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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 23, 2026

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-04)

May I please request the Word or Excel versions of each proposed bill and resolution submitted on March 25, 2026, as part of the Mayor's Proposed FY 2027 Budget.

May I further request you transmit your response to bfed.committee@mauicounty.us by **March 27, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:260206abd04:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Monday, February 23, 2026 3:32 PM
To: 'Lesley Milner'
Cc: 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'
Subject: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-04)
Attachments: 260206abd04 (BD-04).pdf

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director

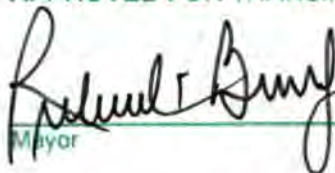


OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

March 25, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor 3/25/26
Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-04)

Pursuant to your correspondence dated February 23, 2026, an email will be sent to bfed.committee@mauicounty.us with the Excel and Word versions of each proposed bill and resolution submitted on March 25, 2026.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

Handwritten signature of Lesley Milner in blue ink.

LESLEY MILNER
Budget Director

APPENDIX C - Capital Improvement Projects

Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>County Council</u>	
	<i>1. Wailuku-Kahului Community Plan Area</i>	
CBS-9482	a. Legislative Branch Office Renovations	1,900,000
	Renovations to the office space on the 6th, 7th, and 8th floors in the Kalana o Maui building for the Legislative Branch operations.	
	<u>Department of Environmental Management</u>	
	<i>1. Countywide</i>	
CBS-1119	a. Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	6,000,000
	This project's purpose is to provide a program for design and construction, renovation or upgrade of assets and equipment at the Wastewater Reclamation Facilities as required by the 20-Year Rehabilitation and Replacement Plan developed under the 1999 Consent Decree and other minor facility upgrades. Projects for FY 2027 include: 1) Process and facility improvements at Kahului Wastewater Reclamation Facilities; 2) Clarifier and basin rehabilitations; 3) Solids Building renovations; 4) Piping Rehabilitation; 5) Injection well rehabilitation and modifications; and 6) Various roofing repair and replacements and other minor projects.	
CBS-1132	b. Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
	Investigation, assessment, design, permitting, construction and rehabilitation of wastewater collection lines as required by the Environmental Protection Agency and State Department of Health Consent Decree dated November 8, 1999. The scope of current projects include: 1) Closed-circuit television and hydraulic analysis of existing lines; 2) Collection system rehabilitation to eliminate infiltration; and 3) Inflow and additional assessments and repairs as required.	
CBS-3182	c. Environmental Compliance System Design and Construction	1,000,000
	This project will provide design, construction, and related services to address environmental compliance opportunities and operational improvements at all County Solid Waste Management facilities in alignment with state and federal requirements.	
CBS-6081	d. Countywide Pump Station Renovations (SCADA)	1,000,000
	Assessment, design, permitting, renovation, and upgrades of Supervisory Control and Data Acquisition System (SCADA), RTU's and related components (surveillance, security etc.) at all County treatment facilities, base yards and pump stations.	
CBS-8914	e. Solid Waste Master Plans for County Landfills and Solid Waste Facilities	300,000
	Master plan for each of the four County landfills, their solid waste facilities, and the current transfer station over a multi-year period. Master planning will consider waste tonnages and their optimal management; alternatives to landfilling and any required infrastructure, landfill airspace needs, capacity requirements for waste projections, soil cover sources. Transfer station analysis will include capacity needs, hauling and storing requirements, customer safety.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-8915	f. FOG Recycling and Composting at the Organics Processing Facility	2,000,000
	This project is two components of the Organics Processing Facility at the Central Maui landfill: Fats Oils and Grease (FOG) recycling and compost operations pad. The FOG portion of the project is to provide the cement slab and electrical work required to operate the FOG decanting equipment purchased in FY 2025. The FOG portion of the project includes permitting, bid package for construction and construction as well as electrical work. The FOG portion of the project is anticipated to be completed by the end of FY 2026. The second portion of the project is renovating (lining and grading) the compost operations pad. The design, permitting, and bid package will take place in FY 2026; the renovations will take place in FY 2027. We are currently applying for EPA grant monies for the FY 2027 renovations. The maintenance cost of both components of the project is to be determined. The operations pad requires minimal maintenance, and the FOG system maintenance will be included in the compost operations service contract that will be drafted and go out to bid in FY 2026.	
	2. Hana Community Plan Area	
CBS-5504	a. Hana Landfill Office Trailer and Photovoltaic Expansion	350,000
	The current structure is substandard for staff. This project proposes a modular office/bathroom/breakroom for a landfill staff of four. The expanded photovoltaic system will provide power needed for restrooms, lighting, breakroom, refrigerator, and air conditioning.	
	3. Kīhei-Makena Community Plan Area	
CBS-3198	a. Kīhei Wastewater Pump Station No. 3 Modification/Upgrade	206,000
	Design, permit and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements, be standardized to be similar in design and operation as other Kīhei area pump station facilities and incorporate sea-level rise mitigation measures.	
CBS-3570	b. Kīhei Wastewater Pump Station No. 7 Relocation	2,500,000
	Design, permitting and construction of a relocated station away from the beach area to mitigate the sea level rise threat. This station was last rehabilitated in 1995 and needs to meet area capacity requirements and be standardized to be similar in design and operation as other Kīhei area pump station facilities. Project will include pump station facilities, gravity sewer replacement, and force main additions.	
CBS-5030	c. Liloa Drive Recycled Waterline	1,700,000
	Design, permitting and construction of approximately 2,300 feet of 12" recycled water distribution line within the Liloa Drive right of way (South Maui Collector Road). Construction is a part of roadway improvements.	
CBS-5031	d. Kīhei Wastewater Reclamation Facility Ultraviolet System Upgrade	500,000
	Upgrade to Ultraviolet channel, equipment, pumping, piping and electrical systems at the Kīhei Wastewater Reclamation Facility.	
	4. Lānaʻi Community Plan Area	
CBS-8916	a. Lānaʻi Recycling Center Planning	500,000
	This project is in the developing stage. The scope of work in FY 2027 is to confirm a location and then proceed with an Environmental Assessment, permits, design and construction plan and bid package. The department anticipates construction of the new recycling center in FY 2028, depending on permits requirements and assessments.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-9479	b. Lāna'i Landfill Office Trailer Replacement	1,125,000
	This project proposes to replace the over 20-year old dilapidated office trailer.	
	5. Molokai Community Plan Area	
CBS-1153	a. Kaunakakai Effluent Force Main Replacement	200,000
	Assessment, design, management and replacement of a 3,100 foot long 8" diameter cast iron force main constructed in 1974 which is nearing the end of its useful life.	
CBS-5497	b. Molokai Landfill Scalehouse Replacement	1,650,000
	This project proposes to replace the over 20-year old dilapidated scalehouse.	
	6. Wailuku-Kahului Community Plan Area	
CBS-5494	a. Central Maui Landfill Supplement to Primary Litter Screen	500,000
	Construction of a litter control barrier for the active cells at Central Maui Landfill.	
CBS-5502	b. Central Maui Landfill Entrance Facility Traffic Improvements	350,000
	This project will provide for current and future customer needs for efficient traffic routing at the facility with the addition of a new lane to provide segregated lanes for residential, commercial, and greenwaste customers. It is expected that this will alleviate traffic and minimize user confusion.	
CBS-8394	c. Prefabricated Building with Solar Power at Central Maui Landfill	300,000
	A prefabricated structure will streamline both the design and construction of a building at Central Maui Landfill needed to increase storage and accommodate staff needs, which have exceeded the capacity of the current buildings. The structure will also support an array of solar panels on the roof and adjacent areas to help offset the power requirements of the new structure. Permitting and calculations for utility requirements and foundation needs will comprise the first phase of the work with the second phase being the installation of the building, plumbing, wiring, fixtures and interior work.	
CBS-8919	d. Central Maui Landfill Infrastructure	500,000
	Proposed project to layout and construct facilities to support waste acceptance, diversion, and operational needs at Central Maui Landfill. Planning includes: 1) Evaluation of waste streams accepted at Central Maui Landfill; 2) Assess material logistics and handling to organize workflow and site infrastructure; and 3) Construction of facilities will be phased over several years to meet Solid Waste Division needs.	
CBS-9507	e. Central Maui Landfill Road Resurfacing and Access Improvements	650,000
	Resurfacing of aged roads that are in various conditions. Revising road alignments to accommodate improved flow of customer traffic.	
CBS-1131	f. Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000
	Design, permitting, construction or rehabilitation of major gravity wastewater lines that have reached the end of their useful life or have been found to be damaged or in disrepair via video investigation or other means or require upgrades to meet capacity requirements. Evaluation and project definitions are ongoing. FY 2027 Scope: Design/Permitting/Construction/Repair of required replacements. Projects may include: Happy Valley Sewer, Kahului Effluent Techite Replacement, Liko Place (Wailuku Village Subdivision), Spreckelsville Manhole Rehabilitation; Liholiho Street Easement Lines, or other lines requiring repair.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-3206	g. Central Maui Regional Wastewater Reclamation Facility (Waikapu)	95,000,000
	Project to purchase land, acquire entitlements (including diversions), design, and construct a regional treatment plant in the Waikapū area of Central Maui. The facility would accommodate flow from new developments at Waiale, Department of Hawaiian Homelands on Honoapiilani Highway, and the County Baseyard. Existing flows from Old Wailuku Heights and Kehalani could be diverted to this facility to assist with startup and create capacity in existing collector lines and the Wailuku-Kahului Wastewater Reclamation Facility.	
CBS-5526	h. Waiehu Kou Wastewater Pump Station Modifications	1,000,000
	Assessment, design, permitting, and rehabilitation work on an aging pump station (constructed in 2000) that services all of the Department of Hawaiian Homelands (DHHL) Waiehu Kou development.	
	7. West Maui Community Plan Area	
CBS-9508	a. Collection and Materials Management Infrastructure for Recycling in West Maui	2,150,000
	Maui County will acquire two strategically located parcels on the upper west side of the island of Maui and develop two collection centers for green waste, recyclables, and large and bulky items. This project will result in at least 1,794 tons of aluminum cans, glass bottles, cardboard, appliances with and without freon, green waste, scrap metal, auto tires, lead acid batteries, paper, plastic, electronics, and propane tanks diverted from landfills and dump sites.	
CBS-1146	b. West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000
	Evaluation, design, permitting, construction or rehabilitation of major gravity sewer lines that have reached the end of their useful life, or have been found to be damaged or in disrepair via video investigation or other means, or require relocation due to sea level rise concerns. Potential projects are still being investigated.	
	Department of Fire and Public Safety	
	1. Countywide	
CBS-1003	a. Countywide Fire Facilities	500,250
	Design, renovation, and rehabilitation of Countywide Fire Facilities for FY 2027 may include but not limited to the following: 1) Fire Facility Assessments Phase 4; 2) Kaanapali Beach (Pu'u Keka'a) Lifeguard Tower; 3) Pā'ia Fire Station Remove and Replace Apparatus Bay Floor Coating; 4) Lāna'i Fire Station Window Replacement; and 5) Construction Project Miscellaneous Spec Writing and Project Management.	
	2. Molokai Community Plan Area	
CBS-6667	a. Puko'o Fire Station Renovation	500,000
	The County of Maui has acquired a property at this address to relocate the existing Puko'o Firefighters. This property currently is developed with an existing dwelling which is 43 years old. Renovations will include: driveway and turnaround paving, re-roofing, interior upgrades, and a carport capable of sheltering a fire apparatus. The requested FY 2027 budget appropriation is necessary to address the funding gap between the initial appropriation and the accepted project bid. This request also incorporates a contingency reserve for potential material and construction cost escalation, given the strong construction climate and global supply chain instability.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-9485	b. Hoolehua Fire Station Exterior Renovations	125,000
	Design, permitting, and construction for Hoolehua Fire Station, Sleeping Quarters, and Covered walkway structures exterior renovations. Project to include hiring of a consultant to assess the facilities exterior as well as the interior structural roof and wall framing of Hoolehua Fire Station to design what is needed to replace exterior wood sidings, roof fascia, wood trims, and roof and wall flashing.	
	3. Pā'ia-Ha'ikū Community Plan Area	
CBS-1002	a. Ha'ikū Fire Station	4,250,000
	Planning, design and construction of a new fire station in Ha'ikū. Work may also include grading, grubbing, and demolition of existing structures. The requested FY 2027 budget appropriation is necessary to address the funding gap between the initial appropriation and the accepted project bid, the additional costs to be incurred for utility electrical on-site and off-site infrastructure necessary to provide electric service to the new facilities. This request also includes construction management consultant cost, and incorporates a contingency reserve for potential material and construction cost escalation, given the strong construction climate and global supply chain instability.	
CBS-9483	b. Hookipa Beach Park Lifeguard Office/Storage Building Roofing Replacement	100,000
	Planning, design, permitting, and construction for replacement of the existing wood roofing with Asphalt Shingles at the existing Hookipa Beach Park Lifeguard office/storage building to extend its useful life.	
CBS-9484	c. Pā'ia Fire Station Roofing Replacement	180,000
	Design, planning, permits, and construction for the replacement of the existing asphalt shingle roofing, 6" copper gutters, and metal flashing at Pā'ia Fire Station to extend the station's useful life.	
	4. West Maui Community Plan Area	
CBS-9486	a. Olowalu Fire Station Improvements	200,000
	The West Maui Improvement Foundation (WMIF) is currently designing and will be constructing the Olowalu Fire Station for the County of Maui. This FY 2027 funding request is for the needed improvements once the fire station is conveyed to the County of Maui Department of Fire & Public Safety.	
	Department of Human Concerns	
	1. West Maui Community Plan Area	
CBS-8939	a. West Maui Senior Center	27,060,152
	To acknowledge anticipated receipt of FEMA Public Assistance (PA) funds to support the rebuild of the West Maui Senior Center. Funds will be for planning, design, construction, and construction management for the rebuild of the West Maui Senior Center.	
	Department of Management	
	1. Countywide	
CBS-9495	a. Countywide Facility Renovations	500,000
	Interior and exterior office renovations in support of the relocation of County personnel due to workforce expansion as well as to improve conditions for existing occupants. Renovations will accommodate specific organizational needs of departments occupying those spaces. FY 2027 includes design services for the following renovations: 1) Kalana o Maui 2nd floor renovations; 2) Kalana o Maui 1st floor renovations; 3) Trask Building; and 4) Kalana Pakui renovations.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	2. Pā'ia-Ha'ikū Community Plan Area	
CBS-8941	a. Holomua Road Gates	750,000
	Installation of three automatic security gates and other security-related infrastructure at the Hana Highway and Baldwin Avenue entrances to Holomua Road as well as at the southeast entrance to Old Maui High School. Project was initiated in FY 2025 under CBS-6067, Countywide Traffic and Safety Program. FY 2026 funding request covered the remaining consulting fees to advance the project, which includes design, planning (including Special Management Area and shoreline setback permitting compliance and environmental assessment), and construction support services. FY 2027 funding request covers construction.	
	3. Wailuku-Kahului Community Plan Area	
CBS-9494	a. Wailuku Police Station Entrance Sign	100,000
	Main entrance sign to be constructed adjacent to the driveway entrance at Wailuku Police Station. Entrance sign to be of stone masonry construction with bronze lettering, with a dedication to retired Chief Joseph C. Cravalho.	
CBS-8944	b. Iao Theater Roof Restoration	3,800,000
	The Iao Theater Roof Replacement and Structural Rebuild Project encompasses the complete removal, structural rehabilitation, and replacement of the deteriorating roof system on the historic Iao Theater in Wailuku, Maui. Phase 1 in FY 2026 included a structural assessment, design & permitting services, and contracting of a construction manager. Phase 2 in FY 2027 includes the renovation work.	
	4. West Maui Community Plan Area	
CBS-9493	a. West Maui Land Development and Infrastructure Improvements	3,000,000
	Expansion of critical infrastructure, development of County Waivee lands, and other improvements for West Maui, including acquisition of property and/or to support West Maui projects. FY 2027 funding is anticipated to support professional services for planning, design, land use approvals, and permitting, and construction.	
	Department of Parks and Recreation	
	1. Countywide	
CBS-1117	a. Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
	Planning, permitting, design, and construction for accessibility improvements following the Department's Accessibility Transition Plan and Disability and Communication Access Board fees.	
CBS-4581	b. Countywide Parks Facilities	7,150,000
	Contingency funds for planning, permitting, design, construction, construction management, renovations, repairs, and facility expansion projects that are anticipated at park facilities countywide to accommodate growth, improve security of the facility, and enhance the safety of employees and the public. Includes accessibility, code, or agency required improvements.	
CBS-8396	c. Countywide Construction Project Management	1,000,000
	Construction project management to manage various Countywide CIP projects. The project management consultant would be responsible for project planning, budget management, resource allocation, risk management, contract management, schedule management, quality assurance, permitting and regulatory compliance, health and safety management, problem solving, and project closeout.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-8926	d. Countywide Court Improvements	5,000,000
	The Countywide Court Improvements project seeks to enhance and modernize basketball, tennis, pickleball, and multi-use courts across Maui County. The project focuses on upgrading aging courts to provide safe, accessible, and high-quality recreational spaces for residents and visitors. Improvements will include resurfacing, repairing fencing, replacing outdated lighting with energy-efficient LED systems, and installing new equipment where necessary. Additionally, the project will address ADA compliance, ensuring that courts are accessible to individuals with disabilities. By revitalizing these facilities, the County aims to promote health and wellness through recreational activities, foster community engagement, and improve the overall quality of public parks. The project will prioritize areas with the highest usage and community need, creating a sustainable, safe environment for youth and adult sports programs. This initiative aligns with Maui County's vision to provide a suitable public infrastructure and enhance the livability and sustainability of the community.	
CBS-9496	e. Countywide Fencing Improvements	5,000,000
	The Countywide Fencing Improvements project provides for the repair, replacement, and installation of fencing across multiple County parks, ballfields, gyms, recreation centers, parking lots, community centers, open space parcels, and shoreline parks. Work may include removal of failing chain link and perimeter fencing, installation of new metal or vinyl-coated fence systems, backstops and sports field fencing, gate replacements, and security fencing where needed to protect facilities and equipment. Improvements will be prioritized based on safety hazards, facility condition assessments, public requests, and operational needs, including animal intrusion, unauthorized access, and ADA circulation routes. This project enables small-to-medium fencing improvements to be delivered quickly as conditions arise, rather than requiring individual CIP appropriations at each site.	
CBS-9497	f. Countywide Park Adaptation	500,000
	The Countywide Park Adaptation Project will assess, plan, and implement improvements to protect shoreline parks, coastal recreation assets, and vulnerable open-space parcels from sea level rise, erosion, king tides, and chronic coastal flooding. Work may include relocation of paths or facilities, dune restoration, shoreline hardening where appropriate, vegetated buffers, drainage upgrades, and elevating or retrofitting park structures and utilities. The program will also develop site-specific adaptation concepts aligned with the County Sea Level Rise Exposure Area (SLR-XA) maps and State guidance. Improvements will be prioritized based on vulnerability, park visitation levels, cultural and environmental sensitivity, and risk to public safety. Funds may be used for planning, design, permitting, environmental review, and small-scale construction and pilot projects. This CIP program allows the County to proactively respond to climate impacts and preserve recreational use at shoreline parks as conditions evolve.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	2. Hāna Community Plan Area	
CBS-9498	a. Helene Hall Improvements	250,000
	The Helene Hall Improvements project will renovate and upgrade the interior of the existing public facility to improve user experience, accessibility, safety, and operational function. Work may include new flooring, wall and ceiling finishes, lighting upgrades, interior paint, commercial kitchen or prep area improvements (if applicable), restroom and fixture replacements, ADA accessibility upgrades, interior layout modifications, building systems repairs, and storage enhancements. Improvements may also include upgrades to plumbing, electrical, IT, and air circulation systems to extend building life and support community use. This project enables a phased, minimally disruptive interior renovation while keeping the facility operational when feasible. Helene Hall serves as a critical community gathering space, event venue, meeting facility, and cultural-use site, and the improvements will modernize the interior to meet community expectations and County facility standards.	
CBS-9499	b. Pa'ani Mai Park Playground	750,000
	The Pa'ani Mai Park Playground project will design and construct a new playground in Hana, providing local children and families with a safe, ADA-accessible space for outdoor play close to home. Improvements will include resilient surfacing, age-appropriate play structures, shade elements if feasible, seating, and ADA-compliant routes connecting the playground to parking and comfort station areas. The project also includes grading, drainage, and fencing or safety barriers as needed to ensure safe use. This playground will provide opportunities for inclusive play, early childhood development, and passive recreation in a rural community with limited close-to-home park amenities. Work may be phased to allow site preparation, utility connection, and fabrication/installation of equipment.	
	3. Kīhei-Makena Community Plan Area	
CBS-1118	a. South Maui Community Park	25,000,000
	South Maui Community Park Phase 2 will expand recreational capacity for the growing Kīhei community and complete the next portion of the master-planned park system. Improvements include construction of a new lighted multi-purpose field suitable for soccer and football, a new baseball field with bleachers and player amenities, and accessible walking paths that connect facilities throughout the park and promote safe, healthy activity for residents of all ages. The project will also develop new pickleball courts to meet increasing community demand for court sports, provide additional parking lots to improve access and circulation, and build new comfort stations to support park operations and improve visitor experience. Phase 2 will enhance athletic programming, support league play, and provide space for unstructured recreation, family gatherings, and community events. The project builds on Phase 1 infrastructure and is a key step toward the long-term vision of a complete regional park serving all of South Maui.	
CBS-8921	b. Kalama Park Light Replacement	2,000,000
	Replacement of pedestrian path light poles and fixtures at Kalama Park.	
CBS-8925	c. Kamaole I Mauka Parking Lot and Restroom	3,500,000
	This project is located at the county owned gravel parking lot across from Kamaole I beach park. In coordination with DEM and to address climate change vulnerability, a new paved parking lot and restroom building will be developed.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-9500	d. Kenolio Park and Kalama Park Grease Trap Replacements	200,000
	The Kenolio and Kalama Park Grease Trap Replacement project will remove and replace the aging grease interceptor serving the comfort station and any food preparation or concession areas on-site. Work may include excavation and replacement of the existing trap, new plumbing and connections, sealing and restoration of disturbed hardscape, and improvements to bring the system up to current code and maintenance standards. Replacement will ensure continued functionality of wastewater systems, prevent blockages and backups, and support uninterrupted use of the facility by park patrons.	
