDA CD1	SK					LNR		LNR141	A	Bgt Impact	Op			500,000				Section 19.
	HR0116 SDA CD1	SK					LNR		LNR866	A	Bgt Impact	Op			480,000				Section 20.
	HR0116 SDA CD1	SK					LNR		LNR906	A	Bgt Impact	Op		1.00	53,000		1.00		Section 21.
	HR0116 SDA CD1	SK					LNR		LNR906	A	Bgt Impact	Op			100,000				Section 22: \$ in FY 20 only.
	HR0116 SDA CD1	SK					LNR		LNR908	A	Bgt Impact	Op	1.00		100,000	1.00			Section 23.
	HR0116 SDA CD1	SK					PSD		PSD403	A	Bgt Impact	Op	1.00		69,540	1.00			Section 24.
	HR0116 SDA CD1	SK					PSD		PSD409	A	Bgt Impact	Op	21.00		1,897,877	21.00			Section 25: \$ in FY 21 only.
	HR0116 SDA CD1	SK					PSD		PSD421	A	Bgt Impact	Op			2,690,450				Section 26.
	HR0116 SDA CD1	SK					PSD		PSD502	A	Bgt Impact	Op	1.00		75,192	1.00			Section 27.
	HR0116 SDA CD1	SK					PSD		PSD502	A	Bgt Impact	Op			43,800		2.00		Section 28: \$ and position FY 21 only.
	HR0116 SDA CD1	SK					TRN		TRN561	B	Bgt Impact	Op			147,321				Section 29: \$ in FY 21 only.
	HR0116 SDA CD1	SK					HMS	OYS	HMS301	A	Bgt Impact	Op	3.00		59,448	1.00			Section 30: contains specific transfer provision for position. 1.0 FTE position transferred. Position was cut in H32 CD1, but former incumbent has return rights to position (would cause RFP if position actually cut) so this is lag putting position and funding back.
	HR0116 SDA CD1	SK					HMS	OYS	HMS301	A	Bgt Impact	Op			450,000			(450000)	Section 31: \$ in FY 20 only. Have request was for recurring additional funding for Juvenile Justice Reform Programs (56000) WILL NEED SEPARATE PLANS FOR FUNDING FOR 6/6/19 IN FY21 SINCE AKA IDENTITY PROTECT FUNDING IN FY21 BUT IT IS ASSUMED THAT FUNDING WILL BE REQUESTED IN THE SUPPLEMENTAL BUDGET
	HR0240 HD1 SDA CD1	(S)	RELATING TO SCHOOL-BASED HEALTH SERVICES.	Appropriates funds to implement, expand, and sustain the program. Appropriates funds to license electronic school records. (HB250 CD1)	5/4/26/2019: 48 Hrs. Notice (as amended CD 1) 04-30-19.		EDW		EDW100	A	Bgt Impact	Op			751,066				Section 1 = \$751,066 in both FY 20 and FY 21
	HR0240 HD1 SDA CD1						EDW		EDW100	A	Bgt Impact	Op			256,000				Section 2 = \$256,000 in both FY 20 and FY 21.
