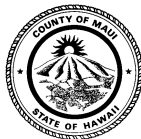


Council Chair  
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Vice-Chair  
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Tom Cook  
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Nohelani U'u-Hodgens



Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

November 22, 2023

Mr. John Stufflebean, Director  
Department of Water Supply  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Stufflebean:

**SUBJECT: BILL 123 (2023), AMENDING FISCAL YEAR 2024  
BUDGET: DEPARTMENT OF FINANCE (COUNTYWIDE  
COSTS); AND DEPARTMENT OF WATER SUPPLY (WATER  
OPERATIONS PROGRAM) (BFED-53)**

The Budget, Finance, and Economic Development Committee is in receipt of Bill 123 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, REVENUES; DEPARTMENT OF FINANCE, COUNTYWIDE COSTS; AND DEPARTMENT OF WATER SUPPLY, WATER OPERATIONS PROGRAM."

May I please request you respond to the following:

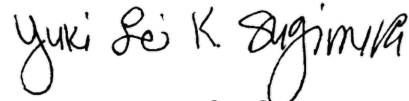
1. Please explain the need for a mini escalator, where and how the Department intends for it to be used, and its cost.
2. Please describe the temporary waterline and waterline repairs and whether they are more appropriately characterized as a capital improvement project.
3. Please provide a breakdown of the \$9,200,000 requested.

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **Monday, November 27, 2023**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Mr. John Stufflebean  
November 22, 2023  
Page 2

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, reading "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:ltr:053aws01:jgk

cc: Mayor Richard T. Bissen, Jr.  
Budget Director