CBS-9501	e. Keawekapu (Mana Kai) Parking Lot	750,000
	The Keawekapu Parking Lot project will design and construct a new gravel parking lot in Kīhei to provide safe, orderly access and reduce roadside congestion for beach and park users. Improvements may include grading and gravel surfacing, delineated parking stalls, ADA-accessible parking, wheel stops or timber barriers, pedestrian access routes, lighting (if applicable), and signage. Drainage features may include shallow swales or permeable gravel to support stormwater infiltration. The project aims to improve public access, reduce illegal shoulder parking, and support community and visitor use of Keawekapu Beach and adjacent parkland. Work may also include landscaping or perimeter fencing to manage circulation and protect natural resources.	
	4. Lānaʻi Community Plan Area	
CBS-7895	a. Lānaʻi Community Field House	600,000
	Improvements to the Lānaʻi Community Field House including a new roof extension, a new concrete walkway, and new fencing.	
	5. Makawao-Pukalani-Kula Community Plan Area	
CBS-2329	a. Waiakoa Gym Improvements	500,000
	Design, construction, and construction management of renovations to existing gym building to include replacement of existing roofing material, repair and repainting of building exterior, and repair and refinishing of the court flooring, and other code or agency required improvements.	
	6. Molokai Community Plan Area	
CBS-9503	a. Puu Hauʻoli Park Playground	1,000,000
	The Puu Hauʻoli Park Playground project will design and construct a new playground on Molokaʻi to provide a safe, inclusive space for keiki and families to gather, play, and be active. Improvements will include age-appropriate play equipment, resilient surfacing, ADA-accessible pathways, benches or seating, and a shade structure to increase year-round usability and comfort. Associated work may include grading, drainage improvements, fencing or edge protection for safety, and signage. The project will support outdoor recreation and community health in a rural area where formal play spaces are limited. Construction may be phased to allow community access during installation and accommodate available funding.	
	7. Wailuku-Kahului Community Plan Area	
CBS-4584	a. Wells Park Master Plan Implementation	500,000
	Design and construction of Improvements to the existing Wells Park as determined through the master plan process, including rebuilding/re-configuring of tennis courts, construction of a new restroom building, site and landscaping improvements, lighting and fencing improvements, pool modifications and improvements.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-4616	b. War Memorial Gym Building Improvements	1,000,000
	Design, permitting, construction, and construction management of repairs and renovations throughout the facility. Repair to building structural elements and exterior finish, coating of roof surfaces, upgrade of building electrical and visual fire alarm systems, accessibility improvements at restrooms and locker rooms. Installation of air conditioning in the gym and to meet current code requirements in office spaces. Replacement of gym wood flooring, bleachers and other necessary ancillary improvements. Also, the addition of a PV system and structural and facility upgrades as needed to meet the Enhanced Hurricane Protection Area (EHPA) requirements for a Category 3 hurricane shelter.	
CBS-5516	c. Kehalani Mauka Park Improvements	5,000,000
	Design and construction of an additional planned paved parking area adjacent to existing parking lot and restroom. Design and construction of ADA accessible circulation and exercise paths throughout the park.	
CBS-5539	d. War Memorial Football Stadium and Track Rehabilitation	1,100,000
	Design, permitting, construction, and construction management to rehabilitate the Stadium and Track based on the assessment of the facility. Includes accessibility, code, or agency required improvements.	
CBS-7245	e. Central Maui Pickleball Courts	7,000,000
	Design, permitting, and construction of 12 new pickleball courts to include sports lighting, code and other agency required improvements.	
CBS-8400	f. Kanaha Beach Park Restroom Replacement	1,000,000
	Replacement of existing restroom building at Kanaha Beach Park that was destroyed by a November 2023 fire.	
CBS-9506	g. Wailuku Elementary School Park Improvements	250,000
	The Wailuku Elementary School Park Improvements project will upgrade the County park located adjacent to Wailuku Elementary School and Kehalani Mauka, enhancing safety, usability, and access for neighborhood families and youth. Improvements may include new playground surfacing, replacement of worn equipment, ADA-compliant walkways and access routes, shade or seating areas, landscape improvements, and repairs or upgrades to existing park amenities. Work may also include site drainage upgrades, safety fencing or edge protection, improved signage, and minor infrastructure improvements to support school-hour and after-school community use. The project will provide a safe, functional recreation space that serves both nearby neighborhoods and families with students attending the school, complementing Kehalani Mauka Park and creating a unified recreation hub for Central Maui.	
	8. West Maui Community Plan Area	
CBS-8923	a. New Lahaina Community Center	1,200,000
	The Lahaina Community Center project involves the construction of a new multi-purpose facility to serve the residents of Lahaina and surrounding areas. The center will provide indoor spaces for recreational, educational, and cultural activities, along with meeting rooms, a gymnasium, and restrooms. This project aims to enhance community engagement and support various programs for all age groups. The facility will be designed to meet local building codes and environmental standards, ensuring accessibility and sustainability. The facility will also be designed as an emergency shelter.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-8930	b. Lahaina Aquatic Center Rehabilitation	5,000,000
	The project includes critical upgrades to the pool infrastructure, mechanical systems, and safety features to ensure compliance with current health, accessibility, and safety standards. Proposed improvements involve resurfacing the pool deck, upgrading the filtration and chlorination systems for enhanced water quality, replacing aging plumbing, and installing energy-efficient lighting. Locker room facilities will be renovated to improve accessibility, comfort, and capacity for users of all abilities, as well as new shade structures, seating, and landscaping enhancements. These improvements will extend the facility's lifespan, reduce long-term maintenance costs, and support local swim programs, recreational activities, and competitions, ensuring the Lahaina Aquatic Center remains a safe, accessible, and vibrant community resource.	
	Department of Police	
	1. Countywide	
CBS-1010	a. Countywide Police Facilities	4,590,000
	Expansion and renovation of Countywide Police Facilities to include for FY 2027: 1) Hiring of consultants to assess our current Dispatch area(s) and assess and design Dispatch being a stand-alone state of the art building which has the ability to fulfill their current and future needs; 2) Hiring of a consultant to begin the research and discussion on remodel of Wailuku Station Men's Locker Room and Senior Men's Locker Room; 3) Hiring of consultants to come assess plans and permitting, and provide a design and total cost of construction for a Wailuku Station Parking structure; 4) Hiring of consultants to come assess plans and permitting, and provide a design and total cost of construction for a Kihei Station Parking structure; 5) Paint Exterior/Interior Forensic Facility; 6) Design and construction for the Crime Lab renovation at the Wailuku Police Station. In FY 2026, we will have completed a needs assessment and concept plan for the renovation. This renovation is critical to provide all of the safety controls for working with hazardous chemicals and lethal substances such as Fentanyl; 7) Roof Sheet Metal Replacement Forensic facility; and 8) Upgrade of the existing hydraulic passenger elevator system at the Wailuku Police Station.	
CBS-7879	b. Radiosystem Facility Upgrades	15,460,000
	Pu'u O Hoku Ranch Site Replacement; Haleakala Crater Tower Replacement; Mahinahina Water Treatment Plant; Community Outreach Organization Link Radio System; Hana Airport Tower Replacement and Generator Shelter Ke'ane DoT Base Yard Tower Replacement and Generator Shelter.	
	2. Hāna Community Plan Area	
CBS-8903	a. Restoration of Police Cottages	3,000,000
	Planning, design, and construction funds would facilitate the demolition and safe disposal of existing main house, and rebuild of new construction pre-designed 6 bedroom main house.	
	3. Wailuku-Kahului Community Plan Area	
CBS-5535	a. Wailuku Station Improvements	700,000
	Wailuku Station Improvements pertains to the construction phase re-roofing and replacing underlying metal structure of Wailuku Station metal roof over patrol area. Planning and consultant design phases have been completed, permits have been submitted.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of the Prosecuting Attorney</u>	
	<i>1. Wailuku-Kahului Community Plan Area</i>	
CBS-9480	a. 24 North Church Street Bulding Renovations	6,150,000
	This Capital Improvement Project funding request is required for the complete retrofit of the 24 North Church Street facility to support a single-use occupancy by the Department of the Prosecuting Attorney.	
	<u>Department of Public Works</u>	
	<i>1. Countywide</i>	
CBS-6069	a. Countywide Bridge and Drainage Program	5,050,000
	Repair & improve bridge and drainage infrastructure to extend its useful life and mitigate flooding. Funding supports ongoing CIP projects and includes the following FY 2027 projects:1) Emergency repairs to damaged or failing facilities that pose a hazard to public safety; 2) Construction Management Support Services for Drainage Projects; 3) Annual Bridge Inspection and Evaluations; 4) Construct Palama Drive Drainage Improvements; and 5) Design cost share with USACE for Iao Flood Control Project improvement.	
CBS-6633	b. Countywide Drainline Replacement Program	6,639,000
	Repair and replace deteriorated drainlines at various locations. Includes: 1) Program management and design for drainline replacement in Lahaina, residential areas of Wailuku, Kahului, and Kihei; 2) Construction of drainline repairs in Lahaina Town; and 3) Construction of culvert repairs at Makena Alanui Drive and Wailea Alanui Drive.	
CBS-6070	c. Countywide Facilities Maintenance Program	12,650,000
	Maintain, repair, and improve County facilities, including the Kalana O Maui Building Campus, the Maui County Service Center, the Wailuku Parking Structure, the former Ueoka Building, the former Hawaiian Tel Building, and the David Trask Building. Funding supports the planning, design, construction, and construction management of ongoing CIP projects and includes the following FY 2027 projects: 1) Emergency repairs to facility equipment and building components; 2) Design and construction management support services for requested facility projects; 3) Security Improvements at various facilities; 4) Kalana O Maui bathroom fire sprinkler installation, exhaust fan replacement, and ceiling replacement; 5) Kalana O Maui interior office repairs; 6) Kalana O Maui Generator/Underground Fuel Storage Tank improvement; 7) Kalana O Maui HVAC System #2 replacement; 8) Kalana O Maui A/C controls upgrade; and 9) Old Courthouse Building Renovation supplemental funding.	
CBS-7232	d. Countywide DPW Baseyard Facilities Program	11,900,000
	Maintain, repair, and improve Highways Division baseyard facilities. Funding supports ongoing CIP projects and includes the following FY 2027 projects: 1) land acquisition for Molokai Cemetery Expansion and Central-South Baseyard Relocation; 2) planning for Central-South, Lahaina, and Hana baseyard relocations; 3) design for Hana garage repairs and Makawao Baseyard office, garage, and site improvement; and 4) construction for Lalo St. warehouse repairs and Molokai's Veterans Cemetery repairs.	
CBS-7870	e. Countywide Rockfall and Embankment Repairs	2,300,000
	Mitigate rockfall embankment hazards at various locations Countywide. Funding supports ongoing CIP projects and includes the following FY 2027 projects: 1) Kahekili Highway Slope Repair at MP 15 (Construction).	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-1023	f. Countywide Road Resurfacing and Pavement Preservation	16,575,000
	Assess, preserve, and repair worn and deteriorating roadway pavement. Funding supports ongoing CIP projects and includes the following FY 2027 projects: 1) Pavement Preservation – in-house projects performed by the Highways Division’s Pavement Preservation Program; 2) District Resurfacing– repair existing pavements on County roads not eligible for federal funding; 3) Construction Management Support Services for Road Projects; 4) Pukalani Terrace Subdivision Pavement Reconstruction (Construction); 5) Hina Avenue Retaining Wall Replacement (Construction); 6) Pavement Reconstruction of Kahului Roads (Design & Construction); and 7) Reconstruction of Concrete Pavement Roads (Construction).	
CBS-5022	g. Countywide Federal Aid Program	30,667,000
	Road, bridge, drainage, and complete streets projects eligible for federal aid funding. Funding supports ongoing CIP projects and includes the following FY 2027 projects: 1) Federal Highway Administration Emergency Relief Projects in Lahaina due to the August 2023 Wildfires; 2) Kanaloa Avenue Improvements; 3) Keawe Street Improvements; 4) Waiale Rd and Waiinu Road Roundabout; 5) Po'oPo'o Bridge Replacement; 6) Pauwela Bridge Improvements; 7) Iao Bridge Improvements; and 8) Keonekai Road Pavement Rehabilitation.	
CBS-6067	h. Countywide Traffic and Safety Program	6,280,000
	Improve traffic operations and safety conditions on County roadways. Funding supports ongoing CIP projects and includes the following FY 2027 projects: 1) Roadway Safety Improvements-respond to unsafe and hazardous conditions on county roads as reported by the public involving guardrails, traffic signs and markings, traffic signals, street lighting, traffic calming devices, shoulder widening, road realignment, and other roadway safety improvements; 2) Annual Traffic Calming Program-data collection and installation of traffic calming requested by the public, including Lower Kula Rd, Napilihau St, Kamehameha Ave; 3) Design of Waiale Road Improvements (Kuikahi St to Waiko Rd); 4) Piilani Village Sidewalk Repairs; 5) Wailea Alanui Crosswalk Improvements; and 5) Traffic projects in Lahaina resulting from the August 8, 2023 wildfire.	
	3. Kihei-Makena Community Plan Area	
CBS-2309	a. North South Collector Road (Waipuilani Street to Kaonoulu Street)	40,651,000
	Design and Construction of Phase II of the North South Collector Phase 2A: Waipuilani Street to Kulanihakoi Street - Land acquisition and construction Phase 2B: Kulanihakoi Street to Kaonoulu Street - Design.	
	4. Wailuku-Kahului Community Plan Area	
CBS-1069	a. Waiale Road Extension	111,600,000
	Construction of the Waiale Road Extension from Waiko Road to Honoapiilani Highway.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Transportation	
	1. Countywide	
CBS-7255	a. Parking Benefits District	100,000
	PARK MAUI is the County's comprehensive parking management program. The goal of the program is to proactively manage County owned parking at beach parks, in business districts, and on streets throughout the County's most heavily utilized areas. By developing a payment and place-management system that offers options including paid parking, parking permits, residential reservations, kama'aina benefits, and more. The County will encourage compliance with community values and prevent over-use of limited and sensitive resources. Improvements include but not limited to the installation of parking equipment and signage to manage access to County owned parking facilities. These improvements will require consultants to help prepare plans and specifications for obtaining all applicable permits needed to follow county ordinances.	
CBS-1039	b. Bus Stops and Shelters	600,000
	This project is to continue the implementation of planning, design and infrastructure construction to provide safe, comfortable and convenient transit amenities and facilities. Stops are reviewed to determine if they meet the minimum qualifications for an improvement. The improvements at bus stops or transit facilities may include: Installation of a bus stop shelter with transit amenities; making site improvements for ADA compliance, benches, solar lighting; or other transit amenities and repair and maintenance work.	
	2. Wailuku-Kahului Community Plan Area	
CBS-5021	a. Kahului Transit Center	550,000
	The former Transit Center was relocated across the street from the Queen Ka'ahumanu Center on State land, near Kane Street & Vevau Street. Since opening to the public in November 2024, the Department has identified facility improvements that will help support the operations of the new transit center. Improvements include: 1) Installing furnishings; 2) Striping walkway areas for better pedestrian flow; 3) Installing PV and battery back up to help offset electricity costs and to serve as backup in the event of a power outage; 4) Sealing concrete bus lanes to reduce staining from normal wear and tear; 5) Additional signage for public safety and for notification purposes; and 6) Other beautification projects.	
CBS-7244	b. Transportation Baseyard Facility	1,000,000
	Project to fund a bus and maintenance facility baseyard for use by the Department. Aligning efforts with the State and Counties initiative to achieve 100 percent renewable fuel sources by 2045 and 2035, respectively, this facility is imperative for the operations of the Maui Bus. The County is under contract for the purchase of 12.5 acres of centrally located land. Funds are being requested for the planning, design and engineering, and construction management of the project. It is anticipated that the construction of the facility will be utilizing Federal Funds, Federal Transit Administration funds.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-8917	c. Vevau Street Improvements	1,800,000
	The County of Maui Department of Transportation has relocated its Transit Center from the Queen Ka'ahumanu Center onto State land near Kane Street & Vevau Street in Kahului. The new location is across the street from QKC and was opened to the public on November 20, 2024. Buses enter and exit the Transit Center via Vevau street, on to either Kane Street or Lono Avenue. During the construction of the Transit Center, the portion of Vevau street at the Kane Street side was improved to include paving, striping work, and new sidewalks, however, Vevau Street on the Lono Avenue side was not improved and does not include infrastructure such as new sidewalks on the Kahului Library side which has led to vehicles parking along the shoulder which narrows the travel lane for through traffic. The Department will be looking at designs which may include: restriping roadway for better off-street parking management, which will also improve the travel lane for vehicles and buses; sidewalk installation; and other connectivity related improvements; and signages as required.	
	3. West Maui Community Plan Area	
CBS-9473	a. West Maui Transit Center	800,000
	Project to fund due diligence that may include, but not limited to, obtaining approval for CATEX and for the Uniform Act, and planning and design for a bus transit center in West Maui. As the County continues to support rebuilding efforts, Maui DOT is exploring options to strengthen public transportation services which includes building a new transit facility along Lahainaluna Road and Honoapiilani Highway.	
	Department of Water Supply	
	1. Countywide	
CBS-1075	a. Countywide Facility Improvements	16,750,000
	The Countywide Facilities Improvements project supports improvements that address critical infrastructure and facility issues at water treatment plants, well sites, water tank sites, booster pump station sites, and other DWS facilities. FY 2027 anticipated projects include: 1) Iao WTP - Dissolved Air Flootation Modifications; 2) Olinda WTP - Clearwell Roof Replacement; 3) Olinda WTP - System Controls Upgrades; 4) Mahinahina WTP Filter Bay Refurbishment and Repair; 5) Mahinahina WTP - Clearwell Refurbishment; 6) Mahinahina WTP - Sidewalk & Building repairs & Painting of Buildings and Existing Exterior Piping; 7) Mahinahina WTP - Bypass Waterline; 8) Lahaina WTP - System Control Upgrades; 9) Lahaina WTP - Finish Water Line to Kanaha Tank; 10) Lahaina WTP - Clearwell & Sediment Basin Refurbishment; 11) Lahaina WTP - Recoat all Existing Exterior Piping; 12) Lahaina WTP - Sludge Lagoon Decant System Repairs; 13) Dam Safety Projects; 14) Sanitary Survey deficiencies issued by the State DOH; 15) Piiholo WTP-Filter Refurbishment; 16) Piiholo WTP-Clearwell Tank #2; 17) Piiholo WTP-Clearwell Roof Refurbishment; 18) Piiholo WTP-SCADA Controls Upgrade; 19) Kamole WTP-Demo Existing Filter Building and 20) Funding for any unforeseen projects critical to maintaining system operations and reliability.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-2299	b. Countywide Upgrades and Replacements	36,780,000
	The Countywide Upgrades and Replacements project replaces aging infrastructure, supports improvements that sustain the reliable operation of existing water infrastructure, or mitigates inadequacies of existing and future demands with projects at WTPs, well sites, booster pump stations, tank sites, and waterlines. FY 2027 anticipated projects for construction include: 1) Countywide Storage Tank Replacements (Holomakani Tank); 2) Various Countywide Waterline Upgrades; 3) Waikapu Waterline Upgrades; 4) South Kīhei Road Waterline Replacement; 5) Countywide Well and Booster Pump Replacements; 6) Countywide Motor Control Center Upgrades (Kepaniwai Well MCC); 7) Countywide Well and Booster Pump Sites - Emergency Generators; and 8) Funding for any unforeseen projects critical to maintaining system operations and reliability.	
CBS-4615	c. Countywide Water System Modification	1,500,000
	The Countywide Water System Modification supports all projects, including prior fiscal year, ensuing fiscal year, and unforeseen or emergency projects to efficiently provide clean and safe drinking water to customers. An effective CIP program demands an ability to respond to unanticipated planning, design, and construction issues in a timely manner	
CBS-9510	d. Acquisition of Maui Private Water Systems and Wells	11,500,000
	Acquisition to include repairs, maintenance, studies, appraisals, and other related costs of private water systems and wells to align with the Department of Water Supply's vision to integrate and consolidate private water systems and develop a municipal	
CBS-9511	e. Acquisition of Maui Land and Pineapple Water System Assets	30,000,000
	Acquisition to include repairs, maintenance, studies, appraisals, and other related costs of Maui Land and Pineapple Water System Assets to align with the Department of Water Supply's vision to integrate and consolidate private water systems and develop a municipal water system.	
	2. Makawao-Pukalani-Kula Community Plan Area	
CBS-7253	a. Upcountry Reliable Capacity - Department of Land and Natural Resources (DLNR) Well	12,000,000
	Upcountry Reliable Capacity project supports source, transmission, and storage for the Upcountry Water System. FY 2027 anticipated projects include: 1) Upcountry Maui Well (Kealaloa Well). The Department of Land and Natural Resources (DLNR) completed the exploratory drilling phase of the project. Department of Water Supply will contribute to the design and construction costs of the well development phase in order to put the well into service sooner than the State has planned.	
CBS-7887	b. Upcountry Reliable Capacity	1,500,000
	The Makawao Aquifer Source Development entails an evaluation of two potential well sites. Upon choosing the two well sites, an Environmental Assessment will be conducted, prepared and submitted to the State Environmental Review Program in FY 2026. The next phase in FY 2027 is to implement the design and construction of two wells which are separated into an exploratory phase and then a well development phase. An added project in FY 2026, Upcountry Reliable Capacity will be the Upper Kula Intakes - Waikamoi to Olinda WTP - Assessment & Expansion, for repairs and improvements to existing intake structures.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	3. Molokai Community Plan Area	
CBS-1098	a. Molokai Reliable Capacity	1,020,000
	The Molokai Reliable Capacity projects will support source, transmission, and storage for the Molokai Water System. FY 2027 anticipated projects include: 1) Development of new wells to backup the existing Kualapuu, Ualapue and Kawela Wells. Also develop new groundwater sources such as the Kalae Well.	
	4. Pā'ia-Ha'ikū Community Plan Area	
CBS-7885	a. Upcountry Reliable Capacity - Ha'ikū Aquifer Source & USGS Monitor Well	800,000
	USGS is to generate an aquifer well source study pertaining to the Haiku Groundwater Aquifer. USGS may also pursue the development of drilling a monitoring well to confirm their findings in the well source report. This project includes the EIS and development of water source wells (4-8 wells) within the Haiku Aquifer which incorporates the "Exploratory" and "Development" Phases of the wells.	
	5. Wailuku-Kahului Community Plan Area	
CBS-6649	a. Central Maui Reliable Capacity	6,700,000
	Central Maui Reliable Capacity project supports existing and new source, transmission, and storage for the Central Maui Water System. FY 2027 anticipated projects include: 1) South Maui Desalination Water Treatment Plant; 2) Waiale 100 MG Water Storage Reservoir and Booster Pump Station for Iao WTP; 3) Waihee Tank #2 Replacement; 4) Waihee and Waikapu Aquifer Source Development; and 5) New Transmission Waterline Integration from Ha'ikū to Central and Upcountry Water Systems.	
	6. West Maui Community Plan Area	
CBS-1092	a. West Maui Reliable Capacity	39,500,000
	The West Maui Reliable Capacity project supports new and existing source, transmission, and storage expansion for the West Maui Water System. Projects include West Maui Source Development projects. FY 2027 anticipated projects include 1) Launiupoko Aquifer Well Development; 2) Honokowai Valley-Source Tunnel Intake & Transmission line; 3) Honolua Aquifer Well Source Development; 4) USGS Launiupoko Aquifer & Honolua Aquifer Monitor Wells (3). Other future projects will be: A) development of Mahinahina Well 1 as a back-up source; B) Honokohau Valley Waterline Replacement; C) West Maui Desalination Plant; D) R-1 Waterline Expansion and related booster pump and reservoir upgrades in partnership with Department of Environmental Management.	
CBS-8395	b. Lahaina Water Infrastructure Hazard Mitigation & Resiliency	18,400,000
	The West Maui - Lahaina Re-Development project encompasses the rebuilding of Lahaina Town and adjacent areas and related water infrastructure improvements. Included will be: 1) Continued consultant support services related to various federal grants; 2) Planning and Design for rebuilding the water infrastructure in a way that encourages system resiliency and mitigates against natural hazards, and 3) Construction of these vital improvements.	