	HR0340 HD1 SDA CD1	(S)	RELATING TO HAWAII TECHNOLOGY DEVELOPMENT CORPORATION.	Appropriates funds to HTDC for the Small Business Innovation Research Program, Manufacturing Assistance Program, and Ecosolator Program. (HB340 CD1)	5/4/26/2019: 48 Hrs. Notice (as amended CD 1) 04-30-19.	28924	BED	HTDC	BED143	A	Bgt Impact	Op	-	-	1,000,000	-	-		Section 2
	HR0340 HD1 SDA CD1	TO					BED	HTDC	BED143	A	Bgt Impact	Op	-	-	500,000	-	-		Section 3
	HR0340 HD1 SDA CD1	TO					BED	HTDC	BED143	A	Bgt Impact	Op	-	-	300,000	-	-		Section 4

2019 Session Bills with Budget Impact -- 6/6/19

Act No	Bill No	§	Bill Title	Description	Status	Comparison	Dept	Div	Pgm ID	MOF	Apprn/Exp Type	Op/CIP	FY 20 Perm Psn	FY 20 Temp Psn	FY 20 \$	FY 21 Perm Psn	FY 21 Temp Psn	FY 21 \$	Comments
	HR0466 HD1 S01	(5)	RELATING TO AGING.	Makes an appropriation to the department of health to provide funding for the lupus care program. (S02)	H 4/16/2019: Transmitted to Governor.	§11021	HTH	EOA	HTH004	A	Bgt Impact	Op	-	-	4,145,625	-	-	4,145,625	Section 2; Section 3 state funds can be transferred, with Gov approval, to HSE
	HR0624 HD1 S01 CD1	(5)	RELATING TO THE STRUCTURE OF GOVERNMENT.	Part II: Purpose section. Part II: Establishes the strategic development program revolving fund and transfers powers, duties, and programs of the Hawaii Strategic Development Corporation (HSDC) under Hawaii Technology Development Corporation (HTDC). Part III: Makes conforming amendments. Part IV: Repeals HSDC and transfers all duties, employees, files, records, and equipment from HSDC to HTDC. Part V: Lowers the cap on the technology special fund and transfers unencumbered balances to the general fund. Part VI: Appropriates funds for HSDC to transfer assets and continue the strategic development programs within HTDC. (HR624 CD1)	5/4/20/2019: 48 Hrs. Notice (as amended CD 1) 05-02-19.		SED		SED143	A	Bgt Impact	Op	3.00	3.00	1,336,222	3.00	3.00	1,335,222	Section 19
	HR0624 HD1 S01 CD1	TO					SED	HTDC	SED143	B	Bgt Impact	Op	-	-	1,604,258	-	-	1,604,258	Section 19: SF revenue loss in the Technology Special Fund.
	HR0624 HD1 S01 CD1	TO					SED	HTDC	SED143	W	Bgt Impact	Op	-	-	2,017,203	-	-	2,017,203	Section 19
	HR0624 HD1 S01 CD1	TO					SED	HTDC	SED143	F	Bgt Impact	Op	-	9.00	994,214	-	9.00	994,214	Section 19
	HR0624 HD1 S01 CD1	TO					SED	HTDC	SED143	A	Bgt Impact	Op	1.00	-	720,000	-	-	-	Section 19
	HR0852 HD1 S01 CD1	(5)	RELATING TO THE HAWAII STATE ENERGY OFFICE.	Establishes the Hawaii State Energy Office and Chief Energy Officer position in Department of Business, Economic Development, and Tourism (DBEDT). Repeals Director of DBEDT's function as Energy Resources Coordinator and Renewable Energy Facilitator. Transfers Coordinator, Facilitator, and existing DBEDT energy office employees and functions to the Office. Amends allowable uses and funding amount of the Energy Security Special Fund. Appropriates operating funds and establishes position ceilings for the Office. Appropriates funds for a carbon pricing study. (HR852 CD1)	5/4/25/2019: 48 Hrs. Notice (as amended CD 1) 04-30-19.		SED	HSEO	SED120	A	Bgt Impact	Op	5.00	22.00	2,818,077	5.00	22.00	2,818,077	Section 13
	HR0852 HD1 S01 CD1	TO					SED	HSEO	SED120	T	Bgt Impact	Op	-	-	240,000	-	-	240,000	Section 11
	HR0852 HD1 S01 CD1	TO					SED	HSEO	SED120	B	Bgt Impact	Op	-	-	150,000	-	-	-	Section 13: carbon pricing study
	HR0857 HD2 S02 CD1	(5)	RELATING TO THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT.	Establishes the Administrative Assistant position exempt from Chapter 76, HR1, within the Department of Human Resources Development. Appropriates funds to DHRD for HRD102 expenditures: a " workforce attraction, selection, classification, and effectiveness. (HR857 CD1)	5/4/25/2019: 48 Hrs. Notice (as amended CD 1) 04-30-19.		HRD		HRD102	A	Bgt Impact	Op	4.00	-	472,436	4.00	-	472,436	Section 3 Part II, Section 2, Item No. 1 \$147,464 in FY20 and \$139,464 in FY21 + 1.0 permanent FTE is an executive budget request, remaining 3.0 permanent FTE positions are legislative add-ons.
