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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 9, 2019

Ms. Karla H. Peters, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Peters:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PR-7) (EDB-1)

May I please request the following:

1. Relating to expansion request for Safety Supplies (Program Budget, page 439, Index Code, 915029B):
 - a. Please provide the policy relating to the use of protective eyewear.
 - b. Please provide documentation of actual expenditures and increase in the number of employees required to wear protective gear.
 - c. Please provide the vendor and selection process for protective eyewear vendor.

2. Relating to expansion request for Towing Charges (Program Budget, page 439, Index Code, 915029B):
 - a. Please provide the policy relating to countywide towing for the abandoned vehicle program.
 - b. Please provide the selection process for towing vendors.

3. Relating to expansion request for Professional Services (Program Budget, page 439, Index Code, 915019B-6132):
 - a. An indication of whether it is an ongoing project or a new proposal.
 - b. The project description.
 - c. The project justification.
 - d. The estimated total cost.
 - e. Spending to date on the project.
 - f. The estimated completion date.

4. Relating to expansion request for Contractual Service for Molokai refuse and portable toilet services (Program Budget, page 456, Index Code, 915116B-6112):
 - a. An indication of whether it is an ongoing project or a new proposal.
 - b. The project description.
 - c. The project justification.
 - d. The estimated total cost.
 - e. Spending to date on the project.
 - f. The estimated completion date.

5. Relating to expansion request for Electricity (Program Budget, page 456, Index Code, 915165B-6120):
 - a. An indication of whether it is an ongoing project or a new proposal.
 - b. The project description.
 - c. The project justification.
 - d. The estimated total cost.
 - e. Spending to date on the project.
 - f. The estimated completion date.

May I further request you transmit the information by **April 16, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Karla H. Peters
April 9, 2019
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Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read 'Keani - Fernandez', written in a cursive style.

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190407apr01:ldm

cc: Mayor Michael P. Victorino
Budget Director