ORDINANCE NO. _____

BILL NO. _____ (2026)

A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR
OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL
AGREEMENT FOR A LOAN FROM THE STATE OF HAWAII'S WATER
POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WATER SUPPLY
PROJECTS, FISCAL YEAR 2027 BUDGET ORDINANCE

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Request for Loan. The County of Maui, under Section 342D-83 through Section 342D-87, Hawaii Revised Statutes, may submit applications for State Water Pollution Control Revolving Fund Loans ("SRF loans") to the Director of the Department of Health, State of Hawaii, to finance the following projects:

a.	Countywide Facility Improvements	\$ 10,000,000
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Total \$ 10,000,000

(collectively, "Projects").

Under the terms and conditions anticipated for each SRF loan, the County must repay, over a term of twenty years, the principal amount, which must not exceed the amount of each loan stated above, at a fixed rate of interest that must not exceed the Bond Buyer's 20-year general obligation bond issue.

SECTION 2. Council Authorization. Under Section 2.20.020, Maui County Code, the Council of the County of Maui hereby authorizes the Mayor to enter into intergovernmental agreements, which would include the execution of all necessary documents between the State of Hawaii and County of Maui

relating to the SRF loans to finance the construction of the Projects, including a pledge of the County's full faith and credit, including the County's general taxing power, as security for repayment of the loan and payment of interest and loan fees, and a covenant to exercise the County's authority as needed. The repayment of principal, interest, and any loan fees must be a first charge on the General Fund of the County.

SECTION 3. Effective Date. This ordinance takes effect on July 1, 2026.

APPROVED AS TO FORM
AND LEGALITY:

KRISTIE M. WRIGGLESWORTH
Deputy Corporation Counsel
County of Maui

LF2026-0303
2026-03-04 Water Supply IGA SRF Loans FY27

Resolution

No. _____

ADOPTING THE FUEL TAX RATES
FOR THE COUNTY OF MAUI,
EFFECTIVE JULY 1, 2026

BE IT RESOLVED by the Council of the County of Maui:

1. That in accordance with Section 243-5 of the Hawaii Revised Statutes and Section 3.20.010 of the Maui County Code, the fuel tax rates, effective July 1, 2026, shall be set as follows:

HIGHWAY FUND

<u>Fuel Tax – Maui, Molokai, Lanai</u>	<u>Tax Rate</u> <u>Per Gallon</u>
Gasoline & Diesel Oil	\$0.240
Biodiesel (B100)	\$0.000
Biodiesel Blend (other than B100)	\$0.060
Ethanol	\$0.115
Methanol	\$0.115
Liquefied Petroleum Gas	\$0.115

2. That certified copies of this Resolution be transmitted to the Mayor, County of Maui; the Director of Finance, County of Maui; the Budget Director, County of Maui; and the Director of Taxation, State of Hawaii.

APPROVED AS TO FORM
AND LEGALITY:

KRISTIE M. WRIGGLESWORTH
Deputy Corporation Counsel
County of Maui

2026-0303
2026-03-09 Reso Fuel Tax Rates FY2027

ORDINANCE NO. _____

BILL NO. _____ (2026)

A BILL FOR AN ORDINANCE RELATING TO THE
CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2027

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the “Fiscal Year 2027 Capital Program”.

SECTION 2. Pending capital Improvement Projects. The Capital Improvement Projects Report as of December 31, 2025, is set forth in Appendices A-1 and A-2 (attached hereto and made a part hereof).

SECTION 3. Proposed Capital Program for Fiscal Years 2027 through 2032. The proposed Capital Program for Fiscal Years 2027 through 2032 is set forth in Appendix B (attached hereto and made a part hereof).

SECTION 4. If any provision of this ordinance, or the application thereof to any person or circumstance, is held invalid by a court of competent jurisdiction, the invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision of applications, and to this end, the provisions of this ordinance are severable.

SECTION 5. This ordinance takes effect on July 1, 2026.

APPROVED AS TO FORM
AND LEGALITY:

KRISTIE M. WRIGGLESWORTH
Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (2026)

A BILL FOR AN ORDINANCE DETERMINING THAT PART OF THE PROCEEDS OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI HERETOFORE ISSUED IS IN EXCESS OF THE AMOUNTS REQUIRED FOR THE PURPOSES FOR WHICH SUCH BONDS WERE INITIALLY ISSUED, OR MAY OR SHOULD NOT BE APPLIED TO THOSE PURPOSES, AND DIRECTING SUCH PROCEEDS TO OTHER PUBLIC IMPROVEMENTS OR AUTHORIZED PURPOSES OF THE COUNTY OF MAUI

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. The Council of the County of Maui finds and determines that: (i) the County of Maui (the "County") has previously issued its general obligation bonds (the "Bonds") pursuant to Ordinance Nos. 4130, 4228, 4331, 4454, 4837, 4858, 4984, 4985, 5062, 5068, 5101, 5102, 5219, 5331, 5394, 5530 and 5531 (the "Ordinances"); (ii) certain of the purposes for which the Bonds were issued as set forth in the Ordinances have been completed or will be completed at a cost that is less than the amount of the proceeds of the Bonds appropriated for such purposes, resulting in \$6,000,000 in excess of the amounts required for the purposes provided in the Ordinances; (iii) there is a total of \$6,000,000 of the proceeds of the Bonds issued pursuant to the Ordinances which are in excess of the amounts required for the purposes provided in the Ordinances or which should not be applied to purposes provided in the Ordinances; (iv) pursuant to Section 47-5, Hawaii Revised Statutes ("HRS"), and the Ordinances, the amount of the proceeds of the Bonds which are in excess of the amounts required for the purposes provided in the Ordinances and the amounts of the proceeds of the Bonds which should not be applied for the purposes provided in the Ordinances may be applied to finance such other public improvements of the County as the Council of the County shall, by ordinance approved by an affirmative vote of two-thirds of all of its members, determine; (v) the Fiscal Year 2027 Budget for the fiscal year ending June 30, 2027 (the "Fiscal Year 2027 Budget"), includes appropriations for public improvements to be financed from the proceeds of general obligation bonds; and (vi) it is in the best interests of the County to apply the proceeds of the Bonds issued pursuant to the Ordinances which are in excess of, or should not be applied to, purposes provided in the Ordinances to pay the cost of appropriations for the public improvements set forth herein.

SECTION 2. Pursuant to Section 47-5, HRS, and the Ordinances, the Council of the County of Maui determines that \$6,000,000 of the proceeds of the general obligation bonds of the County issued pursuant to the Ordinances is in excess of the amounts required for the purposes provided in the Ordinances for which such bonds were issued, and this amount shall be reallocated to finance the appropriation made for the following capital improvement projects in the Fiscal Year 2027 Budget, to wit:

From Lapsed Bond Proceeds

- A. Department of Prosecuting Attorney
 - 1. Wailuku-Kahului Community Plan Area
 - a. Government Facilities
 - (1) 24 North Church Street Building Renovations \$6,000,000

SECTION 3. This ordinance shall take effect on July 1, 2026.

APPROVED AS TO FORM
AND LEGALITY:

KRISTIE M. WRIGGLESWORTH
Deputy Corporation Counsel
County of Maui
LF2026-0303
2026-03-17 Lapsed Bond Bill FY27

ORDINANCE NO. _____

BILL NO. ____ (2026)

A BILL FOR AN ORDINANCE AUTHORIZING THE ISSUANCE OF ONE HUNDRED NINETY-FIVE MILLION EIGHT HUNDRED SIXTY-THREE THOUSAND FOUR HUNDRED DOLLARS (\$195,863,400) AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI FOR THE PURPOSE OF PROVIDING FUNDS TO PAY ALL OR A PART OF THE COST OF APPROPRIATIONS FOR PUBLIC IMPROVEMENTS OF AND FOR THE COUNTY OF MAUI; FIXING THE FORM, DENOMINATIONS AND CERTAIN OTHER FEATURES OF SUCH BONDS AND PROVIDING FOR THEIR SALE; AUTHORIZING THE DIRECTOR OF FINANCE TO DETERMINE CERTAIN DETAILS OF THE BONDS; AUTHORIZING THE ISSUANCE AND SALE OF A LIKE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE AND SALE OF SUCH BONDS; AUTHORIZING THE ISSUANCE OF REFUNDING GENERAL OBLIGATION BONDS OF THE COUNTY; AND PROVIDING FOR OTHER ACTIONS RELATED TO THE ISSUANCE, SALE AND DELIVERY OF SAID BONDS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Authorization of General Obligation Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Part I thereof, there are hereby authorized to be issued and sold from time to time general obligation bonds of the County of Maui, State of Hawaii (the "County") in an aggregate principal amount not to exceed \$195,863,400 (the "Bonds"), the proceeds derived from the sale of which shall be used to pay all or part of the cost of appropriations for the public improvements of the County described in Section 2 hereof.

SECTION 2. Disposition of Bond Proceeds. All or any portion of the proceeds derived from the sale of the Bonds or any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any of the public improvements listed below in accordance with appropriations contained in the Fiscal Year 2027 Budget, including amendments and supplements thereto, duly approved by the Council of the County (the "Council") for the fiscal year ending June 30, 2027 (the "Fiscal Year 2027 Budget"); provided, however, that pursuant to Section 47-5, Hawaii Revised Statutes, the part of such proceeds which is in excess of the amounts required for the purposes for which the Bonds are initially issued from time to time, or which may not be applied to such purposes, or which the Council deems should not be applied to such purposes, may be applied to finance such other public improvements of the County as the Council shall, by ordinance approved by an affirmative vote of two-thirds of all of its members,

determine; and provided further that the actual use and application of the proceeds of Bonds issued pursuant to this ordinance shall not in any way affect the validity or legality of such Bonds. No proceeds of the Bonds shall be applied to any public improvement listed in this section unless and until there shall be a valid appropriation of general obligation bond proceeds in effect for such public improvement. The public improvements provided for or to be provided for in the Fiscal Year 2027 Budget, to be financed with proceeds from the sale of the Bonds, are as follows:

Public Improvements:

Estimated Project Cost

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
A. Department of Environmental Management	
1. Countywide	
a. Sewer	
(1) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	4,000,000
2. Wailuku-Kahului Community Plan Area	
a. Sewer	
(1) Waiehu Kou Wastewater Pump Station Modifications	1,000,000
B. Department of Fire and Public Safety	
1. Pā'ia- Ha'ikū Community Plan Area	
a. Government Facilities	
(1) Ha'ikū Fire Station	4,250,000
C. Department of Management	
1. Wailuku-Kahului Community Plan Area	
a. Other Projects	
(1) Iao Theater Roof Restoration	3,800,000
D. Department of Parks and Recreation	
1. Kīhei-Makena Community Plan Area	
a. Parks and Recreation	
(1) Kamaole I Mauka Parking Lot and Restroom	1,700,000
(2) South Maui Community Park	25,000,000
2. Molokai Community Plan Area	
a. Parks and Recreation	

(1) Puu Hauoli Park Playground	1,000,000
3. Wailuku-Kahului Community Plan Area	
a. Parks and Recreation	
(1) Central Maui Pickleball Courts	7,000,000
(2) Kanaha Beach Park Restroom Replacement	1,000,000
(3) Kehalani Mauka Park Improvements	5,000,000
(4) War Memorial Football Stadium and Track Rehabilitation	1,100,000
(5) War Memorial Gym Building Improvements	1,000,000
4. West Maui Community Plan Area	
a. Parks and Recreation	
(1) Lahaina Aquatic Center Rehabilitation	4,250,000
(2) New Lahaina Community Center	1,200,000
E. Department of Police	
1. Countywide	
a. Government Facilities	
(1) Countywide Police Facilities	3,000,000
(2) Radiosystem Facility Upgrades	15,460,000
F. Department of Public Works	
1. Countywide	
a. Drainage	
(1) Countywide Bridge and Drainage Program	750,000
(2) Countywide Drainline Replacement Program	6,639,000
b. Government Facilities	
(1) Countywide DPW Baseyard Facilities Program	4,750,000
(2) Countywide Facilities Maintenance Program	5,500,000
c. Other Projects	
(1) Countywide Rockfall and Embankment Repairs	2,300,000
d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Countywide Federal Aid Program	9,753,400
(2) Countywide Road Resurfacing and Pavement Preservation	10,800,000
2. Kihei-Makena Community Plan Area	
a. Road Improvements (and related improvements, beautification,	

sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) North South Collector Road (Waipuiani Street to Kaonoulu Street) 12,161,000

3. Wailuku-Kahului Community Area Plan

a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Waiale Road Extension 29,800,000

G. Department of Transportation

1. Countywide

a. Other Projects

(1) Bus Stops and Shelters 400,000

2. Wailuku-Kahului Community Area Plan

a. Government Facilities

(1) Kahului Transit Center 450,000

(2) Transportation Baseyard Facility 1,000,000

b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Vevau Street Improvements 1,800,000

H. Department of Water Supply

1. Countywide

a. Water Supply

(1) Acquisition of Maui Land and Pineapple Water System Assets 30,000,000

TOTAL 195,863,400

The cost of issuance of the Bonds or any series thereof, including without limitation, the initial fee of paying agents and registrars, the fees of financial consultants and bond counsel, the cost of preparation of any Official Statement relating to the Bonds, any notices of sale and forms of bid and the definitive

Bonds, and the costs of publication of any notices of sale, may be paid from the proceeds of the Bonds or any series thereof and such costs shall be allocated pro rata to each of the foregoing projects financed from such proceeds.

SECTION 3. Details of Bonds. The Bonds authorized for issuance and sale in Section 1 hereof shall be issued and sold in their entirety at one time, as a separate issue or as part of an issue of general obligation bonds of the County, or from time to time in part in series, as shall be determined by the Director of Finance to be in the best interest of the County; provided, however, nothing herein shall prohibit or be deemed to prohibit the issuance and sale of all or part of the Bonds contemporaneously with the issuance and sale of other authorized general obligation bonds either as part of the same series or as separate series. The Bonds shall be issued in fully registered form without coupons and in the denomination of \$5,000 or any integral multiple thereof. The Bonds of a given series shall be numbered in any manner as the Director of Finance shall determine. The Director of Finance is hereby authorized to determine, in accordance with and subject to the provisions of the Constitution of the State of Hawaii, Chapter 47, Hawaii Revised Statutes, as amended or other applicable law and this ordinance, the series designation of the Bonds; the date of the Bonds; the principal and interest payment dates of the Bonds and the record dates of holders of the Bonds entitled to receive such interest payments; the maturity dates of the Bonds; the amount of principal of the Bonds maturing on each maturity date; the place or places at which the Bonds may be paid or registered, which may include the office of the Director of Finance; whether the Bonds shall be in book-entry form; and whether or not the Bonds shall be subject to redemption prior to their stated maturities and, if subject to such prior redemption, the provisions for such prior redemption, the premiums (if any) payable upon such redemption and the respective periods in which such premiums are payable.

SECTION 4. Redemption of Bonds. If any Bond (or portion thereof in installments of \$5,000 or any integral multiple thereof) is to be redeemed, notice of redemption shall be given in such manner as the Director of Finance shall determine. If any Bond shall have been duly called for redemption and notice of such redemption duly given as aforesaid, and if moneys for the payment of such Bond at the then applicable redemption price and the interest accrued on the principal amount thereof to the date of redemption are made or duly provided for by the County, interest on such Bond shall cease to accrue and become payable from and after the date fixed for redemption.

SECTION 5. Registration, Exchange and Transfer of Bonds. At all times during which any Bond of any series remains outstanding and unpaid, the registrar for such series shall keep or cause to be kept at its designated office bond registration books for the registration, exchange and transfer of such series of Bonds. Upon presentation at its designated office for such purpose the registrar, under such reasonable provisions as it may prescribe, shall register, exchange or transfer, or cause to be registered, exchanged or transferred, on the bond registration books the Bonds of such series as hereinbefore set forth. The

bond registration books shall at all times be open for inspection by the County or any duly authorized officer thereof.

Any Bond of any series may be exchanged at the designated office of the registrar for such series of Bonds for a like aggregate principal amount of such Bonds in other authorized principal sums of the same series, interest rate and maturity. Any Bond of any series may, in accordance with its terms, be transferred upon the bond registration books by the person in whose name it is registered, in person or by such person's duly authorized agent, upon surrender of such Bond to the registrar for such series for cancellation, accompanied by a written instrument of transfer duly executed by the registered owner in person or by such owner's duly authorized agent, in form satisfactory to the registrar.

All transfers or exchanges pursuant to this Section shall be made without expense to the holder of such Bonds, except as otherwise herein provided, and except that the registrar for such series of Bonds shall require the payment by the holder of the Bond requesting such transfer or exchange of any tax or other governmental charges required to be paid with respect to such transfer or exchange. All Bonds surrendered pursuant to this Section shall be canceled.

No transfer or exchange of Bonds shall be required to be made during the fifteen (15) days next preceding an interest payment date for such series of Bonds, nor during the forty-five (45) days next preceding the date fixed for redemption of such Bonds.

Whenever any Bond of a series shall be surrendered for transfer or exchange, the County shall execute and deliver at the designated office of the registrar for such series, and the registrar shall prepare and authenticate, and send by registered mail to the owner or new owner thereof at such owner's request, risk and expense, a new duly executed Bond or Bonds of the same series, interest rate and maturity and for the like aggregate principal sum registered on the bond registration books in such manner as the owner or transferee, as the case may be, may request.

SECTION 6. Execution and Form of Fully Registered Bonds. The Bonds shall bear the manual or facsimile signatures of the Director of Finance or the Deputy Director of Finance and the Mayor of the County and shall be sealed with the seal or a facsimile seal of the County. The Director of Finance may, at the Director's election, sign or direct the Deputy Director of Finance to sign such number of Bonds of any series as the Director of Finance shall determine and deliver such signed Bonds to the registrar for such series for safekeeping prior to the time such Bonds are actually issued, exchanged or transferred. Unless the Director of Finance is the registrar, the Director of Finance shall direct the registrar for the Bonds of a given series to authenticate such Bonds and no such Bond shall be valid or obligatory for any purpose unless and until the certificate of authentication endorsed on each Bond shall have been manually executed by any authorized officer of the registrar. It shall not be necessary that any Bonds which are manually signed by the Director of Finance, and for which the Director of Finance is the registrar, bear any such certificate of authentication. Upon the registration of any Bonds the registrar shall insert on such Bonds the date as of which such Bonds are registered.