	HR0888 HD1 S02 CD2	(5)	MAKING APPROPRIATIONS TO THE MAUI HEALTH SYSTEM.	Appropriates funds to support the operations of the Maui Health System. (HR888 CD2)	5/4/20/2019: 48 Hrs. Notice (as amended CD 2) 05-02-19.		HTH	HRSC	HTH214	A	Bgt Impact	Op	-	-	22,500,000	-	-	(17267000)	Section 2 Appropriation is greater than the executive request for MHS. Floor Amendments adopted by H and S on 04/30/2019 removed the FY21 appropriation for MHS.
	HD1070 HD1 S01 CD1	(5)	RELATING TO EDUCATION.	Provides that a public school shall not be required by the Department of Education to expend its own school funds to maintain any geographically disadvantaged land on or adjacent to its property. Appropriates funds for teacher stipends for the Grow Our Own Teachers Initiative. Appropriates funds for the Hawaii Teacher Standards Board. (HD1070 CD1)	5/4/26/2019: 48 Hrs. Notice (as amended CD 1) 04-30-19.		EDN		EDN200	A	Bgt Impact	Op	6.00	-	1,268,154	6.00	-	1,268,154	Section 3
	HD1070 HD1 S01 CD1	TO					EDN		EDN200	A	Bgt Impact	Op	-	-	600,000	-	-	600,000	Section 4
	HD1548 HD1 S01 CD1	(5)	RELATING TO RAPID ONCA DEATH.	Appropriates funds to the Department of Land and Natural Resources to study and combat rapid onca death. (HD1548 CD1)	5/4/26/2019: 48 Hrs. Notice (as amended CD 1) 04-30-19.		LNR	ODFAW	LNR402	A	Bgt Impact	Op	-	-	750,000	-	-	-	Section 2. \$500,000 per year in FB 19-21 Exec Budget Request to combat ROD. Future funds for ROD can be requested thru budget process.

2019 Session Bills with Budget Impact – 6/6/19

Act No	Bill No	\$	Bill Title	Description	Status	Cooperation	Dept	Div	Fgn ID	DAOP	Appm/Exp Type	Op/CP	FY 20 Perm Psn	FY 20 Temp Psn	FY 20 \$	FY 21 Perm Psn	FY 21 Temp Psn	FY 21 \$	Comments
	HR1561 HD1 SD2	(S)	RELATING TO AGRIBUSINESS DEVELOPMENT.	Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Agribusiness Development Corporation (ADC). Requires the Auditor to conduct a performance audit of the ADC. Appropriates funds for the Auditor to contract with an accounting firm to conduct a financial audit of the ADC. Requires the ADC to annually report and post on its website specified information. Appropriates funds for an environmental assessment and appraisal of certain real property. Effective 6/1/2019. (SD2)	H 4/11/2019: Transmitted to Governor.		AGR		AGR181	A	Bgt Impact	Op		2.00	150,193		1.00	150,293	Section 3; Measure appropriates a total of 10.00 FTE (7), 2.00 FTE (7), \$2,030,293 in General Funds in FY 20 and \$920,293 in General Funds in FY 21. Only 2.00 FTE (7) and \$150,293 in both FY 20/21 were included in FB 19-21 Exec Budget.
	HR1561 HD1 SD2						AGR		AGR161	B	Bgt Impact	Op	-	-	500,000	-	-	500,000	Section 3; Appropriations include base budget + executive requests to be included with Act 5.
	HR1561 HD1 SD2						AGR		AGR161	W	Bgt Impact	Op	-	12.00	4,741,879	-	12.00	4,844,718	Section 3; Appropriations include base budget + executive requests to be included with Act 5.
	HR1561 HD1 SD2						AGR		AGR161	A	Bgt Impact	Op	-	-	20,000	-	-	-	Section 12
	HR1561 HD1 SD2	WM	RELATING TO AGRIBUSINESS DEVELOPMENT.	Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Agribusiness Development Corporation (ADC). Requires the Auditor to conduct a performance audit of the ADC. Appropriates funds for the Auditor to contract with an accounting firm to conduct a financial audit of the ADC. Requires the ADC to annually report and post on its website specified information. Appropriates funds for an environmental assessment and appraisal of certain real property. Effective 6/1/2019. (SD1)			AGR		AGR161	A	Bgt Impact	Op	10.00		1,820,000	10.00		780,000	Section 8 appropriates 10.00 FTE (7) and \$1,680,000 in general funds (\$1,680,000 in FY 20 and \$780,000 in FY 21) in addition to what was requested in the FB 19-21 Exec Budget. These excess positions/funds should not be transferred to Act 5.
