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COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 7, 2017

Mr. Ka`ala Buenconsejo, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 5, 2017
MEETING (PR-8) (BF-1)**

At its meeting on April 5, 2017, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

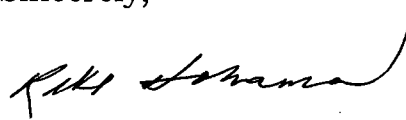
1. Explain the \$76 per month temporary differential for PR-0170, Park Maintenance Supervisor, on page 12-41 of the Budget Details. Does the differential apply to all Park Maintenance Supervisor positions? Explain. (RH)
2. Explain why the PALS program does not utilize Maui Economic Opportunity, Inc. for transportation for special needs participants. (RH)
3. Provide a breakdown of the \$1,392,233 for Contractual Service (Index 915152B, sub-object 6112, on page 12-68 of the Budget Details) for the Qualified Rehab Maintenance Operation program. Explain why an increase is proposed for Ka Lima O Maui but no increase is proposed for Molokai Occupational Center. (SC)
4. From index 915714A, Pools Salaries (page 12-52 through 12-56 of the Budget Details), identify position number and title for Molokai. (SC)
5. Explain the rationale for combining PR-0223 and PR-0224 Recreation Aide HT positions into one full-time position. (SC)

Mr. Ka'ala Buenconsejo
April 7, 2017
Page 2

May I further request that you transmit your response **no later than April 13, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a long, sweeping flourish extending to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170405apr02:mmy/ske

cc: Mayor Alan M. Arakawa
Budget Director