Bonds may be printed, typewritten or otherwise produced. The form of the Bonds, the registrar's certificate of authentication and the instrument of assignment shall be substantially as follows with such appropriate insertions, variations, and omissions as are required with respect to a particular series of Bonds:

(FORM OF BOND)

"UNITED STATES OF AMERICA

STATE OF HAWAII
COUNTY OF MAUI
GENERAL OBLIGATION BOND,
_____ SERIES _____

No. _____

\$_____,000

INTEREST
RATE:

DATED
DATE:

MATURITY
DATE:

_____ CUSIP

REGISTERED HOLDER:
PRINCIPAL SUM:

The County of Maui (hereinafter called the "County"), State of Hawaii, for value received hereby promises to pay to the Registered Holder named above, or registered assigns, on the Maturity Date specified above (unless this bond shall be subject to prior redemption and shall have theretofore been called for previous redemption and the payment of the redemption price duly made or provided) the Principal Sum specified above upon presentation and surrender of this bond at the office of _____, as Registrar, and to pay interest on said principal sum by check or draft mailed to the person in whose name this bond is registered in the bond registration books kept and maintained by the Registrar, as of the close of business on the fifteenth day (whether or not a business day) of the calendar month next preceding each interest payment date, from the date hereof or from the interest payment date next preceding the date of authentication hereof to which interest shall have been paid, unless such date of authentication is an interest payment date, in which case from such date, provided that such interest shall be payable from the Dated Date specified above if the date of authentication is prior to _____, until payment of said principal sum in full at the Interest Rate per annum specified above, payable on _____ and _____ in each year, commencing _____, _____. The principal of, _____ premium, if any, and interest on this bond are payable in any coin or currency of the United States of America which at the time of payment is legal tender for public and private debts.

This bond is one of a series designated "General Obligation Bonds, _____ Series ____" of like date and tenor, except as to number, denomination, interest rate and maturity. This series of bonds is authorized by the Council to be issued to provide funds for various public improvements in the County. This bond and the series of which it is a part are issued under and pursuant to and in full compliance with the Constitution and statutes of the State of Hawaii, including Part I of Chapter 47, Hawaii Revised Statutes, as amended, the Revised Charter of the County of Maui (1983), as amended, and proceedings of the aforesaid Council duly taken thereunder. This bond is a general obligation of the County,

and the payment of the principal and interest hereof is a first charge on the general fund of the County. The full faith and credit of the County are irrevocably pledged of the punctual payment of the principal of and interest on this bond according to its terms. The County shall levy ad valorem taxes without limitation as to rate or amount on real property subject to taxation by the County, sufficient to pay principal of and interest on the bonds as they become due.

[The bonds of the series of which this bond is one (or portions of the principal amount thereof in installments of \$5,000 or any integral multiple thereof) maturing after _____, _____, are subject to redemption at the option of the County prior to the respective stated maturities thereof, on and after _____, _____, in whole at any time, and in part from time to time on any interest payment date and in inverse order of maturities, at the principal amount thereof (or the portion of the principal amount thereof to be redeemed), the interest accrued thereon to the date fixed for redemption and the following redemption premiums expressed as a percentage of the principal amount redeemed: [____% if redeemed during the period _____, _____ to _____, _____, both inclusive; ____% if redeemed during the period _____, _____ to _____, _____, both inclusive; ____% if redeemed during the period _____, _____ to _____, _____, both inclusive; and no premium if redeemed on or after _____, _____.] If less than all the bonds of any maturity are called for redemption, the bonds of such maturity to be redeemed (or portions thereof to be redeemed) shall be selected [by lot/pro rata].

In the event this bond is redeemable, as aforesaid, and this bond (or any portion of the principal sum hereof) shall be called for redemption, notice of the redemption hereof shall be given not less than [thirty (30)] days prior to the date fixed for redemption by [first class] mail to the person whose name appears in the bond registration books as the registered owner of this bond as of the [forty-fifth (45th)] day (whether or not a business day) preceding the date fixed for such redemption; *provided, however*, that the failure to receive such notice by any holder hereof or any defect in such notice shall not affect the sufficiency of the proceedings for the redemption of this bond. [Insert any publication option.] If this bond be redeemable and this bond (or any portion of the principal sum hereof) shall have been duly called for redemption and notice of the redemption hereof given as aforesaid, and if on or before the date fixed for such redemption payment hereof shall be duly made or provided for, interest hereon shall cease from and after the redemption date hereof.]

[If this bond be of a denomination in excess of \$5,000, portions of the principal sum hereof in installments of \$5,000 or any integral multiple thereof may be redeemed, and if less than all of the principal sum hereof is to be redeemed, in such case upon the surrender of this bond at the principal office of the Registrar, there shall be issued to the registered owner, without charge therefor, for the then unredeemed balance of the principal sum hereof, a bond or bonds of like series, maturity and interest rate in the denominations of \$5,000 or any integral multiple of \$5,000.]

The bonds of the series of bonds of which this Bond is a part are issuable as fully registered bonds without coupons in the denomination of \$5,000, and any integral multiples thereof. Subject to the limitations and upon payment of the charges, if any, bonds may be exchanged at the principal office of the Registrar, in _____, for a like aggregate principal amount of bonds of other authorized principal sums and of the same series, interest rate and maturity.

This bond is transferable upon the bond registration books by the registered holder hereof, in person or by such holder's agent duly authorized in writing, at the aforementioned offices of the Registrar but only in the manner, subject to the limitations and upon payment of the charges, if any, provided in the proceedings authorizing this bond, and upon the surrender hereof to the Registrar for cancellation, together with a written instrument of transfer satisfactory in form to the Registrar duly executed by the registered holder or by such holder's duly authorized agent, which may be the form endorsed hereon. Upon such transfer a new bond or bonds of authorized denomination and of the same aggregate principal amount, series, interest rate and maturity as the bond surrendered, will be issued to the transferee in exchange herefor.

[This bond shall not be valid or obligatory unless the Certificate of Authentication hereon shall have been manually signed by an authorized officer of the Registrar.]

It is hereby certified, recited and declared that all conditions, acts and things essential to the validity of this bond and the series of which it forms a part exist, have happened and have been done; that every requirement of law affecting the issuance thereof has been duly complied with; and that the amount of this bond and the series of which it forms a part, together with all other indebtedness of the County, is not in excess of any statutory or constitutional limitation of indebtedness.

IN WITNESS WHEREOF, the County of Maui has caused this bond to be signed by the [manual/facsimile] signatures of its [Deputy] Director of Finance and of its Mayor, and to be sealed with [a facsimile of] its seal, and this bond to be dated as of the Dated Date specified above.

[Deputy] Director of Finance
of the County of Maui

Mayor of the County of Maui"

[(FORM OF CERTIFICATE OF AUTHENTICATION)]

"Certificate of Authentication

This bond is one of the bonds delivered pursuant to the within-mentioned proceedings.

_____, Registrar

By: _____
[Authorized Officer]

Date of Registration: _____

(FORM OF ASSIGNMENT)

For value received _____ hereby sells, assigns and transfers unto _____ the within-mentioned bond and hereby irrevocably constitutes and appoints _____, Agent, to transfer the same on the books of registration in the office of the Registrar with full power of substitution in the premises.

Dated: _____

Registered Owner

Witness: _____

NOTE: The signature to this assignment must correspond with the name as written on the face of the within bond in every particular, without alteration, enlargement or any change whatsoever."

SECTION 7. Sale of Bonds. Without any further authorization from or action by the Council, but subject to the provisions hereof including in particular those limitations set forth in Section 3 and of applicable law, the Director of Finance is hereby authorized to issue and sell the Bonds at one time or from time to time in series at competitive sale or at negotiated sale in accordance with Section 47-8, Hawaii Revised Statutes, as amended, in each case at such price or prices and upon such terms and conditions as the Director of Finance shall approve and determine to be in the best interest of the County. Without limiting the generality of the foregoing, with respect to the sale of the Bonds or of portions of the Bonds, the Director of Finance is hereby authorized to retain bond counsel,

paying agents, registrars and financial and accounting consultants, upon such terms and conditions as the Director of Finance shall deem advisable and in the best interest of the County, to select the date for such sale, to publish and distribute a Notice of Sale or to enter into a contract for the sale of the Bonds or portions thereof, in each case in such form and containing such terms and conditions as the Director of Finance shall approve and deem advisable, to distribute an Official Statement and such other information relating to the Bonds as the Director of Finance may deem advisable, to receive bids for the sale of the Bonds or the portion thereof being offered and to award the sale of the Bonds or the portion thereof being offered to the bidder offering the lowest interest cost therefor, in accordance with the applicable Notice of Sale, if any; provided that the Director of Finance may reserve the right to reject any and all bids. Subject to the provisions of Section 3 hereof, without further action of the Council, the Bonds shall bear interest at the rates per annum as specified in the contract or contracts approved or in the bid or bids accepted.

The Director of Finance and all officials of the County are hereby authorized to take such action and execute such orders, receipts and other documents as may be necessary in order to effectuate the sale of the Bonds or any portion thereof, and, if any contract therefor be approved or any bid therefor be accepted, the preparation, execution and delivery thereof, in accordance with the provisions hereof and applicable law. Subsequent to the sale of the Bonds, the Director of Finance shall report the results of such sale to the Council by letter.

SECTION 8. Authorization of Bond Anticipation Notes. General obligation bond anticipation notes are hereby authorized for issuance and sale by the Director of Finance in anticipation of the issuance and sale of the general obligation bonds authorized herein. The issuance and details of the notes shall be governed by the provisions of Section 47-16, Hawaii Revised Statutes, as amended. Bonds in anticipation of which bond anticipation notes are issued pursuant to this section may be issued and sold in accordance with the provisions of this ordinance at any time within five years of the date of issuance of the first notes issued in anticipation of such Bonds.

The proceeds derived from the sale of any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any appropriation for the various public improvements set forth in Section 2.

SECTION 9. Security for the Bonds. The full faith and credit of the County are hereby pledged to the payment of the principal of and interest on the Bonds and the principal and interest payments shall be a first charge on the General Fund of the County. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, particularly Part I thereof, the County shall levy ad valorem taxes without limitation as to rate or amount on real property subject to taxation by the County, sufficient to pay principal of and interest on the Bonds as they become due. This ordinance shall constitute an agreement by the County with the holders of the Bonds authorized pursuant to this ordinance; provided that amendments may be made to this ordinance as may be necessary to correct errors, comply with the Internal Revenue Code of 1986, as amended, to otherwise

protect the security for the bonds, or such other amendment that does not materially and adversely affect the interests of the holders of the Bonds.

SECTION 10. Tax Covenant and Approval of Issuance of Bonds as Tax-Exempt or Taxable Bonds. The Bonds (and any previously authorized but unissued general obligation bonds) (the "Authorized Bonds") are hereby authorized to be issued, in whole or in part, and in any combination, including one or more separate issues or series, as either tax-exempt bonds ("Tax-Exempt Bonds") or federally taxable bonds ("Taxable Bonds"). The Director of Finance shall determine and elect, based on the best interests of the County, which portions of the Authorized Bonds (including any previously authorized but unissued general obligation bonds) shall be designated and issued as Tax-Exempt Bonds or Taxable Bonds. Previously authorized but unissued general obligation bonds are hereby expressly authorized to be issued as Tax-Exempt Bonds or Taxable Bonds and in this regard any portion of any ordinance or resolution of the County in conflict with this Section is hereby amended.

For Authorized Bonds (including any previously authorized but unissued general obligation bonds) that are designated and issued as Tax-Exempt Bonds, the County hereby covenants and agrees to comply with the provisions of Sections 103 and 141-150 of the Internal Revenue Code of 1986, as amended ("Code"), and the applicable Treasury Regulations if and to the extent required to maintain the exclusion from gross income of interest on the Tax-Exempt Bonds for federal income tax purposes for so long as any Tax-Exempt Bond shall be outstanding.

For Authorized Bonds (including any previously authorized but unissued general obligation bonds) that are designated and issued as Taxable Bonds, the interest on such Taxable Bonds shall not be excluded from gross income for federal income tax purposes.

SECTION 11. Reimbursement of Expenditures. The County expects that it will pay certain capital expenditures in connection with the public improvements of the County described in Section 2 hereof prior to the issuance of the Bonds, and reasonably expects to reimburse such expenditures from the proceeds of such Bonds. The County hereby declares its official intent to use proceeds of the Bonds to reimburse itself for future expenditures in connection with such public improvements. This ordinance is adopted in part for purposes of establishing compliance with the requirements of Section 1.150-2 of the Treasury Regulations. As an alternative to general obligation bonds, the County may determine to issue water revenue bonds or other tax-exempt indebtedness and reimburse such expenditures from the proceeds of such water revenue bonds or other tax-exempt indebtedness.

This ordinance shall be reasonably available for inspection by the general public during normal business hours at the offices of the County Clerk, located at 200 South High Street, Wailuku, Maui, Hawaii, commencing within fifteen (15) days after the approval hereof by the Council.

SECTION 12. CUSIP Identification Numbers. The Director of Finance may authorize the printing of CUSIP identification numbers upon the Bonds. Such

numbers and the printing thereof shall be subject in all respects to the provisions of Section 47-10, Hawaii Revised Statutes, as amended.

SECTION 13. Bond Insurance. If the original purchaser of the Bonds, or any portion thereof, shall procure insurance for the payment of the principal of and interest on such Bonds and desires that a statement with respect to such insurance shall be printed upon such Bonds, space shall be provided on the backs of the printed Bonds for the printing of such statement. The cost, if any, of the printing of any such statement upon the Bonds shall be at the expense of such original purchaser, and the County shall not have any liability with respect thereto. Should the procuring of such insurance or the printing of a statement of such insurance upon the back of the Bonds cause a delay either in the printing of the Bonds or in the delivery of and payment therefor, the County, after notifying the original purchaser of the same, shall proceed with the printing of such Bonds without a copy of such statement thereon, or shall proceed with the delivery of such Bonds without such insurance having been obtained, as the case may be, unless an agreement is reached between the County and the original purchaser of such Bonds extending the date of delivery of and payment for such Bonds. Neither the failure by the original purchaser of the Bonds to obtain any such insurance nor the failure to print on any Bonds a copy of a statement of insurance or any error with respect thereto shall constitute cause for failure or refusal by the original purchaser of the bonds to accept delivery of and pay for such Bonds. If any such insurance on the Bonds shall be obtained by the original purchaser of such Bonds, (a) such insurance shall not constitute a part of the contract by and with the County evidenced by a particular Bond or constitute a part of the proceedings providing for the issuance thereof, and (b) no liability or responsibility shall attach to the County or any officer or agent thereof in any way by reason of any such insurance, including, without limiting the foregoing, with respect to the procuring, maintenance, enforcement or collection thereof. Without limiting the effect of the provisions of the preceding sentence, the County shall be under no obligation to take or refrain from taking any action by reason of the existence of such insurance or any of the provisions thereof, even though the taking or refraining from taking of such action may result in or be cause for cancellation or cessation of such insurance.

SECTION 14. Refunding Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Section 47-17, there are hereby authorized for issuance and sale at one time or from time to time general obligation refunding bonds of the County (the "Refunding Bonds") in one or more series for the purpose of refunding in advance of their maturity all or part of any outstanding general obligation bonds of the County, loans, notes or other instruments of indebtedness secured by the full faith and credit of the County, as the Director of Finance shall determine to be in the best interest of the County, and to pay all costs incurred in the issuance thereof and the refunding of such outstanding bonds, loans, notes or other instruments of indebtedness, and shall be in any amount necessary for such purposes. The proceeds of the Refunding Bonds of any particular series shall be applied to the payment of the principal of, and redemption premium, if any, and interest on the bonds, loans, notes or other instruments of indebtedness, to be refunded and to the payment of all costs incurred in the issuance of such Refunding Bonds and the interest accrued on the Refunding Bonds to the date of delivery thereof and payment therefor, all

as determined by the Director of Finance. Such Refunding Bonds shall be issued as Bonds under this ordinance.

SECTION 15. Effect of Section Headings. The headings or titles of the several Sections hereof shall be solely for convenience of reference and shall not affect the meaning, construction, interpretation or effect of this ordinance.

SECTION 16. Repeal of Inconsistent Ordinance and Resolution. Any ordinance or resolution of the County, or any portion thereof, in conflict or inconsistent with this ordinance is hereby repealed to the extent of such conflict or inconsistency.

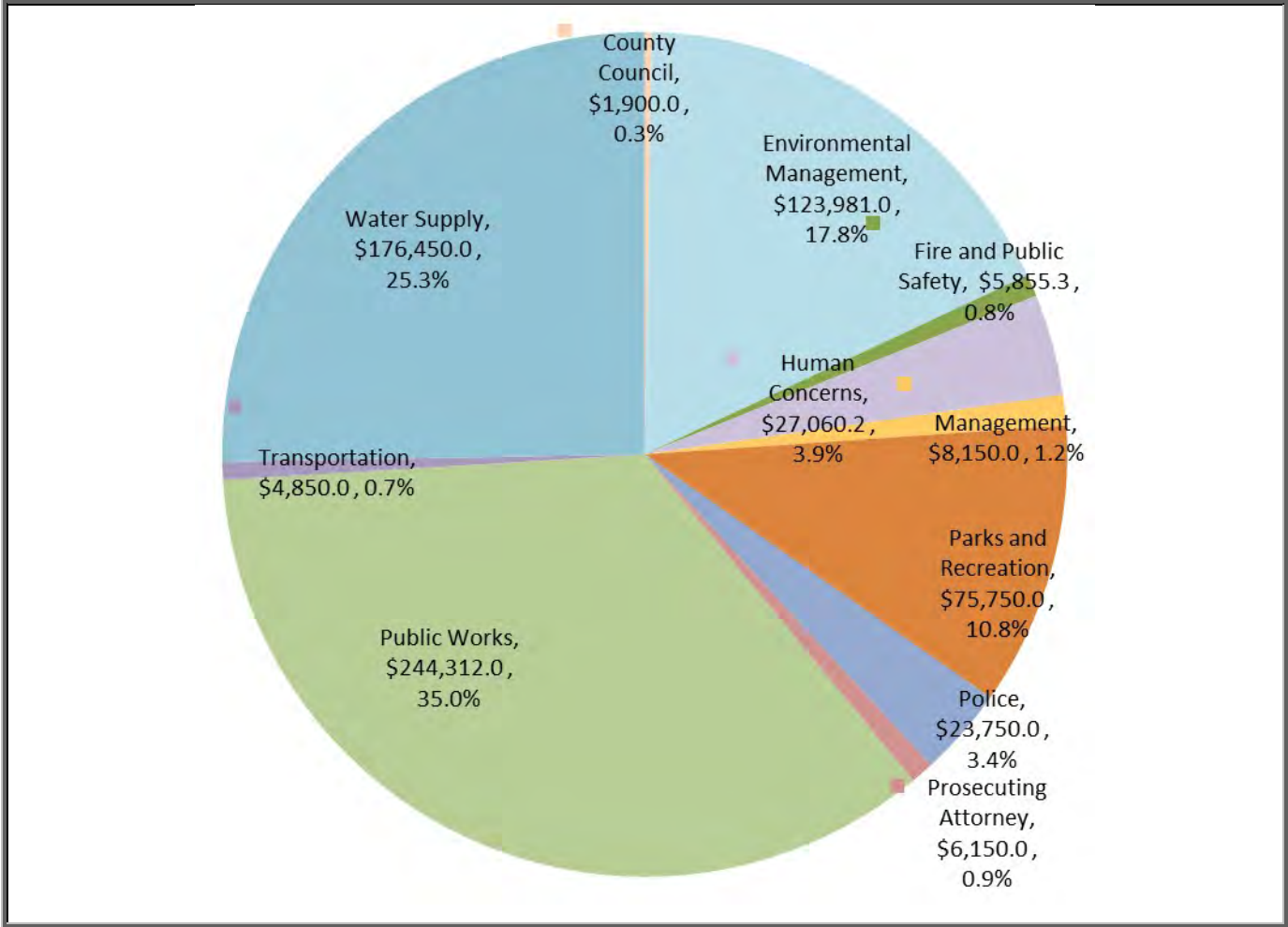
SECTION 17. Effective Date. This ordinance takes effect on July 1, 2026.

