

Fund Name	Mayor's Proposal	Committee's Current Proposal	Difference
General Fund	\$991,923,997	\$1,060,533,266	\$68,609,269
Sewer Fund	\$76,003,633	\$76,003,633	\$0
Highway Fund	\$100,741,006	\$100,597,026	-\$143,980
Solid Waste Management Fund	\$46,589,979	\$46,244,979	-\$345,000
EP&S Fund	\$19,825,643	\$21,110,255	\$1,284,612
Liquor Fund	\$4,228,610	\$4,228,610	\$0
Water Fund	\$133,630,282	\$139,136,739	\$5,506,457
Bond/ Lapsed Bond	\$124,434,145	\$142,114,145	\$17,680,000
State Revolving Loan Fund	\$14,900,000	\$14,900,000	\$0
Total	\$1,512,277,295	\$1,604,868,653	\$92,591,358