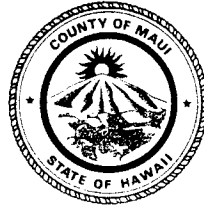


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

March 30, 2017

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Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Al Arakawa 3/30/17

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: Waiehu Golf Course

Per Councilmember Kelly King's request, I am transmitting a spreadsheet listing the total supplemental transfer of funds from the General Fund to the Golf Fund for Fiscal Years 2007-2017.

Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

LYNN A.S. ARAKI-REGAN
Budget Director

cc: Kaala Buenconsejo, Director of Parks and Recreation

Year	Transfer to Golf Fund	
2007	\$	355,879
2008	\$	329,126
2009	\$	672,151
2010	\$	1,096,878
2011	\$	669,163
2012	\$	2,595,138
2013	\$	1,326,234
2014	\$	1,126,650
2015	\$	2,544,644
2016	\$	3,007,235
2017	\$	2,767,331
TOTAL		
2007-2017	\$	16,490,429