APPROVED AS TO FORM
AND LEGALITY:

KRISTIE M. WRIGGLESWORTH
Deputy Corporation Counsel
County of Maui
LF2026-0303
2026-03-17 Bond Authorization Bill FY27

Capital Program Summaries

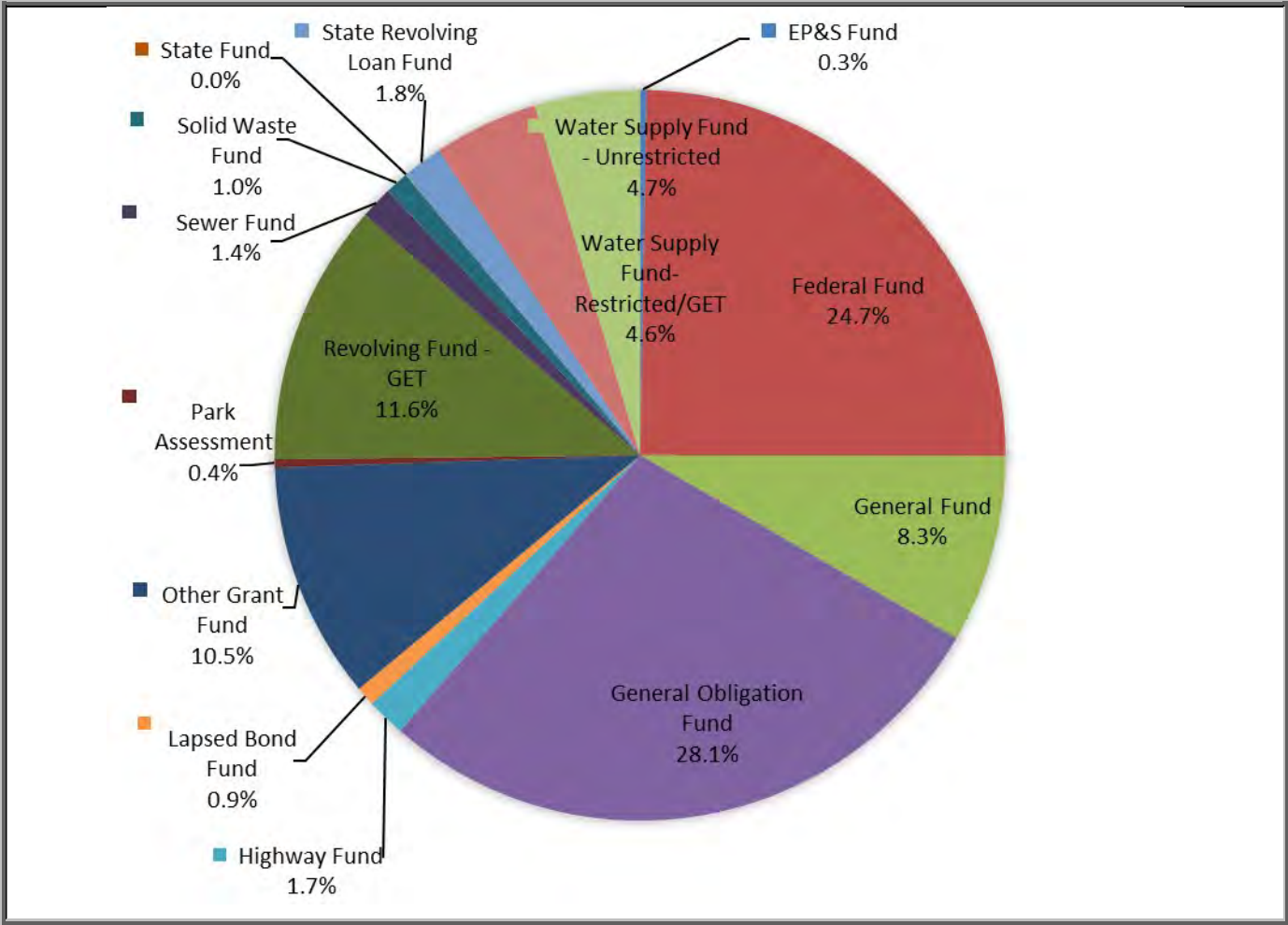
Project Summary by Department



Department	FY 2027 Proposed
County Council	\$1,900,000
Environmental Management	\$123,981,000
Fire and Public Safety	\$5,855,250
Human Concerns	\$27,060,152
Management	\$8,150,000
Parks and Recreation	\$75,750,000
Police	\$23,750,000
Prosecuting Attorney	\$6,150,000
Public Works	\$244,312,000
Transportation	\$4,850,000
Water Supply	\$176,450,000
Total	\$698,208,402

Capital Program Summaries

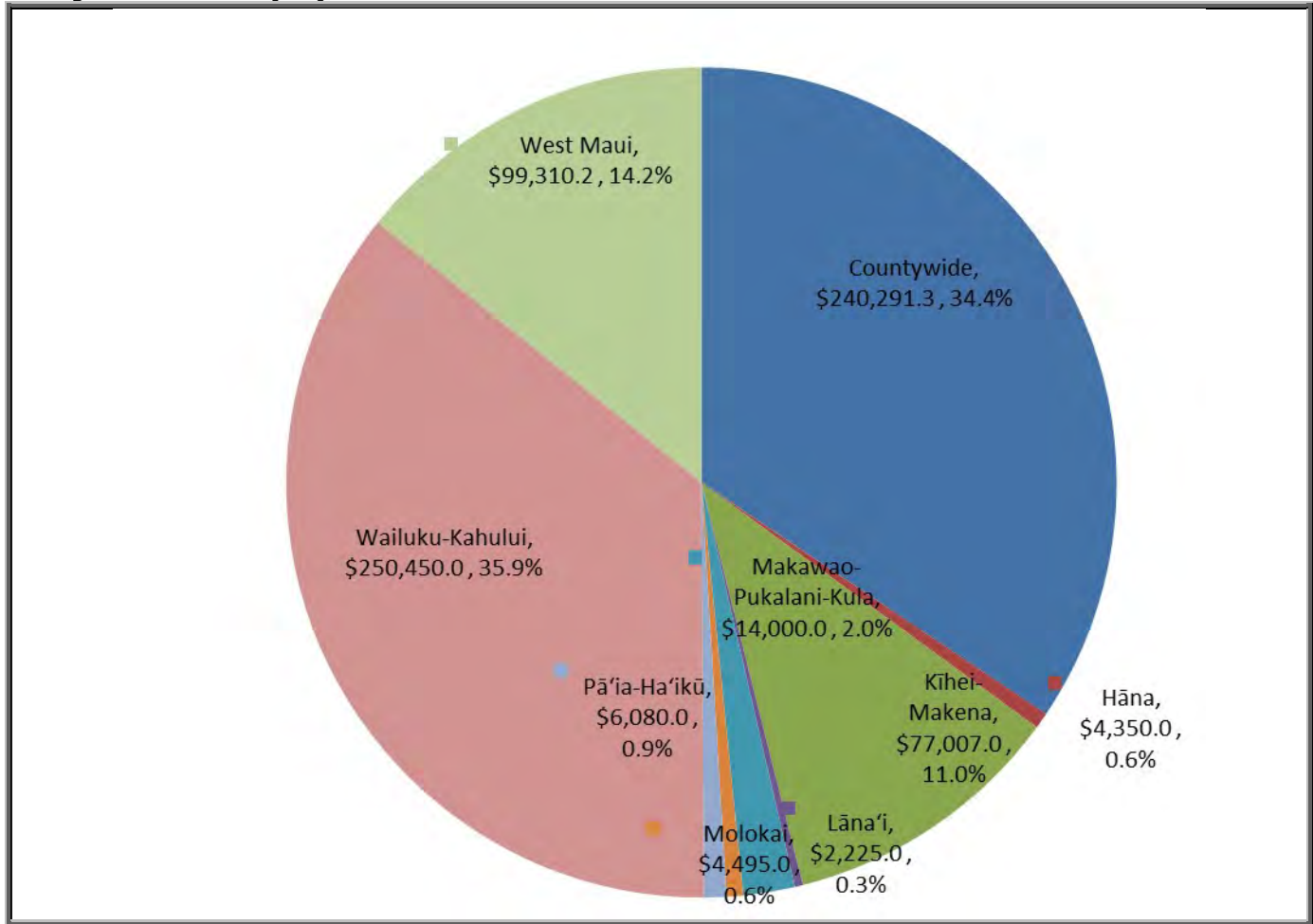
Project Summary by Fund Type



Fund Type	FY 2027 Proposed
EP&S Fund	\$2,000,000
Federal Fund	\$172,763,752
General Fund	\$58,045,250
General Obligation Fund	\$195,863,400
Highway Fund	\$11,955,000
Lapsed Bond Fund	\$6,000,000
Other Grant Fund	\$73,300,000
Park Assessment	\$2,550,000
Revolving Fund - GET	\$81,000,000
Sewer Fund	\$10,106,000
Solid Waste Fund	\$7,225,000
State Fund	\$100,000
State Revolving Loan Fund	\$12,500,000
Water Supply Fund-Restricted/GET	\$32,300,000
Water Supply Fund - Unrestricted	\$32,500,000
TOTAL	\$698,208,402

Capital Program Summaries

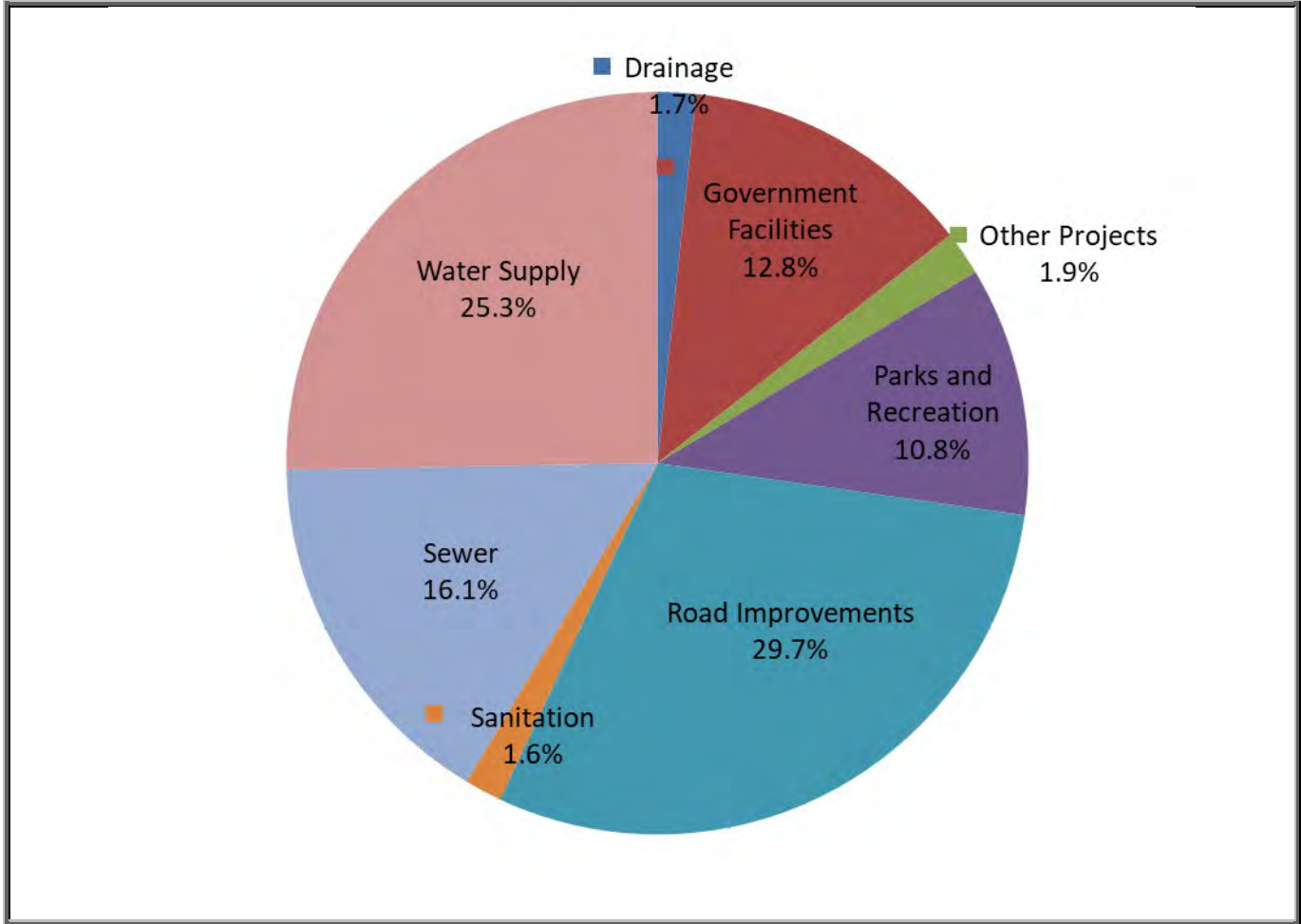
Project Summary by District



District	FY 2027 Proposed
Countywide	\$240,291,250
Hāna	\$4,350,000
Kīhei-Makena	\$77,007,000
Lāna'i	\$2,225,000
Makawao-Pukalani-Kula	\$14,000,000
Molokai	\$4,495,000
Pā'ia-Ha'ikū	\$6,080,000
Wailuku-Kahului	\$250,450,000
West Maui	\$99,310,152
Total	\$698,208,402

Capital Program Summaries

Project Summary by Project Type



Project Type	FY 2027 Proposed
Drainage	\$11,689,000
Government Facilities	\$89,315,402
Other Projects	\$13,450,000
Parks and Recreation	\$75,750,000
Road Improvements	\$207,573,000
Sanitation	\$11,375,000
Sewer	\$112,606,000
Water Supply	\$176,450,000
TOTAL	\$698,208,402

Six-Year Capital Program

Countywide

Project Type	CBS No	Project Name	Fund	\$ in 1000's		
				Fiscal Year		
				2027	2028-2032	6-Yr Total
Drainage	CBS-6069	Countywide Bridge and Drainage Program	FD	0	16,000	16,000
			GB	750	17,600	18,350
			GF	4,300	21,050	25,350
	CBS-6633	Countywide Drainline Replacement Program	GB	6,639	46,000	52,639
Government Facilities	CBS-7232	Countywide DPW Baseyard Facilities Program	GB	4,750	0	4,750
			GF	7,150	114,350	121,500
			GB	5,500	0	5,500
	CBS-6070	Countywide Facilities Maintenance Program	GF	7,150	21,800	28,950
	CBS-9495	Countywide Facility Renovations	GF	500	0	500
	CBS-1003	Countywide Fire Facilities	GF	500	0	500
	CBS-1010	Countywide Police Facilities	GB	3,000	0	3,000
GF			1,590	0	1,590	
	CBS-7255	Parking Benefits District	GF	100	200	300
	CBS-7879	Radiosystem Facility Upgrades	GB	15,460	0	15,460
	CBS-9509	Upcountry Sub Station	GF	0	60,000	60,000
Other Projects	CBS-1039	Bus Stops and Shelters	GB	400	2,000	2,400
			GF	200	1,000	1,200
			GB	2,300	32,000	34,300
	CBS-7870	Countywide Rockfall and Embankment Repairs	GF	1,000	5,000	6,000
Parks and Recreation	CBS-8396	Countywide Construction Project Management	GF	5,000	10,000	15,000
	CBS-8926	Countywide Court Improvements	GF	5,000	10,000	15,000
	CBS-9496	Countywide Fencing Improvements	GF	500	13,500	14,000
	CBS-9497	Countywide Park Adaptation	GF	500	2,500	3,000
	CBS-1117	Countywide Parks Americans with Disabilities Act Improvements	GF	7,150	21,250	28,400
	CBS-4581	Countywide Parks Facilities	GF	7,150	21,250	28,400

Six-Year Capital Program

Countywide (Cont'd)

Project Type	CBS No	Project Name	Fund	\$ in 1000's		
				Fiscal Year		
				2027	2028-2032	6-Yr Total
Road Improvements	CBS-5022	Countywide Federal Aid Program	FD	20,914	76,362	97,276
			GB	9,753	23,491	33,244
			GF	0	1,330	1,330
	CBS-1023	Countywide Road Resurfacing and Pavement Preservation	GB	10,800	12,500	23,300
			HF	5,775	54,500	60,275
	CBS-6067	Countywide Traffic and Safety Program	HF	6,180	31,321	37,501
			ST	100	500	600
Sanitation	CBS-3182	Environmental Compliance System Design and Construction	SW	1,000	0	1,000
	CBS-8915	FOG Recycling and Composting at the Organics Processing Facility	EP	2,000	0	2,000
	CBS-8914	Solid Waste Master Plans for County Landfills and Solid Waste Facilities	SW	300	0	300
Sewer	CBS-1119	Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	GB	4,000	7,000	11,000
			WF	2,000	10,000	12,000
	CBS-1132	Countywide Environmental Protection Agency (EPA) Compliance Projects	WF	500	2,500	3,000
	CBS-6081	Countywide Pump Station Renovations (SCADA)	WF	1,000	3,000	4,000
Water Supply	CBS-9510	Acquisition of Private Water Systems and Wells	WR	11,500	0	11,500
	CBS-9511	Acquisition of Maui Land and Pineapple Water System Assets	GB	30,000	0	30,000
	CBS-1075	Countywide Facility Improvements	SRF	10,000	0	10,000
			WU	6,750	49,800	56,550
	CBS-2299	Countywide Upgrades and Replacements	WR	5,000	0	5,000
			OG	8,230	16,460	24,690
			WU	23,550	285,880	309,430
CBS-4615	Countywide Water System Modification	WR	500	2,000	2,500	
			WU	1,000	12,000	13,000
Total Countywide				240,291	982,893	1,223,185

Six-Year Capital Program

Hana

				\$ in 1000's		
				Fiscal Year		
Project Type	CBS No	Project Name	Fund	2027	2028-2032	6-Yr Total
Other Projects	CBS-8903	Restoration of Police Cottages	GF	3,000	0	3,000
Parks and Recreation	CBS-9498	Helene Hall Improvements	GF	250	3,000	3,250
	CBS-9499	Paani Mai Park Playground	GF	750	0	750
Sanitation	CBS-5504	Hana Landfill Office Trailer and Photovoltaic Expansion	GB	0	2,000	2,000
			SW	350	0	350
Total Hana				4,350	5,000	9,350

Six-Year Capital Program

Kihei-Makena

Project Type	CBS No	Project Name	Fund	\$ in 1000's		
				2027	2028-2032	6-Yr Total
Government Facilities	CBS-1004	Kihei Fire Station Relocation	GF	0	8,550	8,550
Parks and Recreation	CBS-8921	Kalama Park Light Replacement	GF	2,000	0	2,000
	CBS-8925	Kamaole I Mauka Parking Lot and Restroom	GB	1,700	0	1,700
			PA	1,800	0	1,800
	CBS-9501	Keawakapu (Mana Kai) Parking Lot	GF	750	0	750
	CBS-9500	Kenolio Park and Kalama Park Grease Trap Replacements	GF	200	1,000	1,200
	CBS-5532	Kihei Aquatic Center Improvements	GF	0	5,250	5,250
Road Improvements	CBS-9502	Poolenalena Beach Parking Lot Improvements	GF	0	1,000	1,000
	CBS-1118	South Maui Community Park	GB	25,000	0	25,000
	CBS-1926	North South Collector Road - Lokelani School to Auhana Road	HF	0	3,000	3,000
			FD	25,990	810	26,800
	CBS-2309	North South Collector Road (Waipuilani Street to Kaonoulu Street)	GB	12,161	0	12,161
Sewer	CBS-3198	Kihei Wastewater Pump Station No. 3 Modification/Upgrade	HF	0	5,941	5,941
			OG	2,500	0	2,500
			GB	0	4,000	4,000
	CBS-3570	Kihei Wastewater Pump Station No. 7 Relocation	WF	206	0	206
			SRF	2,500	0	2,500
	CBS-5031	Kihei Wastewater Reclamation Facility Ultraviolet System Upgrade	SRF	0	4,000	4,000
			WF	500	0	500
CBS-5030	Liloa Drive Recycled Waterline	WF	1,700	0	1,700	
Total Kihei-Makena				77,007	33,551	110,558

Six-Year Capital Program

Lāna'i

Project Type	CBS No	Project Name	Fund	\$ in 1000's		
				Fiscal Year		
				2027	2028-2032	6-Yr Total
Parks and Recreation	CBS-7895	Lāna'i Community Field House	GF	600	0	600
Sanitation	CBS-9479	Lāna'i Landfill Office Trailer Replacement	SW	1,125	0	1,125
	CBS-8916	Lāna'i Recycling Center Planning	SW	500	2,750	3,250
Total Lanai				2,225	2,750	4,975

Six-Year Capital Program

Makawao-Pukalani-Kula

				\$ in 1000's		
				Fiscal Year		
Project Type	CBS No	Project Name	Fund	2027	2028-2032	6-Yr Total
Parks and Recreation	CBS-5544	Haliimaile Gym Improvements	GF	0	10,250	10,250
	CBS-2329	Waiakoa Gym Improvements	GF	500	0	500
Water Supply	CBS-7887	Upcountry Reliable Capacity	SRF	0	12,000	12,000
			WR	1,500	800	2,300
	CBS-7253	Upcountry Reliable Capacity - Department of Land and Natural Resources (DLNR) Well	WR	12,000	0	12,000
Total Makawao-Pukalani-Kula				14,000	23,050	37,050

Six-Year Capital Program

Molokai

Project Type	CBS No	Project Name	Fund	\$ in 1000's		
				2027	2028-2032	6-Yr Total
Government Facilities	CBS-9485	Hoolehua Fire Station Exterior Renovations	GF	125	150	275
	CBS-5536	Moloka'i Police Station	GF	0	45,000	45,000
	CBS-6667	Puko'o Fire Station Renovation	GF	500	0	500
Parks and Recreation	CBS-6074	Kaunakakai Gym Rehabilitation	GF	0	10,250	10,250
	CBS-9503	Puu Hauoli Park Playground	GB	1,000	0	1,000
Sanitation	CBS-5497	Molokai Landfill Scalehouse Replacement	SW	1,650	0	1,650
Sewer	CBS-1153	Kaunakakai Effluent Force Main Replacement	GB	0	2,000	2,000
			WF	200	0	200
Water Supply	CBS-1098	Molokai Reliable Capacity	OG	120	16,000	16,120
			WR	900	6,900	7,800
			WU	0	10,900	10,900
Total Molokai				4,495	91,200	95,695