NEW	SR0078 SD2 HD2		RELATING TO EDUCATION.	Establishes the Executive Office on Early Learning (EOEL) as the administrative authority for state-funded prekindergarten programs, and private partnership-funded prekindergarten programs in the public schools, except for special education and Title I-funded prekindergarten programs. Transfers prekindergarten programs in OOE and charter schools, except for special education and Title I-funded prekindergarten programs, to EOEL. Clarifies the role and responsibilities of EOEL in the public prekindergarten program. Requires EOEL to adhere to certain quality standards and work with EOEL. Makes appropriations. (SR78 HD2)	H 5/9/2019: Received notice of reconsideration, Senate agreement, and Final Reading (Sen. Com. No. 959)		EDN		EDN700	A	Bgt Impact	Op	-	-	362,000	20.00	-	929,130	Section 1A, expand executive office on early learning public pre-K program by 10 additional classroom
	SR0078 SD2 HD2						EDN		EDN700	A	Bgt Impact	Op	-	-	685,000	-	-	681,000	Section 16, expand program with prekindergarten classroom transferred from EDN
	SR0078 SD2 HD2						EDN		EDN700	A	Bgt Impact	Op	-	-	119,000	-	-	119,000	Section 17, professional learning support
	SR0078 SD2 HD2						EDN		EDN700	A	Bgt Impact	Op	-	-	4,000,000	-	-	4,000,000	Section 18, continue 18 federally funded CS pre-k classrooms
	SR0078 SD2 HD2						EDN		EDN700	A	Bgt Impact	Op	2.00		192,037	2.00		192,037	Section 19, one Ed Spec II and one Secretary IV
	SR0078 SD2 HD2						EDN		EDN700	A	Bgt Impact	Op	2.00		149,123	2.00		128,423	Section 20, operating cost and Institutional Analyst I and Office Assistant IV
	SR0078 SD2 HD2						EDN		EDN700	A	Bgt Impact	Op	-	-	20,128	-	-	528	Section 21, computer equipment, phone, furniture
	SR0078 SD2 HD2						EDN		EDN700	A	Bgt Impact	Op	2.00						Section 22, program specialist V and communication specialist (funding from section 3, Row C-9 of HB2, HD1, SD1, CD1)
	SR0078 SD2 HD2						EDN		EDN200	A	Bgt Impact	Op	-	-	153,000	-	-	153,000	Section 23, teacher certification incentives
	SR0078 SD2 HD2						EDN		EDN200	A	Bgt Impact	Op	-	-	155,000	-	-	155,000	Section 24, school climate and student safety initiatives
	SR0078 SD2 HD2						EDN		EDN100	A	Bgt Impact	Op	-	-	774,110	-	-	774,110	Section 25, School-based budgeting
	SR0078 SD2 HD2						EDN		EDN100	A	Bgt Impact	Op	-	-	1,500,000	-	-	1,500,000	Section 26, early college programs in high school
	SR0078 SD2 HD2						EDN		EDN100	A	Bgt Impact	Op	-	-	579,000	-	-	579,000	Section 27, teacher license fees
	SR0078 SD2 HD2						EDN		EDN400	A	Bgt Impact	Op	-	-	216,040	-	-	225,640	Section 28, school support
	SR0078 SD2 HD2						EDN		EDN150	A	Bgt Impact	Op	-	-	7,608,587	-	-	7,608,587	Section 29, skilled nursing services
	SR0078 SD2 HD2						EDN		EDN300	A	Bgt Impact	Op	-	-	472,091	-	-	472,091	Section 30, state administration
	SR1164 SD1 HD1	(S)	RELATING TO THE STATE BUDGET.	Appropriates funds for a vote counting system contract. (SR164 HD1)	H 4/13/2019: Received notice of reconsideration, Senate agreement, and Final Reading (Sen. Com. No. 915)		AGS	OE	AGS 879	A	Bgt Impact	Op	-	-	783,598	-	-	-	Section 1; appropriation for vote counting system contract
	SR0781 SD1 HD2 CD1	(S)	RELATING TO THE DEPARTMENT OF HEALTH.	Appropriates funds to the Department of Health for collective bargaining requirements for ambulance providers and other current expenses. Requires the Department of Health to contract with the National Highway Traffic Safety Administration under the guidance of a steering committee to conduct a study of the State Emergency Medical System. Authorizes the Department of Health to establish a task force to develop a plan to implement findings and recommendations of the National Highway Traffic Safety Administration's study and any proposed legislation. (CD1)	H 4/26/2019: Forty-eight (48) hours notice Tuesday, 04-30-19.		HTH	EMS79	HTH730	A	Bgt Impact	Op	-	-	11,872,596	-	-	(11872596)	Section 4

