RICHARD T. BISSEN, JR. Mayor

JOSIAH K. NISHITA Managing Director

PATRICK S. MCCALL Director

SHANE T. DUDOIT Deputy Director CONTY OF A

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DEPARTMENT OF PARKS AND RECREATION COUNTY OF MAUI 700 HALI'A NAKOA STREET, UNIT 2 WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov

February 5, 2024

Ms. Maria Zielinski Budget Director, County of Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair Budget, Finance, and Economic Development Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: BILL 137 (2023) AND BILL 138 (2023), AMENDING THE FISCAL YEAR 2024 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION (WAILUKU-KAHULUI COMMUNITY PLAN AREA, WAR MEMORIAL STADIUM AND TRACK REHABILITATION) (BFED-64)

The Department of Parks and Recreation is in receipt of your January 31, 2024 letter regarding the subject project. Our responses are as follows:

1. The bid results from the procurement of the project.

Please see attached bid results.

APPROVED FOR TRANSMITTAL

RECEIVED

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OFFICE OF THE MAYOR

Honorable Richard T. Bissen, Jr. For Transmittal to: Honorable Yuki Lei K. Sugimura, Chair February 5, 2024 Page 2

2. A breakdown of the total project cost by phase, including the source of funds.

Phase 1: \$1,692,002 FY22 and FY23 Parks CIP budget Index Codes 320053 and 330262
Phase 2: \$8,000,000 FY23 Parks CIP budget and requested FY24 budget amendment Index Code 330262

3. The project's timeline, including significant milestones and the project's estimated completion date.

Phase 1 Bid Date 8/31/2022 Construction Start 10/31/2022 Construction End 4/27/2023

Phase 2	
Bid Date	11/17/2023
Construction Start	7/1/2025
Construction End	7/1/2026

Should you have any questions, please feel free to contact me or Samual Marvel, Chief of Planning and Development, at samual.marvel@co.maui.hi.us or Ext. 6173.

Sincerely Ill

PATRICK S. MCCALL Director of Parks and Recreation

Attachment

c: Shane T. Dudoit, Deputy Director Samual A. Marvel, Chief of Planning and Development

PSM:SAM:Ims

BID RESULTS COUNTY OF MAUI DEPARTMENT OF FINANCE - PURCHASING DIVISION

BID OPENING DATE: 2:00 P.M., November 17, 2023

JOB TITLE: War Memorial Football Stadium Rehabilitation Department of Parks & Recreation

JOB NO: Job No. P21/002

Vendor	Total Base Bid	Apprenticeship Program Credit	Amount for Comparison of Bids	Bid Bond
Arisumi Brothers Inc.	\$8,000,000.00	\$400,000.00	\$7,600,000.00	Yes
Blazy Construction, Inc.	\$9,069,511.45	\$453,475.57	\$8,616,035.88	Yes
Kawika's Painting, Inc.	\$5,829,270.40	\$291,463.52	\$5,537,806.88	Yes

Tentative low bidder - In Bold

Bid Summaries emailed to: Managing Director Director of Finance Corporation Counsel Council Chairman Risk Management Budget Director

Bid Documents To: Cheryl Akiona Department of Parks & Recreation

Opened by: Christy Kailiehu, Purchasing Specialist Witnessed by: Jared Masuda, Central Purchasing Agent Council Chair Alice L. Lee

Vice-Chair Yuki Lei K. Sugimura

Presiding Officer Pro Tempore Tasha Kama

Councilmembers Tom Cook Gabe Johnson Tamara Paltin Keani N.W. Rawlins-Fernandez Shane M. Sinenci Nohelani U'u-Hodgins



Director of Council Services David M. Raatz, Jr., Esq.

Deputy Director of Council Services Richelle K. Kawasaki, Esq.

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us January 31, 2024

Mr. Patrick McCall, Director Department of Parks and Recreation County of Maui Wailuku, Hawaii 96793

Dear Mr. McCall:

SUBJECT: BILL 137 (2023) AND BILL 138 (2023), AMENDING THE FISCAL YEAR 2024 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION (WAILUKU-KAHULUI COMMUNITY PLAN AREA, WAR MEMORIAL FOOTBALL STADIUM AND TRACK REHABILITATION (BFED-64)

At its meeting of January 23, 2024, the Budget, Finance, and Economic Development Committee discussed the War Memorial Football Stadium and Track Rehabilitation project.

May I please request you provide the following:

- 1. The bid results from the procurement of the project.
- 2. A breakdown of the total project cost by phase, including the source of funds.
- 3. The project's timeline, including significant milestones and the project's estimated completion date.

May I further request you transmit your response to bfed.committee@mauicounty.us by **February 8, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely. LLUK2 O so sha

YUKI LEI K. SUGIMURA, Chair Budget, Finance, and Development Committee

Economic

bfed:ltr:064apr01:jgk cc: Mayor Richard T. Bissen, Jr. Budget Director

BFED Committee

From:	Janina Agapay <janina.e.agapay@co.maui.hi.us></janina.e.agapay@co.maui.hi.us>
Sent:	Thursday, February 8, 2024 8:53 AM
То:	BFED Committee
Cc:	Roxanne Pasalo; James G. Krueger; Yvette Bouthillier
Subject:	Parks - Bill 137 and Bill 138 (BFED-64)
Attachments:	Bill 137 and Bill 138 - (BFED-64).pdf

Aloha,

Please see attached from Parks and Recreation.

Mahalo,

Janina Agapay County of Maui Budget Office (808) 270-7836 Janina.E.Agapay@co.maui.hi.us