Six-Year Capital Program

Pā'ia-Ha'ikū

Project Type	CBS No	Project Name	Fund	\$ in 1000's		
				Fiscal Year		
				2027	2028-2032	6-Yr Total
Government Facilities	CBS-1002	Ha'ikū Fire Station	GB	4,250	0	4,250
	CBS-9483	Hookipa Beach Park Lifeguard Office/Storage Building Roofing Replacement	GF	100	0	100
	CBS-1008	Pā'ia Fire Station Relocation	GF	0	8,650	8,650
	CBS-9484	Pā'ia Fire Station Roofing Replacement	GF	180	150	330
Other Projects	CBS-8941	Holomua Road Gates	GF	750	0	750
Parks and Recreation	CBS-5056	Alfred Flako Boteilho Sr. Gym Improvements	GF	0	30,000	30,000
	CBS-9504	Baldwin Beach Park Master Plan Implementation	GF	0	10,250	10,250
	CBS-5533	Pā'ia Community Center Rehabilitation	GF	0	5,000	5,000
Water Supply	CBS-7885	Upcountry Reliable Capacity - Haiku Aquifer Source & USGS Monitor Well	OG	800	0	800
			WR	0	50,800	50,800
Total Paia-Haiku				6,080	104,850	110,930

Six-Year Capital Program

Wailuku-Kahului

Project Type	CBS No	Project Name	Fund	\$ in 1000's			
				Fiscal Year			
				2027	2028-2032	6-Yr Total	
Government Facilities	CBS-9480	24 North Church Street Building Renovations	GF	150	150	300	
			LBF	6,000	0	6,000	
		CBS-7871	Fire Administration Campus	GF	0	120,000	120,000
		CBS-5021	Kahului Transit Center	GB	450	500	950
	GF			100	500	600	
		CBS-9482	Legislative Branch Office Renovations	GF	1,900	0	1,900
		CBS-7244	Transportation Baseyard Facility	GB	1,000	74,000	75,000
	GF			0	2,000	2,000	
		CBS-9494	Wailuku Police Station Entrance Sign	GF	100	0	100
		CBS-5535	Wailuku Station Improvements	GF	700	0	700
Other Projects	CBS-8944	Iao Theater Roof Restoration	GB	3,800	0	3,800	
Parks and Recreation	CBS-7245	Central Maui Pickleball Courts	GB	7,000	0	7,000	
			GF	0	5,000	5,000	
		CBS-4583	Kanaha Beach Park Master Plan Implementation	GF	0	20,250	20,250
		CBS-8400	Kanaha Beach Park Restroom Replacement	GB	1,000	0	1,000
		CBS-5516	Kehalani Mauka Park Improvements	GB	5,000	0	5,000
		CBS-9505	Kepaniwai Missionary House Replacement	GF	0	2,250	2,250
		CBS-9506	Wailuku Elementary School Park Improvements	GF	250	3,000	3,250
		CBS-5539	War Memorial Football Stadium and Track Rehabilitation	GB	1,100	0	1,100
		CBS-4616	War Memorial Gym Building Improvements	GB	1,000	0	1,000
		CBS-4584	Wells Park Master Plan Implementation	GF	500	20,000	20,500
Road Improvements	CBS-3179	Imi Kala Extension	FD	0	9,213	9,213	
			HF	0	4,540	4,540	
		CBS-7872	Maui Lani Parkway Extension	HF	0	2,120	2,120
		CBS-8917	Vevau Street Improvements	GB	1,800	0	1,800
		CBS-1069	Waiale Road Extension	FD	75,800	0	75,800
	GB			29,800	0	29,800	
			GE	6,000	0	6,000	

Six-Year Capital Program

Wailuku-Kahului

				\$ in 1000's		
				Fiscal Year		
Project Type	CBS No	Project Name	Fund	2027	2028-2032	6-Yr Total
Sanitation	CBS-5502	Central Maui Landfill Entrance Facility Traffic Improvements	GB	0	3,500	3,500
			SW	350	0	350
	CBS-8919	Central Maui Landfill Infrastructure	SW	500	0	500
	CBS-9507	Central Maui Landfill Road Resurfacing and Access Improvements	SW	650	0	650
	CBS-5494	Central Maui Landfill Supplement to Primary Litter Screen	SW	500	0	500
	CBS-8394	Prefabricated Building with Solar Power at Central Maui Landfill	SW	300	0	300
Sewer	CBS-3206	Central Maui Regional WWRF (Waikapu)	FD	20,000	0	20,000
			GE	75,000	75,000	150,000
	CBS-5526	Waiehu Kou Wastewater Pump Station Modifications	GB	1,000	0	1,000
	CBS-1131	Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	WF	2,000	2,000	4,000
Water Supply	CBS-6649	Central Maui Reliable Capacity	WR	0	67,000	67,000
			OG	5,500	53,000	58,500
			SRF	0	19,000	19,000
			WU	1,200	22,300	23,500
Total Wailuku-Kahului				250,450	505,323	755,773

Six-Year Capital Program

West Maui

Project Type	CBS No	Project Name	Fund	\$ in 1000's		
				2027	2028-2032	6-Yr Total
Government Facilities	CBS-9486	Olowalu Fire Station Improvements	GF	200	0	200
	CBS-6066	West Maui Fire Station	GF	0	9,200	9,200
	CBS-8939	West Maui Senior Center	FD	27,060	0	27,060
	CBS-9473	West Maui Transit Center	GF	800	0	800
Other Projects	CBS-9493	West Maui Land Development & Infrastructure Improvements	GF	3,000	40,000	43,000
Parks and Recreation	CBS-8930	Lahaina Aquatic Center Rehabilitation	GB	4,250	0	4,250
			PA	750	0	750
	CBS-6077	Lahaina Civic Center Rehabilitation	GF	0	5,000	5,000
	CBS-7241	Launiupoko Waterline Improvements	GF	0	3,000	3,000
	CBS-8923	New Lahaina Community Center	GB	1,200	0	1,200
			GF	0	30,000	30,000
Road Improvements	CBS-6643	Lower Honoapiilani Road Complete Streets	FD	0	5,490	5,490
			HF	0	2,177	2,177
	CBS-7897	West Maui Greenway	FD	0	15,880	15,880
			HF	0	4,761	4,761
Sanitation	CBS-9508	Collection and Materials Management Infrastructure for Recycling in West Maui	OG	2,150	275	2,425
Sewer	CBS-1146	West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	WF	2,000	6,000	8,000
Water Supply	CBS-8395	Lahaina Water Infrastructure Hazard Mitigation & Resiliency	OG	18,400	0	18,400
	CBS-1092	West Maui Reliable Capacity	FD	3,000	100,000	103,000
			OG	35,600	44,600	80,200
			WR	900	0	900
			WU	0	2,200	2,200
Total West Maui				99,310	268,583	367,894

Six-Year Capital Program

ORDINANCE NO. _____

BILL NO. _____ (2026)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2026, TO JUNE 30, 2027

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This Ordinance may be referred to as the "Fiscal Year 2027 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2026, through June 30, 2027, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES, AND ASSESSMENTS:

Real Property Taxes	660,664,016
Circuit Breaker Adjustment	(454,939)
Transient Accommodations Tax	65,000,000
General Excise Tax	75,000,000
Charges for Current Services	198,849,041
Public Service Company Tax	8,500,000
Licenses/Permits/Others	84,053,856
Fuel and Franchise Taxes	26,500,000
Special Assessments	18,350,000
Other Intergovernmental	12,550,000

FROM OTHER SOURCES:

Interfund Transfers	91,298,890
Bond/Lapsed Bond	201,863,400
Carryover/Savings:	
General Fund	94,905,949
Sewer Fund	7,765,063
Highway Fund	12,551,356
Solid Waste Management Fund	26,560,228
Environmental Protection and Sustainability Fund	5,344,207
Liquor Fund	854,621
Water Fund	26,276,610

TOTAL ESTIMATED REVENUES

1,616,432,298

SECTION 3. The amounts listed in this Section are appropriated from the general fund, unless otherwise specified, to the functions, programs, offices, departments, and agencies, and for the personnel identified for the Fiscal Year July 1, 2026, through June 30, 2027.

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
A. LEGISLATIVE FUNCTIONS (Appropriations for legislative functions shall be deemed consolidated to the extent necessary to allow transfers or other adjustments by Council resolution; and to allow transfers between the Office of the County Clerk and Office of the County Council for programs to enable compliance with legal requirements.)			
1. Office of the County Clerk			
a. County Clerk Program	1,611,016	1,814,300	3,425,316
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
2. Office of the County Council			
a. Council Services Program	7,985,491	3,554,129	11,539,620
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
b. County Auditor Program	906,151	1,442,263	2,348,414
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
B. MANAGEMENT AND OTHER FUNCTIONS			
1. Department of Agriculture			
a. Agriculture Program	1,382,827	1,412,745	2,795,572
(1) Disbursement for salaries and premium pay is limited to 18.5 equivalent personnel.			
(2) Up to \$15,000 must be for the Director of Agriculture to travel between Molokai and Maui.			
(3) Grants and disbursements for Agriculture Promotion			
(i) Agriculture Operations/Infrastructure/Education	0	1,917,000	1,917,000
(ii) Agriculture Recovery	0	1,000,000	1,000,000
(iii) Food is Medicine Program	0	300,000	300,000
(iv) Grow Some Good	0	150,000	150,000
(v) Hawaii Farmers Union United	0	375,000	375,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(vi) Kalo, 'Ulu, and Niu Production	0	200,000	200,000
(vii) Lāna'i Agriculture	0	80,000	80,000
(viii) Lāna'i Grown Food Stimulus Program	0	70,000	70,000
(a) Funds must be used for a local food access program to implement food vouchers for Lāna'i residents. Vouchers must be issued at the County Lāna'i Farmer's Market and used on the date they are issued for the purchase of locally grown or sourced fresh produce and fruit, edible algae, poi, meat, fish, eggs, and honey. Vouchers must be issued for Lāna'i residents, with preference given to kūpuna, children, or members of a household with kūpuna or children between the ages of 0 and 5.			
(ix) Livestock	0	80,000	80,000
(x) Local Food Purchasing Incentive: Farm-to-Family Grant	0	1,000,000	1,000,000
(a) Funds must be used for a grant program for County-based organizations to purchase, enter into purchasing contracts for, or establish consumer subsidy programs for foods grown or harvested in Maui County. All proposed Local Food Purchasing Incentive programs must pay market value cost to producers. Programs should be designed to benefit Hawai'i residents. Only food that is grown or harvested in Maui County can qualify for the program. Processed foods may be purchased with this fund if 80 percent or more of the ingredients are grown or harvested in Maui County and the final product is made in Maui County. Preference must be given to programs that purchase kūpuna crops and programs that serve populations with the greatest need.			
(xi) Maui Nui Botanical Gardens Inc.	0	200,000	200,000
(xii) Maui Economic Development Board, Inc. Stemworks	0	100,000	100,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xiii) Maui Economic Opportunity, Inc. for Agricultural Micro Grants Program	0	3,100,000	3,100,000
(a) The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lānaʻi, with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers who did not receive funding in prior fiscal years from the micro grant funding. Except for up to \$250,000 for flowers and plants used to make lei, the micro grants will be exclusively to food-producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2026. Low revenue from sales will not disqualify applicants. Farm business owners and any partners must be Maui County residents for a minimum of one year before the date of the applicant's grant request.			
(b) Up to \$100,000 must be for the administration of data collection on the micro grants from the start of the program.			
(xiv) Molokai Agriculture	0	150,000	150,000
(xv) Non-Food Agriculture	0	80,000	80,000
(xvi) Sust'āinable Molokai	0	175,000	175,000
(xvii) University of Hawai'i Tropical Agriculture/Human Resilience	0	150,000	150,000
(4) Grants and disbursements for Animal Management			
(i) Grant to Maui Humane Society for Animal Sheltering Program	0	2,715,000	2,715,000
(a) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(ii) Animal Enforcement Program (a) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other earned-income activities not related to contractual obligations.	0	1,321,000	1,321,000
(iii) Maui Humane Society for Molokai	0	372,000	372,000
(iv) Spay/Neuter Programs	0	255,000	255,000
(v) Feral Animal Control Lānaʻi	0	285,000	285,000
(vi) Feral Animal Control Molokai	0	50,000	50,000
(vii) Mitigation of Axis Deer and Other Feral Animals (a) Grants will be administered by Lokahi Pacific. Each grantee may receive up to \$100,000 for up to 500 acres of fencing.	0	1,500,000	1,500,000
2. Department of the Corporation Counsel			
a. Legal Services Program	7,351,708	728,211	8,079,919
(1) Disbursement for salaries and premium pay is limited to 55.6 equivalent personnel.			
3. East Maui Water Authority			
a. Administration Program	825,235	1,629,497	2,454,732
(1) Disbursement for salaries and premium pay is limited to 10.5 equivalent personnel.			
4. Emergency Management Agency			
a. Emergency Management Program			
(1) Disbursement for salaries and premium pay is limited to 31.0 equivalent personnel.	2,696,001	4,287,262	6,983,263
(2) Grant to American Red Cross	0	55,000	55,000
(3) Grant to Volunteer Organization Active in Disaster	0	10,000	10,000
(4) Grant to Maui Search and Rescue	0	10,000	10,000
(5) Grant to Civil Air Patrol, Maui County Composite Squadron	0	10,000	10,000
(6) Resiliency Hub Network	0	400,000	400,000
5. Department of Environmental Management			
a. Administration Program – General Fund	734,218	2,615,378	3,349,596
(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(2) Up to \$2,500,000 must be for Ma‘alaea Village Association to support efforts to eliminate the use of injection wells at Maalaea Village.			
b. Wastewater Administration Program – Sewer Fund			
(1) General	2,797,828	1,998,359	4,796,187
(i) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	3,287,319	3,287,319
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,297,271	1,297,271
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	2,115,725	2,115,725
(5) Debt Service	0	15,549,864	15,549,864
(6) Administrative Overhead Charge	0	8,687,247	8,687,247
c. Wastewater Operations Program - Sewer Fund	9,312,022	20,573,103	29,885,125
(1) Disbursement for salaries and premium pay is limited to 102.0 equivalent personnel.			
d. Solid Waste Administration Program - Solid Waste Management Fund			
(1) General	1,440,037	512,302	1,952,339
(i) Disbursement for salaries and premium pay is limited to 14.0 equivalent personnel.			
(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	2,950,584	2,950,584
(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,164,385	1,164,385
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	1,899,001	1,899,001
(5) Debt Service	0	6,712,397	6,712,397

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(6) Administrative Overhead Charge	0	6,461,452	6,461,452
e. Solid Waste Operations Program - Solid Waste Management Fund	7,891,790	20,307,980	28,199,770
(1) Disbursement for salaries and premium pay is limited to 99.0 equivalent personnel.			
(2) Grant to Malama Maui Nui	0	155,500	155,500
f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund			
(1) General	478,900	8,763,975	9,242,875
(i) Disbursement for salaries and premium pay is limited to 8.5 equivalent personnel.			
(ii) Up to \$500,000 must be for Ka'ehu to manage and restore County shoreline property at tax map key (2) 3-3-001:001.			
(iii) Up to \$300,000 must be for West Maui Green Cycle LLC.			
(iv) Up to \$280,000 must be for Malama Kula for hazard mitigation and green waste.			
(2) Environmental Protection Grants	0	800,000	800,000
(3) Grant to Community Work Day Program, dba Mālama Maui Nui	0	406,000	406,000
(4) Grant to Maui Invasive Species Committee (MISC)	0	2,800,000	2,800,000
(5) Grant to Maui Nui Marine Resource Council, Inc.	0	525,000	525,000
(6) Grant to the Maui Nui Seabird Recovery Project	0	82,500	82,500
(7) Green Building and Resilient Housing Grants	0	100,000	100,000
(8) Go Green West Maui Recycling	0	240,000	240,000
(9) Green Grants Program	0	600,000	600,000
(10) Malama Hamakua Maui	0	40,000	40,000
(11) Maui County Wetlands Grants	0	950,000	950,000
(12) Maui Soil/Water Conservation District	0	400,000	400,000
(13) Soil/Water Conservation - Molokai and Lāna'i	0	50,000	50,000
(14) Renewable Energy Program Grants	0	100,000	100,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(15) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	154,511	154,511
(16) Contribution to General Fund - Hawaii Employer - Union Health Benefits Trust Fund (EUTF)	0	60,975	60,975
(17) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	99,444	99,444
(18) Administrative Overhead Charge	0	945,032	945,032
6. Department of Finance			
a. Administration Program	1,853,702	587,012	2,440,714
(1) Disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.			
b. Accounts Program	1,900,602	212,515	2,113,117
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
c. Real Property Assessment Program	2,941,244	896,486	3,837,730
(1) Disbursement for salaries and premium pay is limited to 44.0 equivalent personnel.			
d. Motor Vehicle and Licensing Program	3,739,968	2,148,138	5,888,106
(1) Disbursement for salaries and premium pay is limited to 68.7 equivalent personnel.			
e. Purchasing Program	534,060	90,141	624,201
(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.			
f. Treasury Program	1,165,704	978,082	2,143,786
(1) Disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.			
g. Countywide Costs			
(1) Fringe Benefits	0	178,816,527	178,816,527
(i) Funds may be used for costs related to supplemental agreements to the master agreements for collective bargaining contracts.			
(2) Fringe Benefits Reimbursement	0	(35,378,897)	(35,378,897)
(3) Bond Issuance and Debt Service	0	76,647,412	76,647,412
(i) Appropriations for debt service cannot be construed as Council ratification of contracts and leases not previously approved by the Council.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations & Equipment</u>	<u>Total</u>
(4) Supplemental Transfer to the Environmental Protection and Sustainability Fund	0	12,052,130	12,052,130
(5) Supplemental Transfer to the Highway Fund	0	31,767,726	31,767,726
(6) Insurance Programs and Self Insurance	0	26,700,000	26,700,000
(7) Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund	0	6,602,091	6,602,091
(8) Transfer to the Affordable Housing Fund	0	35,560,345	35,560,345
(9) General Costs	0	1,976,000	1,976,000
(10) Overhead Reimbursement	0	(31,128,527)	(31,128,527)
(11) Transfer to the Emergency Fund	0	7,652,443	7,652,443
(12) One Main Plaza Lease	0	590,000	590,000
(13) Transfer to the General Excise Tax Fund	0	60,000,000	60,000,000
(14) Transfer to the General Excise Tax Fund - Department of Hawaiian Home Lands	0	15,000,000	15,000,000
(15) Transfer to the Managed Retreat Revolving Fund	0	3,000,000	3,000,000
7. Department of Fire and Public Safety			
a. Administration Program	2,664,230	2,094,081	4,758,311
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
b. Training Program	1,815,756	1,118,185	2,933,941
(1) Disbursement for salaries and premium pay is limited to 17.0 equivalent personnel.			
c. Fire/Rescue Operations Program	38,394,681	13,835,014	52,229,695
(1) Disbursement for salaries and premium pay is limited to 325.0 equivalent personnel.			
d. Fire Prevention Program	1,952,554	143,898	2,096,452
(1) Disbursement for salaries and premium pay is limited to 17.0 equivalent personnel.			
e. Ocean Safety Program	6,106,158	873,903	6,980,061
(1) Disbursement for salaries and premium pay is limited to 89.0 equivalent personnel.			
8. Department of Housing			
a. Housing Program			
(1) General	2,181,529	1,868,515	4,050,044
(i) Disbursement for salaries and premium pay is limited to 27.0 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(2) Transfer to the Homeowner Programs Revolving Fund	0	3,000,000	3,000,000
(3) Grants and disbursements for affordable rental housing programs	0	7,404,534	7,404,534
(4) Grant to Hale Mahaolu for homeowners & housing counseling program	0	210,000	210,000
(5) Hale O Lā'ie	0	2,500,000	2,500,000
9. Department of Human Concerns			
a. Administration Program	753,177	33,195	786,372
(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.			
b. Human Concerns Program			
(1) General	4,942,065	5,765,591	10,707,656
(i) Disbursement for salaries and premium pay is limited to 80.5 equivalent personnel.			
(2) Grants and disbursements for food, shelter, and safety	0	1,276,800	1,276,800
(i) Maui Mediation Services	0	135,000	135,000
(3) Grants and disbursements for early childhood			
(i) Early Childhood Programs	0	1,486,872	1,486,872
(ii) Maui Economic Opportunity, Inc., for Head Start Afterschool Programs & Summer Programs	0	1,219,750	1,219,750
(iii) Maui Family Support Services, Inc. for Early Head Start	0	95,000	95,000
(iv) Maui Family Support Services, Inc. for Kane Connections	0	80,000	80,000
(v) Partners in Development Foundation	0	1,200,000	1,200,000
(a) Provided that organization demonstrates a partial match for County funds.			
(4) Grants and disbursements for health, human services, and education			
(i) Feed My Sheep, Inc.	0	135,000	135,000
(ii) Habitat for Humanity Maui, Inc.	0	250,000	250,000
(iii) Hale Mahaolu Meals Delivery Program	0	100,000	100,000
(iv) Hale Mahaolu Personal Care Grant	0	200,000	200,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(v) Hale Makua Health Services- Physician Services	0	100,000	100,000
(vi) Hale Makua Molokai	0	200,000	200,000
(vii) Hoolehua Homesteaders Association (a) Up to \$12,000 must be for Hoolehua Homesteaders Association for Ho'olehua Homestead Veterans Association for utilities, supplies, equipment, and furniture.	0	12,000	12,000
(viii) Houseless Programs	0	4,695,612	4,695,612
(ix) Hui Laulima O Hana for Hāna Dialysis Home Program	0	173,683	173,683
(x) Immigrant and Migrant Services	0	660,000	660,000
(xi) Lana'i Community Health Center	0	130,000	130,000
(xii) Lana'i Kina'ole, Inc.	0	175,000	175,000
(xiii) Maui County Veterans Council	0	20,000	20,000
(xiv) Maui Day Care Center for Senior Citizens and Disabled, Inc., dba Maui Adult Day Care Centers	0	596,891	596,891
(xv) Maui Economic Opportunity, Inc., for Enlace Hispano Program	0	122,750	122,750
(xvi) Maui Economic Opportunity, Inc., for Senior Planning and Coordination Council Coordinator	0	99,500	99,500
(xvii) The Maui Farm, Inc.	0	279,666	279,666
(xviii) Maui Food Bank, Inc.	0	400,000	400,000
(xix) Maui Hui Malama	0	325,000	325,000
(xx) Mental Health Association in Hawai'i	0	115,000	115,000
(xxi) Mental Health Kokua	0	278,314	278,314
(xxii) Mental Health Programs	0	349,343	349,343
(xxiii) Moloka'i Child Abuse Prevention Pathways (MCAPP)	0	122,245	122,245
(xxiv) Molokai Veterans Caring for Veterans	0	15,000	15,000
(xxv) Na Hoaloha Lele, LLC	0	150,000	150,000
(xxvi) The Salvation Army	0	245,000	245,000
(xxvii) Suicide Prevention (a) Support suicide prevention on Molokai.	0	54,250	54,250