2019 Session Bills with Budget Impact -- 6/6/19

Act No	Bill No	§	Bill Title	Description	Start	Expiration	Dept	Div	Item ID	MOF	Appr/Exp Type	Op/CP	FY 20 Perm Pen	FY 20 Temp Pen	FY 20 \$	FY 21 Perm Pen	FY 21 Temp Pen	FY 21 \$	Comments	
	SB0281 SB1 HB2 CD1	TO																		
	SB0281 SB1 HB2 CD1	(5)	RELATING TO THE UNIVERSITY OF HAWAII.	Appropriates funds to the University of Hawaii for additional funding for the Hawaii Community College Promise Program. Requires a report to the Legislature. (SB1) (6 HD2)	5/4/17/2019: Enrolled to Governor.		UOH	EMSP5	HTR730	A	Bgt Impact	Op	-	-	2,381,815	-	-	(2381815)	Section 5	
	SB0281 SB1 HB2 CD1								UOH800	A	Bgt Impact	Op	-	-	700,000	-	-	700,000	Section 2: appn for the Hawaii Community College Promise Program	
	SB0266 SB2 HD2	(5)	RELATING TO HEALTH.	Appropriates funds to the Executive Office on Aging to fund the existing position of Alzheimer's Disease and Related Dementia Services Coordinator. Exempt the position from civil service and collective bargaining. (S358 HD2)	5/4/18/2019: Enrolled to Governor.		HHS1	HTH	EOA	HTH904	A	Bgt Impact	Op	-	-	59,616	-	-	59,616	Section 4: Alzheimer's Disease and Related Dementia Care Coord (EOA)
	SB0471 SB2 HD1 CD1	(1)	RELATING TO HOMELESSNESS.	Appropriates funds for core homelessness services, including the outreach program, rapid re-housing program, housing first program, family assessment centers, stored property and debris removal services, and the state rest supplemental program. (CD1)	4/4/20/2019: Forty-eight (48) hours notice Tuesday, 04-30-19.		HMS	HSSD	HMS224	A	Bgt Impact	Op	-	-	10,800,000	-	-	10,800,000	Section 2	
	SB0471 SB2 HD1 CD1								H2443, H8 574	A	Bgt Impact	Op	-	-	10,800,000	-	-	10,800,000	Exec request was for recurring funding for Housing First (\$1.75M), Rapid Re-housing (\$3.75M), FACA (\$1.55M), and Outreach and Legal Services (\$1.75M)	
	SB0471 SB2 HD1 CD1	(9)	RELATING TO HOMELESSNESS.				HMS	HSSD	HMS224	A	Bgt Impact	Op	-	-	1,000,000	-	-	1,000,000	Section 3	
	SB0471 SB2 HD1 CD1									A	Bgt Impact	Op	-	-	1,000,000	-	-	1,000,000	Exec request was for recurring funding for property storage and debris removal (\$5M) WILL NEED SEPARATE PLACE HOLDER FOR \$5M IN FY21 SINCE LEG DONT PROVIDE FUNDS IN FY21 BUT IT IS ASSUMED THAT FUNDING WILL BE REQUESTED IN THE SUPPLEMENTAL BUDGET	
	SB0471 SB2 HD1 CD1	(5)	RELATING TO HOMELESSNESS.				HMS	HPHA	HMS222	A	Bgt Impact	Op	-	-	1,000,000	-	-	1,000,000	Section 4	
	SB0471 SB2 HD1 CD1									A	Bgt Impact	Op	-	-	1,000,000	-	-	1,000,000	Exec request was for recurring additional funding for the Rent Supplement Program (\$45M) WILL NEED SEPARATE PLACE HOLDER FOR \$45M IN FY21 SINCE LEG DONT PROVIDE FUNDS IN FY21 BUT IT IS ASSUMED THAT FUNDING WILL BE REQUESTED IN THE SUPPLEMENTAL BUDGET	
Act 030/19	SB0281 SB2 HD2	(5)	RELATING TO THE DEPARTMENT OF AGRICULTURE.	Appropriates funds for operating expenses of the Department of Agriculture. (Effective on 6/23/2019. (SB491 HD2)	5/4/11/2019: Enrolled to Governor.		AGR		AGR151	A	Bgt Impact	Op	1.00	-	221,422	1.00	-	221,422	Section 2	
Act 030/19	SB491 SB2 HD2								AGR151	B	Bgt Impact	Op	1.00	-	66,708	1.00	-	66,708	To appropriate positions cut by Act 5; transfers these positions to budget appropriated in Act 5.	