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xviii) West Maui Veterans Club, Inc.	0	5,000	5,000
(xxix) Women Helping Women	0	257,500	257,500
(5) Grants and disbursements for substance abuse prevention and treatment			
(i) Aloha House, Inc. Enhanced Coordinated Care Program	0	323,000	323,000
(ii) Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	0	515,865	515,865
(iii) Maui Economic Opportunity, Inc. for Underage Drinking Prevention Campaign	0	56,092	56,092
(iv) Substance Abuse Programs	0	775,000	775,000
(v) Youth Alcohol Education Awareness Programs	0	155,267	155,267
(6) Grants and disbursements for youth centers and programs			
(i) Best Buddies Hawaii LLC	0	85,000	85,000
(ii) Big Brothers/Big Sisters of Maui, Inc.	0	245,068	245,068
(iii) Boys & Girls Clubs of Maui, Inc., for Central, Ha'ikū, Lahaina, Makawao, Paukūkalo, and Kahekili Terrace Clubhouses	0	1,552,000	1,552,000
(iv) Boys & Girls Clubs of Maui, Inc., located on Molokai	0	280,000	280,000
(v) Hana Youth Center, Inc.	0	225,000	225,000
(vi) Hawaiian Kamali'i, Inc.	0	40,978	40,978
(vii) Hui Noeau for the Visual Art Center, Youth Family Art Outreach Program	0	75,000	75,000
(viii) Kihei Youth Center	0	364,683	364,683
(ix) Lana'i Youth Center	0	354,421	354,421
(x) Maui Economic Opportunity, Inc., for Youth Services	0	378,658	378,658
(xi) Maui Family YMCA	0	250,000	250,000
(xii) Paia Youth Council, Inc.	0	350,000	350,000
(xiii) Project Graduation	0	50,000	50,000
(xiv) Youth Programs	0	230,883	230,883

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(7) Grants and disbursements for grants administration			
(i) Lokahi Pacific	0	100,000	100,000
10. Department of Liquor Control - Liquor Fund			
a. Liquor Control Program	2,050,597	1,466,462	3,517,059
(1) Disbursement for salaries and premium pay is limited to 29.0 equivalent personnel.			
b. Administrative Overhead Charge	0	1,435,418	1,435,418
11. Department of Management			
a. Management Program	2,469,388	5,406,960	7,876,348
(1) Disbursement for salaries and premium pay is limited to 28.0 equivalent personnel.			
b. Information Technology Services (ITS) Program	6,806,569	27,948,700	34,755,269
(1) Disbursement for salaries and premium pay is limited to 67.0 equivalent personnel.			
c. Office of Recovery Program			
(1) General	1,428,225	48,287,267	49,715,492
(i) Disbursement for salaries and premium pay is limited to 11.0 equivalent personnel.			
(ii) Up to \$9,790,000 must be for The Lahaina Restoration Foundation to rebuild the Old Lahaina Courthouse, the Old Lahaina Prison.			
(iii) Up to \$250,000 must be for Lahaina Town Action Committee for incubation of displaced businesses.			
(iv) Up to \$700,000 must be for Council for Native Hawaiian Advancement for workforce development and resiliency hub operations.			
(2) Grant to J. Walter Cameron Center West Maui	0	180,000	180,000
(3) Grant to Hui O Wa'a Kaulua	0	180,000	180,000
(4) Grant to Na Aikane O Maui, Inc.	0	180,000	180,000
d. Board of Ethics Program	691,516	119,700	811,216
(1) Disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
12. Office of the Mayor			
a. Administration Program			
(1) General	2,694,092	1,599,679	4,293,771
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(ii) Up to \$275,000 must be for Lahaina Memorial Phase 1 and Kalana O Maui commemorative marker.			
(2) Houseless Solutions	0	300,000	300,000
(3) Stewardship and Maintenance of County-owned Land	0	300,000	300,000
(4) Grant to Festivals of Aloha, Inc. for Kuhinia Maui 3 year remembrance events.	0	75,000	75,000
b. Budget Program	569,358	89,620	658,978
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
c. Grants Division Program			
(1) General	325,564	65,000	390,564
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grant to Aegaeon LLC for Makawao Clean and Safe	0	80,000	80,000
(3) Grant to Aegaeon LLC for Pā'ia Clean and Safe	0	530,000	530,000
(4) Grant to Aegaeon LLC for Kihei Clean and Safe	0	480,000	480,000
(5) Grant to Festivals of Aloha, Inc. for Festivals of Aloha Events	0	120,000	120,000
(6) Grant to Friends of Old Maui High School	0	40,000	40,000
(7) Hana Youth Travel	0	20,000	20,000
(8) Grant to Hui Noeau Visual Art Center, Art with Aloha	0	50,000	50,000
(9) Grant to Japanese Cultural Society of Maui, Inc.	0	35,000	35,000
(10) Grant to Ka Ipu Kukui, Inc.	0	47,500	47,500
(a) Participation from Molokai and Lāna'i must be funded for qualified participants.			
(11) Grant to Ke Kula O Piilani	0	333,000	333,000
(12) Grant to Lahainatown Action Committee	0	75,000	75,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(13) Grant to Maui Academy of Performing Arts	0	500,000	500,000
(14) Grant to Maui Arts & Cultural Center	0	300,000	300,000
(15) Grant to Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	403,142	403,142
(16) Grant to Maui Community Theater	0	55,000	55,000
(17) Molokai and Lāna'i youth and student travel	0	380,000	380,000
(18) Grant to Nisei Veterans Memorial Center	0	15,000	15,000
(19) Grant to Imua Onipaa	0	70,000	70,000
(20) Residency Area Funds			
(i) East Maui	0	140,000	140,000
(ii) Kahului	0	140,000	140,000
(iii) Lāna'i	0	140,000	140,000
(iv) Makawao-Pā'ia-Ha'ikū	0	140,000	140,000
(v) Molokai	0	140,000	140,000
(vi) Pukalani-Kula-'Ulupalakua	0	140,000	140,000
(vii) South Maui	0	140,000	140,000
(viii) Wailuku	0	140,000	140,000
(ix) West Maui	0	140,000	140,000
(21) Sister City Foundation	0	14,250	14,250
(22) Small Grants	0	1,750,000	1,750,000
d. Economic Development Program			
(1) General	1,438,410	730,221	2,168,631
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	66,500	66,500
(ii) Council for Native Hawaiian Advancement	0	166,250	166,250
(iii) Grant to Festivals of Aloha, Inc. for the Maui County Fair	0	1,500,000	1,500,000
(iv) Financial Literacy	0	150,000	150,000
(v) Kemper Sports Marketing, LLC for the Maui Invitational	0	400,000	400,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(vi) Ma Ka Hana Ka 'Ike Building Program	0	350,000	350,000
(vii) Made in Maui County Festival	0	110,000	110,000
(viii) Makahiki Season	0	850,000	850,000
(ix) Maui Marathon	0	100,000	100,000
(x) Maui Economic Development Board, Inc. (a) Up to \$95,000 must be for science and technology programs for Molokai schools.	0	995,000	995,000
(xi) Maui Economic Development Board, Inc., for STEMworks AFTER School Program	0	213,750	213,750
(xii) Maui Economic Development Board, Inc., for Healthcare Partnership Program	0	57,000	57,000
(xiii) Maui Economic Development Board, Inc., for Maui County Public High Schools Auto Program Model	0	62,000	62,000
(xiv) Maui Economic Opportunity, Inc., for Microenterprise Program (a) Funds must be made available to provide a full-time position for a loan manager on Molokai.	0	375,000	375,000
(xv) The Professional Golfers' Association for the Sentry Tournament	0	150,000	150,000
(xvi) Small Business Promotion	0	500,000	500,000
(xvii) UH Maui College Cooperative Education Program	0	60,000	60,000
(xviii) Workforce Development Programs	0	500,000	500,000
(3) Grants and disbursements for Visitor Industry (i) Tourism Management Grant Fund	0	450,000	450,000
13. Department of 'Ōiwi Resources			
a. 'Ōiwi Resources Program			
(1) General	1,552,449	1,171,145	2,723,594
(i) Disbursement for salaries and premium pay is limited to 27.0 equivalent personnel.			
14. Department of Parks and Recreation			
a. Administration Program			
(1) General	2,701,418	787,021	3,488,439
(i) Disbursement for salaries and premium pay is limited to 42.0 equivalent personnel.			
(2) Grant to The Lahaina Restoration Foundation	0	191,000	191,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
b. Parks Program (1) Disbursement for salaries and premium pay is limited to 89.4 equivalent personnel.	6,261,511	5,201,399	11,462,910
c. Recreation and Support Services Program (1) Disbursement for salaries and premium pay is limited to 359.4 equivalent personnel.	19,160,012	15,340,299	34,500,311
15. Department of Personnel Services a. Personnel Administration and Management Support Services Program (1) Disbursement for salaries and premium pay is limited 27.0 equivalent personnel.	2,076,810	1,159,080	3,235,890
16. Department of Planning a. Administration and Planning Program (1) General (i) Disbursement for salaries and premium pay is limited to 84.5 equivalent personnel.	7,142,038	3,372,497	10,514,535
(2) Dune and Shoreline Management	0	120,261	120,261
(3) Grant to University of Hawai'i Maui College Sea Grant	0	156,628	156,628
17. Department of Police a. Administration Services Program (1) Disbursement for salaries and premium pay is limited to 28.0 equivalent personnel.	3,734,992	6,238,227	9,973,219
b. Investigative Services Bureau Program (1) Disbursement for salaries and premium pay is limited to 119.0 equivalent personnel.	13,278,026	11,620,658	24,898,684
c. Uniformed Patrol Services Bureau Program (1) Disbursement for salaries and premium pay is limited 310.3 equivalent personnel.	37,137,856	4,291,701	41,429,557
d. Technical and Support Services Bureau Program (1) Disbursement for salaries and premium pay is limited to 87.0 equivalent personnel.	6,723,817	18,470,296	25,194,113
e. Organizational Development Bureau Program (1) Disbursement for salaries and premium pay is limited to 40.0 equivalent personnel.	3,941,648	4,211,437	8,153,085
18. Department of the Prosecuting Attorney a. General Prosecution Program	11,325,320	1,197,527	12,522,847

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(1) Disbursement for salaries and premium pay is limited to 85.6 equivalent personnel.			
19. Department of Public Works			
a. Administration Program - General Fund	1,081,567	91,800	1,173,367
(1) Disbursement for salaries and premium pay is limited to 12.0 equivalent personnel.			
b. Engineering Program - General Fund	4,293,552	3,775,212	8,068,764
(1) Disbursement for salaries and premium pay is limited to 52.3 equivalent personnel.			
c. Special Maintenance Program - General Fund	4,497,994	5,641,916	10,139,910
(1) Disbursement for salaries and premium pay is limited to 61.0 equivalent personnel.			
d. Development Services Administration Program - General Fund	3,066,410	135,575	3,201,985
(1) Disbursement for salaries and premium pay is limited to 37.0 equivalent personnel.			
e. Highways Administration Program - Highway Fund			
(1) General	858,102	348,589	1,206,691
(i) Disbursement for salaries and premium is limited to 7.0 equivalent personnel.			
(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	4,138,757	4,138,757
(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,633,272	1,633,272
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	2,663,712	2,663,712
(5) Debt Service	0	14,311,316	14,311,316
(6) Administrative Overhead Charge	0	8,155,900	8,155,900
f. Road, Bridge, and Drainage Maintenance Program - Highway Fund	11,994,312	13,551,050	25,545,362
(1) Disbursement for salaries and premium pay is limited to 172.0 equivalent personnel.			
g. Traffic Management Program - Highway Fund	1,684,212	2,106,387	3,790,599
(1) Disbursement for salaries and premium pay is limited to 21.0 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
20. Department of Transportation			
a. Administration Program - General Fund	1,491,107	1,055,204	2,546,311
(1) Disbursement for salaries and premium pay is limited to 16.0 equivalent personnel.			
b. Human Services Transportation Program - General Fund	0	8,052,800	8,052,800
c. Air Ambulance Program - General Fund	0	672,215	672,215
d. Park Maui Program - General Fund	0	2,317,231	2,317,231
e. Ferry Program - General Fund	0	2,000,000	2,000,000
f. Administration Program - Highway Fund	0	2,950,000	2,950,000
g. Public Transit Program - Highway Fund	0	23,493,473	23,493,473
21. Department of Water Supply			
a. Administration Program - Water Fund			
(1) General	6,709,694	6,545,200	13,254,894
(i) Disbursement for salaries and premium pay is limited to 77.0 equivalent personnel.			
(2) Grant for Auwahi Forest Restoration	0	157,744	157,744
(3) Grant for Countywide Watershed Protection	0	287,000	287,000
(4) Grant for East Maui Watershed Protection	0	872,440	872,440
(5) Grant for East Molokai Watershed Protection	0	325,000	325,000
(6) Grant for Eradication of Miconia and other invasive plants	0	293,550	293,550
(7) Grant for Honokōwai/Wahikuli Watershed	0	126,000	126,000
(8) Grant for Hawaii Agriculture Research Center	0	64,000	64,000
(9) Grant for Mauna Kahālāwai Watershed	0	1,235,535	1,235,535
(10) Grant for Pu'u Kukui Watershed Preserve	0	500,000	500,000
b. Department Expenses - Water Fund			
(1) Debt Service	0	6,002,457	6,002,457
(2) Contribution to General Fund - Employee Benefits	0	9,788,806	9,788,806
(3) Insurance	0	675,000	675,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	4,125,135	4,125,135
(5) Administrative Overhead Charges	0	5,443,478	5,443,478
(6) Refund for Mainline Expenses	0	500,000	500,000
c. Water Operations Program - Water Fund	13,155,722	36,977,015	50,132,737
(1) Disbursement for salaries and premium pay is limited to 169.0 equivalent personnel.			
TOTAL OPERATING APPROPRIATIONS	298,700,942	946,686,706	1,245,387,648

SECTION 4. Appropriations are hereby made for the following capital improvement projects (CIP):

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
A. Office of the County Council	
1. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Legislative Brance Office Renovations	1,900,000
B. Department of Environmental Management	
1. Countywide	
a. Sanitation	
(1) Environmental Protection and Sustainability Fund	
(i) FOG Recycling and Composting at the Organics Processing Facility	2,000,000
(2) Solid Waste Management Fund	
(i) Environmental Compliance System Design and Construction	1,000,000
(ii) Solid Waste Master Plans for County Landfills and Solid Waste Facilities	300,000
b. Sewer	
(1) Bond Fund	
(i) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	4,000,000
(2) Sewer Fund	
(i) Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
(ii) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	2,000,000
(iii) Countywide Pump Station Renovations (SCADA)	1,000,000
2. Hāna Community Plan Area	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Hāna Landfill Office Trailer and Photovoltaic Expansion	350,000
3. Kīhei-Makena Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) Kīhei Wastewater Pump Station No. 3 Modification/Upgrade	206,000
(ii) Kīhei Wastewater Reclamation Facility Ultraviolet System Upgrade	500,000
(iii) Liloa Drive Recycled Waterline	1,700,000
(2) State Revolving Loan Fund	
(i) Kīhei Wastewater Pump Station No. 7 Relocation	2,500,000
4. Lānaʻi Community Plan Area	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Lānaʻi Landfill Office Trailer Replacement	1,125,000
(ii) Lānaʻi Recycling Center Planning	500,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
5. Molokai Community Plan Area	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Molokai Landfill Scalehouse Replacement	1,650,000
b. Sewer	
(1) Sewer Fund	
(i) Kaunakaki Effluent Force Main Replacement	200,000
6. Wailuku-Kahului Community Plan Area	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Central Maui Landfill Entrance Facility Traffic Improvement	350,000
(ii) Central Maui Landfill Infrastructure	500,000
(iii) Central Maui Landfill Road Resurfacing and Access Improvements	650,000
(iv) Central Maui Landfill Supplement to Primary Litter Screen	500,000
(v) Prefabricated Building with Solar Power at Central Maui Landfill	300,000
b. Sewer	
(1) Bond Fund	
(i) Waiehu Kou Wastewater Pump Station Modifications	1,000,000
(2) Sewer Fund	
(i) Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000
7. West Maui Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000
C. Department of Fire and Public Safety	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Fire Facilities	500,250
2. Molokai Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Hoolehua Fire Station Exterior Renovations	125,000
(ii) Puko'o Fire Station Renovation	500,000
3. Pā'ia-Ha'ikū Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Hookipa Beach Park Lifeguard Office/Storage Building Roofing Replacement	100,000
(ii) Pā'ia Fire Station Roofing Replacement	180,000
(2) Bond Fund	
(i) Ha'ikū Fire Station	4,250,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
4. West Maui Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Olowalu Fire Station Improvements	200,000
D. Department of Management	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Facility Renovations	500,000
2. Pā'ia-Ha'ikū Community Plan Area	
a. Other Projects	
(1) General Fund	
(i) Holomua Road Gates	750,000
3. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Wailuku Police Station Entrance Sign	100,000
b. Other Projects	
(1) Bond Fund	
(i) Iao Theater Roof Restoration	3,800,000
4. West Maui Community Plan Area	
a. Other Projects	
(1) General Fund	
(i) West Maui Land Acquisition Development and Infrastructure Improvements	3,000,000
E. Department of Parks and Recreation	
1. Countywide	
a. Parks and Recreation	
(1) General Fund	
(i) Countywide Construction Project Management	1,000,000
(ii) Countywide Court Improvements	5,000,000
(iii) Countywide Fencing Improvements	5,000,000
(iv) Countywide Park Adaptation Project	500,000
(v) Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
(vi) Countywide Parks Facilities	7,150,000
2. Hāna Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Helene Hall Improvements	250,000
(ii) Paani Mai Park Playground	750,000
3. Kīhei-Makena Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Kalama Park Light Replacement	2,000,000
(ii) Keawakapu (Mana Kai) Parking Lot	750,000
(iii) Kenolio Park and Kalama Park Grease Trap Replacements	200,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
(2) Bond Fund	
(i) Kamaole I Mauka Parking Lot and Restroom	1,700,000
(ii) South Maui Community Park	25,000,000
(3) Park Assessment Fund	
(i) Kamaole I Mauka Parking Lot and Restroom	1,800,000
4. Lāna'i Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Lāna'i Community Field House	600,000
5. Makawao-Pukalani-Kula Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Waiakoa Gym Improvements	500,000
6. Molokai Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) Puu Hauoli Park Playground	1,000,000
7. Wailuku-Kahului Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Wailuku Elementary School Park Improvements	250,000
(ii) Wells Park Master Plan Implementation	500,000
(1) Bond Fund	
(i) Central Maui Pickleball Courts	7,000,000
(ii) Kanaha Beach Park Restroom Replacement	1,000,000
(iii) Kehalani Mauka Park Improvements	5,000,000
(iv) War Memorial Football Stadium and Track Rehabilitation	1,100,000
(v) War Memorial Gym Building Improvements	1,000,000
8. West Maui Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) Lahaina Aquatic Center Rehabilitation	4,250,000
(i) New Lahaina Community Center	1,200,000
(2) Park Assessment Fund	
(i) Lahaina Aquatic Center Rehabilitation	750,000
F. Department of Police	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Police Facilities	1,590,000
(2) Bond Fund	
(i) Countywide Police Facilities	3,000,000
(ii) Radiosystem Facility Upgrades	15,460,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
2. Hāna Community Plan Area	
a. Other Projects	
(1) General Fund	
(i) Restoration of Police Cottages	3,000,000
5. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Wailuku Station Improvements	700,000
G. Department of Public Works	
1. Countywide	
a. Drainage	
(1) General Fund	
(i) Countywide Bridge and Drainage Program	4,300,000
(2) Bond Fund	
(i) Countywide Bridge and Drainage Program	750,000
(ii) Countywide Drainline Replacement Program	6,639,000
b. Government Facilities	
(1) General Fund	
(i) Countywide DPW Baseyard Facilities Program	7,150,000
(ii) Countywide Facilities Maintenance Program	7,150,000
(2) Bond Fund	
(i) Countywide DPW Baseyard Facilities Program	4,750,000
(ii) Countywide Facilities Maintenance Program	5,500,000
c. Other Projects	
(1) Bond Fund	
(i) Countywide Rockfall and Embankment Repairs	2,300,000
d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Countywide Federal Aid Program	9,753,400
(ii) Countywide Road Resurfacing and Pavement	10,800,000
(2) Highway Fund	
(i) Countywide Road Resurfacing and Pavement Preservation	5,775,000
(ii) Countywide Traffic and Safety Program	6,180,000
2. Kīhei-Makena Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) North South Collector Road (Waipuilani Street to Kaonoulu Street)	12,161,000

PROJECT TITLE

APPROPRIATION

3. Wailuku-Kahului Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Waiale Road Extension	29,800,000
H. Department of the Prosecuting Attorney	
1. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) 24 North Church Street Building Renovations	150,000
(2) Lapsed Bond Fund	
(i) 24 North Church Street Building Renovations	6,000,000
I. Department of Transportation	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Parking Benefits District	100,000
b. Other Projects	
(1) General Fund	
(i) Bus Stops and Shelters	200,000
(1) Bond Fund	
(i) Bus Stops and Shelters	400,000
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Kahului Transit Center	100,000
(2) Bond Fund	
(i) Kahului Transit Center	450,000
(ii) Transportation Baseyard Facility	1,000,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Vevau Street Improvements	1,800,000
3. West Maui Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) West Maui Transit Center	800,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
J. Department of Water Supply	
1. Countywide	
a. Water Supply	
(1) Bond Fund	
(i) Acquisition of Maui Land and Pineapple Water System Assets	30,000,000
(2) State Revolving Loan Fund	
(i) Countywide Upgrades and Replacements	10,000,000
(3) Water Fund - Restricted (GET)	
(i) Acquisition of Private Water Systems and Wells	11,500,000
(ii) Countywide Upgrades and Replacements	5,000,000
(4) Water Fund - Restricted	
(i) Countywide Water System Modification	500,000
(5) Water Fund - Unrestricted	
(i) Countywide Facility Improvements	6,750,000
(ii) Countywide Upgrades and Replacements	23,550,000
(iii) Countywide Water System Modification	1,000,000
2. Makawao-Pukalani-Kula Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted	
(i) Upcountry Reliable Capacity	1,500,000
(ii) Upcountry Reliable Capacity Department of Land and Natural Resources (DLNR) Well	12,000,000
3. Molokai Community Plan Area	
a. Water Supply	
(1) Water Fund - Unrestricted	
(i) Molokai Reliable Capacity	900,000
4. Wailuku-Kahului Community Plan Area	
a. Water Supply	
(1) Water Fund - Unrestricted	
(i) Central Maui Reliable Capacity	1,200,000
5. West Maui Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted	
(i) West Maui Reliable Capacity	900,000
 TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	 <u>371,044,650</u>
 TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	 <u>1,616,432,298</u>

GENERAL BUDGET PROVISIONS

SECTION 5. **E/Ps and LTAs.** An “E/P” or equivalent personnel is the decimal equivalent of a full-time position. A full-time position is equal to 2,080 scheduled hours of work during the fiscal year. All positions are computed as an equivalent of 2,080 scheduled hours of work; 1.0 E/P equals 2,080 hours. This method of computing the number of authorized personnel in a department or program must not be construed to grant to an incumbent in a position any rights beyond those provided by law or collective-bargaining agreement. All positions must be identified by an E/P designation. Disbursement must be limited to the total number of E/Ps identified in a program appropriation. Any transfer of E/Ps from one program to another must be approved by ordinance.