Act 030/19	SB1493 SB2 HD2								AGR192	A	Bgt Impact	Op	1.00	-	94,932	1.00	-	94,932	To appropriate positions cut by Act 5; transfers these positions to budget appropriated in Act 5.	
Act 030/19	SB0491 SB2 HD2								AGR112	B	Bgt Impact	Op	4.00	-	231,192	4.00	-	231,192	To appropriate positions cut by Act 5; transfers these positions to budget appropriated in Act 5.	
Act 006/19	SB0512 SB1 HD1	(5)	RELATING TO THE DEPARTMENT OF TRANSPORTATION.	Appropriates funds for operating expenses for the department of transportation. (S512 HD1)	5/4/19/2019: Act CD6, 04/12/2019 (Gov. Msg. No. 1107).		TRN		TRN301	B	Bgt Impact	Op	114.00	1.00	20,971,905	114.00	1.00	20,494,061	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN203	B	Bgt Impact	Op	6.00	-	1,179,735	6.00	-	1,282,209	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN311	B	Bgt Impact	Op	13.00	-	2,185,410	13.00	-	2,298,812	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN313	B	Bgt Impact	Op	2.00	-	793,376	2.00	-	793,376	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN311	B	Bgt Impact	Op	18.00	-	3,241,146	18.00	-	3,252,273	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN313	B	Bgt Impact	Op	-	-	32,519	-	-	32,519	Section 2	
Act 006/19	SB10512 SB1 HD1								TRN314	B	Bgt Impact	Op	1.00	-	206,158	1.00	-	206,157	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN315	B	Bgt Impact	Op	1.00	-	131,006	1.00	-	132,008	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN	B	Bgt Impact	Op	15.00	-	3,493,333	15.00	-	3,619,836	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN	B	Bgt Impact	Op	1.00	-	153,228	1.00	-	153,227	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN	B	Bgt Impact	Op	77.00	1.00	92,880,156	77.00	1.00	92,880,158	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN104	B	Bgt Impact	Op	1.00	-	72,884	1.00	-	72,884	Section 2	
Act 006/19	SB0512 SB1 HD1								TRN114	B	Bgt Impact	Op	2.00	-	50,828	2.00	-	50,828	Section 2	
	SB0512 SB2 HD1 CD1	(5)	RELATING TO AQUACULTURE.	Appropriates funds for operational expenses for revitalizing the Aquaculture Development Program within HDOA. (CD1)	4/4/20/2019: Forty-eight (48) hours notice Tuesday, 04-30-19.		AGR		AGR113	A	Bgt Impact	Op	-	-	390,000	-	-	-	Section 2	
	SB0512 SB1 HD2	(5)	RELATING TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS.	Establishes the operating budget for certain programs of the Department of Commerce and Consumer Affairs. Establishes or amends certain special fund ceilings and provides for suspension or refund of fees if the ceiling is exceeded. (S512 HD2)	5/4/11/2019: Enrolled to Governor.		CCA		CCA102	B	Bgt Impact	Op	8.00	-	2,647,986	8.00	-	2,647,986	Section 3	
	SB0512 SB1 HD2								CCA104	B	Bgt Impact	Op	40.00	-	5,174,468	40.00	-	5,174,468	Appropriations include base budget + executive requests to be included with Act 5.	
	SB0512 SB1 HD2									B	Bgt Impact	Op	-	-	-	-	-	-	Appropriations include base budget + executive requests to be included with Act 5.	