“LTA” or Limited Term Appointment means an appointment that is made from an eligible list or through a non-competitive promotion, transfer, or demotion for a specified temporary period.

SECTION 6. **Salaries and premium pay.** Appropriations for salaries and premium pay may be disbursed within the pertinent office, department, agency, or program for the following:

(A) a temporary position to functionally replace a permanent employee who is on long-term leave or who has been temporarily assigned to replace a permanent employee who is on long-term leave; disbursement must be limited in duration to the leave of the permanent employee who is on long-term leave; and

(B) trainee positions for which there is an existing or anticipated vacancy and for which hiring and replacing is critical to continued operations, if funds are available.

SECTION 7. **A and B accounts.** Unless otherwise provided in this ordinance, appropriations for each program may be disbursed for the following categories of use, if the disbursement is within the program and category of use for which it was appropriated:

(A) salaries, premium pay, or reallocation pay; and

(B) operations or services, and equipment.

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The Budget Director must submit to the Council a quarterly report on all unbudgeted equipment purchased during the Fiscal Year.

Disbursement for salaries, premium pay, and reallocation pay must include temporary assignment pay, overtime pay, night differential pay, hazard pay, standby pay, emergency call back pay, reallocations, and reclassifications. Funds must not be disbursed for reallocations and reclassifications that involve a change in supervisory duties and responsibilities until the County Council receives written notice setting forth:

(A) an explanation of the reasons for the change; and

(B) organizational charts showing the existing organization and the proposed organization of the department.

The Administration must notify the County Council of any reallocation or reclassification when a position is transferred from the blue-collar compensation plan, white-collar non-professional compensation plan, white-collar professional compensation plan, uniformed fire compensation plan, or uniformed police compensation plan to a different compensation plan. An explanation of any temporary assignment, temporary transfer, and temporary allocation that is expected to be in effect for more than 30 days must be provided to the County Council. Receipt of written notice by the County Clerk constitutes receipt by the County Council. Any amounts appropriated as County matching funds may be encumbered and disbursed for operations, services, or equipment. Funds from the Countywide Self Insurance Program may be encumbered and disbursed for the replacement of motor vehicles and other equipment relating to insurance claim reimbursements.

Appropriations may be disbursed by a department to reimburse another department for work performed.

SECTION 8. General obligation bonds. General obligation bonds appropriated in this ordinance need not be authorized contemporaneously with this ordinance to be included as estimated revenues. Any increase or decrease in revenues or any increase or decrease in appropriations to any department or program, any transfer of funds from one department to another, or any transfer of funds within a department must be made in accordance with law.

SECTION 9. County and State laws. All provisions of law contained in the Maui County Code and Hawaii Revised Statutes that affect the expenditure of

the revenues from the rates, fees, assessments, and taxes in this ordinance are incorporated into this ordinance. All provisions of law limiting the expenditure of fund revenues are incorporated into this ordinance.

SECTION 10. **Compliance.** As a condition of all appropriations, County funds must only be used for activities conducted in lawful ways and in full compliance with all required applicable permits, insurance requirements, and written authorization or right-of-entry agreements.

SECTION 11. **Capital improvement projects.** Each capital improvement project is described in Appendix C.

SECTION 12. **Grant revenues.**

(A) The grant revenues itemized in Part I of Appendix A that include revenues from grants and revenues with restricted uses, are expected to be derived by the County from Federal, State, or private sources during Fiscal Year 2027. These grant revenues are appropriated in the amounts set forth in Part I of Appendix A to the programs and uses identified in this ordinance. Disbursement is subject to the following conditions:

(1) The Administration must be in receipt of notification from the grantor:

(a) providing a grant award or a statement that the grant award will be forthcoming; and

(b) that the County is authorized to incur costs in accordance with the grant award;

(2) The Administration must provide written notice to the County Council, attaching a copy of the notification from the grantor; and

(3) Salaries and premium pay for equivalent personnel are compensated based on the terms or rules and regulations of the grant. Compensation for limited term personnel is deemed appropriated for the entire duration of the grant. Unless specifically authorized, grant revenues must not be used for salaries and personnel services for a County position.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the grants and programs identified in Part I of Appendix A.

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(C) Grant revenues derived during Fiscal Year 2027, that are not included in Part I of Appendix A are subject to Sections 12 and 13, as may be appropriate.

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SECTION 13. **Additional grant revenues.** Whenever the County is notified that grant revenues are available from Federal or State sources for programs other than those identified in Part I of Appendix A, the County Council may authorize the acceptance of the revenues by adding the revenues to Part I of Appendix A. The following procedure must apply:

(A) These grant revenues are deemed appropriated upon enactment of an ordinance adding the estimated revenues to Part I of Appendix A; provided, that disbursement is conditioned on:

(1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs in accordance with the grant award; and

(2) written notice to the County Council, to which a copy of the notification from the grantor is attached.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the programs identified in the grant award.

SECTION 14. **Donations.** Whenever the County receives a donation of money from private sources not provided for in Part I of Appendix A, the County Council may approve its acceptance and authorize its expenditure in accordance with Chapter 3.56, Maui County Code.

SECTION 15. **Special purpose revenues.** The special purpose revenues set forth in Part II of Appendix A are expected to be on hand as of June 30, 2026, or derived by the County during Fiscal Year 2027, from the programs or activities described in the Revised Charter of the County of Maui (1983), as amended, Maui County Code, or Hawaii Revised Statutes at the references set forth under A through GG in this ordinance. The balance remaining in each of the revolving or special funds as of June 30, 2026, is reappropriated to the particular fund. Revenues derived from the particular program or activities during the fiscal year must be deposited into the applicable special purpose revenue fund. General Excise Tax revenues collected in excess of the estimated

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budget will be transferred directly into the General Excise Tax Fund or the General Excise Tax Fund – Department of Hawaiian Home Lands, per the distribution percentages in Chapter 3.100, Maui County Code. Expenditures from a fund must be through appropriations set forth in Part II of Appendix A.

SECTION 16. **Fees, rates, assessments, and taxes.** The fees, rates, assessments, and taxes in Appendix B are adopted.

SECTION 17. **Schedule of concessions, leases, and licenses.** The schedule of concessions, leases, and licenses in Appendix B-1 is adopted.

SECTION 18. **Estimated funds.** The several amounts listed below are declared to be the estimated encumbered County funds as of June 30, 2026, and unencumbered County funds on hand as of July 1, 2026. The estimated amounts set forth in this section are shown in accordance with Section 9-3 of the Revised Charter of the County of Maui (1983), as amended. The actual amounts of any encumbered and unencumbered funds that the County will have on hand as of June 30, 2026, will be set forth in the Annual Comprehensive Financial Report.

Encumbered funds:	<u>\$587,970,233</u>
Unencumbered funds (carryover/savings)	<u>\$174,258,034</u>

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SECTION 19. **Transfers and loans.**

(A) For the purpose of this section, “County fund” excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park assessment funds, or special purpose funds. If there is money in any County fund that the Director of Finance determines to be in excess of the amount necessary for the fund’s immediate requirements, the Director of Finance may make a temporary transfer or interest-free loan from the fund to the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, if the transfer or loan will not impede the County’s necessary or desirable financial operations. The amount of temporary transfers or loans must not exceed the amount of general obligation bonds, revenue bonds, state loans, or notes authorized but not issued. The aggregate amount of transfers and loans that are unreimbursed must not exceed \$150,000,000. Money transferred or loaned must be expended only for appropriations from the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, which appropriations are specified to be financed from the sale of general obligation bonds, revenue bonds, or notes. The fund from which transfers or loans are

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made must be reimbursed from time to time, in whole or in part, as determined by the Director of Finance, and must be reimbursed from the proceeds of the sale of general obligation bonds, [revenue bonds](#), notes, or state loans, when issued.

(B) Within 30 days after the date each transfer or loan is made, the Director of Finance must provide the following information to the County Council:

(1) the amount of each transfer or loan made to date and the accumulated total;

(2) the budgetary bonding authorization for each transfer or loan made to date; and

(3) the time schedule for the sale of proposed general obligation bonds, [revenue bonds](#), notes, or state loans proposed for reimbursement or repayment of each transfer or loan made to date.

(C) Proceeds of tax-exempt general obligation bonds, [revenue bonds](#), state loans, or notes may be applied to reimburse or repay a transfer or loan that was used to fund public improvement costs paid before the issuance date, if the expenditure was:

(1) not made more than 60 days before the County's adoption of a declaration of official intent to finance the public improvement or the approval by ordinance authorizing the project to be funded with general obligation bonds, [revenue bonds](#), notes, or state loans;

(2) not made more than 18 months before the issuance date or the date the public improvement funded by the transfer or loan was placed-in-service, whichever is later; and

(3) not made more than three years before the issuance date, unless the cost is attributable to a "preliminary expenditure." For this purpose, preliminary expenditure means architectural, engineering, surveying, soil testing, and similar costs incurred prior to the commencement of construction or rehabilitation of the public improvement funded by the transfer or loan, but does not include land acquisition, site preparation, and similar costs incident to the commencement of acquisition, construction, or rehabilitation of the public improvement funded by the transfer or loan. Preliminary expenditures funded with proceeds of tax-exempt general

obligation bonds, revenue bonds, or notes may not exceed 20 percent of the issue of tax-exempt general obligation bonds, revenue bonds, or notes.

(D) The Budget Director must consult with the Director of Finance from time to time as to the timing and eligibility of accrued expenditures eligible for reimbursement by tax-exempt general obligation bonds, revenue bonds, or notes. The Budget Director must annually provide the Director of Finance with a list of capital expenditures to be financed from the proceeds of tax-exempt general obligation bonds, revenue bonds, notes, or state loans prior to their final inclusion in the County's annual budget.

(E) Nothing in this ordinance precludes the County from reimbursing temporary transfers or loans from taxable bonds or notes.

(F) At the close of each quarter, the Director of Finance must submit to the County Council a Combined Statement of Cash Receipts and Disbursements showing for each month for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period. Within 45 days after the close of each quarter, the Director of Finance must submit a separate report showing the accumulated balance of any fund or account that exceeds \$100,000, and which would be available for appropriation upon certification by the Mayor.

(G) Within 45 days after the end of each quarter, the Director of Finance must submit to the County Council a report of the Countywide capital improvement projects for which an appropriation has been made, that includes a breakdown of all encumbrances and expenditures made the preceding quarter, by CBS number and project title.

(H) Within 45 days after the end of each quarter, the Managing Director must submit to the County Council a report of all capital improvement projects for which an appropriation has been made, that includes a brief description of the status of each project, and the estimated start and completion date of the project.

SECTION 20. Establishment of accounts. The Director of Finance is authorized to establish appropriate individual and separate accounts for receipts and expenditures except as otherwise provided in this ordinance. The Director of Finance is authorized to establish accounts for items of receipt and expenditures for the departments, agencies, or divisions as required by law to

establish accounting and financial procedures under utility and other enterprise fund accounting.

SECTION 21. Transfer of appropriations from countywide costs to a department. The Director of Finance is authorized to transfer appropriations from programs under countywide costs to a department if:

(A) generally accepted accounting principles require the transfer to properly reflect the financial accounting of the department;

(B) the total appropriation transferred does not exceed the appropriation of the respective program in countywide costs; and

(C) the County Council is notified of the transfer with an explanation of the action. Receipt of written notice by the County Clerk constitutes receipt by the County Council.

SECTION 22. Grant eligibility. Unless otherwise specified, grantees may apply for more than one County grant.

SECTION 23. Community Development Block Grant Disaster Recovery Funds. The Mayor must submit a quarterly written report to the Council on the Administration's management of funds appropriated under the Disaster Relief Supplemental Appropriations Act, 2025 Public Law 118- 158, including:

(A) Awards under the fund.

(B) How the uses relate to the Administration's action plan.

(C) Whether any additional funds from other sources will be used.

(D) Actual drawdowns.

(E) A copy of the quarterly report transmitted to the U.S. Department of Housing and Urban Development.

SECTION 24. Penalties. Whoever intentionally or knowingly violates this ordinance may, upon conviction, be fined not more than \$1,000 or imprisoned not more than 30 days, or both.

SECTION 25. Self-insurance coverage adjustment. If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the

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appropriation for the County’s self-insurance coverage must be adjusted to the extent necessary to ensure the estimated revenues, proposed expenditures, and total appropriations are equal in amount, as required by Section 9-5 of the Revised Charter of the County of Maui (1983), as amended.

SECTION 26. **Severability.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the invalidity does not affect other provisions or applications of the ordinance that can be given effect without the invalid provision or application.

SECTION 27. **Effective date.** This Ordinance takes effect on July 1, 2026.

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APPROVED AS TO FORM AND LEGALITY:

Department of the Corporation Counsel
County of Maui

APPENDIX A

I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2027

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Emergency Management Agency	
a. Emergency Management Performance Grant (EMPG)	200,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	40,000,000
c. Hazard Mitigation Grant Program (HMGP)	2,755,725
d. State Homeland Security Grant (SHSG) Program	1,000,000
e. United States Department of Transportation	2,700,000
2. Department of Environmental Management	
a. Electronics Program	200,000
b. Glass Recovery Program	180,000
c. Recycling Program - Landfill Diversion	300,000
d. State of Hawai'i Department of Agriculture	440,000
e. State of Hawai'i Department of Health (Deposit Beverage Container Program) (1) Disbursement of salaries and premium pay is limited to 2.0 LTA equivalent personnel.	304,488
f. United States Economic Development Administration	20,000,000
g. United States Environmental Protection Agency	2,150,000
3. Department of Finance	
a. Commercial Driver's License (CDL) Program (1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	669,708
b. Periodic Motor Vehicle Inspection Program	667,202

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Access Board (DCAB) Program (1) Disbursement for salaries and premium pay is limited to 0.3 equivalent personnel.	24,145
d. State Identification (SID) Program (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	272,925
e. State Motor Vehicle Registration Program (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	406,032
4. Department of Fire and Public Safety	
a. Community Wildfire Defense Grant (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	631,032
b. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant	200,000
c. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	1,000,000
d. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
e. Federal Emergency Management Agency (FEMA) Public Assistance Grant	2,000,000
f. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
g. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
h. Kaanapali Operations Association, Inc.	150,000
i. Local Emergency Planning Committee (LEPC)	75,000
j. National Fire Academy Training Program	20,000
k. Private Donations	55,000

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

I. State of Hawaii Department of Transportation Highway Safety Grants	110,000
m. State of Hawai'i Makena Lifeguard Services	1,970,621
(1) Disbursement for salaries and premium pay is limited to 13.0 LTA equivalent personnel.	
5. Department of Housing	
a. Community Development Block Grant (CDBG) Program	2,202,499
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
b. Family Self-Sufficiency Program Coordinator Grant	50,000
c. Ohana Zone - Kahului Affordable Housing for Homeless Families	2,000,000
d. Section 8 Housing Program	42,114,274
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
e. United States Department of Housing and Urban Development	1,450,000
6. Department of Human Concerns	
a. A&B Kokua Giving Contribution	20,000
b. Aging and Disability Resource Center (ADRC) Expansion	60,000
(1) Disbursement for salaries and premium pay is limited to 3.0 LTA equivalent personnel.	
c. Assisted Transportation Program	12,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
d. Congregate Meals Program	60,000
(1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	
e. Federal Emergency Management Agency (FEMA) Public Assistance (PA)	27,060,152
f. Healthy Aging Partnership - Empowering Elders	86,000
g. Home-Delivered Meals Program	95,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
h. Kūpuna Care Program (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	900,000
i. Matson Foundation Contribution	1,000
j. Nutrition Services Incentive Program (NSIP)	250,000
k. Private Donations	1,000
l. Retired Senior Volunteer Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	73,350
m. Title III Programs (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	1,500,000
n. Voluntary Contributions	25,000
7. Office of the Mayor	
a. Readiness and Environmental Protection Integration Program	600,000
b. U.S. Department of Commerce EDA: Digital Skills Pathways	330,000
c. Workforce Innovation and Opportunity Act (WIOA) (1) Disbursement for salaries and premium pay is not restricted by Section 5.	993,169
8. Department of Parks and Recreation	
a. Play and Learn Sessions (PALS) Food Service Program	200,000
9. Department of Planning	
a. Certified Local Government (CLG) Program	25,000
b. Coastal Zone Management Program (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	554,664

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

10. Department of Police	
a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Department of Health (DOH) Grants	568,376
c. Department of Transportation Highway Safety Grants	2,300,000
d. Edward Byrne Memorial Justice Assistance Grants	375,000
e. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
f. High Intensity Drug Trafficking Areas (HIDTA)	444,100
g. Office of Youth Services Grants	175,000
h. Paul Coverdell Forensic Sciences Improvement Act	175,000
i. State and Federal Assets Forfeiture Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	100,000
j. State E911 Wireless Commission (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	2,111,000
k. United States Department of Justice	1,450,000
l. Violence Against Women Act (VAWA) - State Attorney General	90,000
11. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	150,000
b. Career Criminal Program (1) Disbursement for salaries and premium pay is limited to 0.9 LTA equivalent personnel.	233,712
c. Defendant/Witness Trial Program	100,000
d. Domestic Violence Investigations Program	66,324

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
e. Edward Byrne Memorial Justice Assistance Grant Program	125,000
f. Highway Safety Grant Program	50,000
g. National Crime Victims' Rights Week, Community Awareness Projects	5,000
h. Special Needs Advocacy Program	666,539
(1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	
i. State of Hawai'i, Department of Health - Opioid Settlement	250,000
j. Victim/Witness Assistance Program	222,582
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
12. Department of Public Works	
a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	72,703,600
b. Private Contributions	100,000
c. United States Department of Transportation	2,500,000
d. United States Department of Transportation, RAISE Grant	50,000,000
e. State of Hawai'i Department of Transportation	100,000
13. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO)	2,500,001
(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
b. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000
c. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	25,000

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

d. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	3,800,000
e. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	2,000,000
f. Transportation Program Grants	12,400,000
g. Transportation Ferry Program Grants	6,000,000
h. Urbanized Area Formula Program 5307	6,000,000
14. Department of Water Supply	
a. Environmental Protection Agency (EPA)	46,040,000
b. Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP)	24,690,000
c. United States Department of Agriculture (USDA)	120,000
d. United States Geological Survey	800,000
15. Additional Revenues Received in accordance with the Foregoing Grants	1,000,000
(1) A quarterly report must be submitted to the Council on excess grant revenues received by the County.	

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	ESTIMATED BALANCE AS OF 6/30/2026	ANTICIPATED REVENUES FOR FY 2027	TOTAL FOR FY 2027
A. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	43,931,554	35,560,345	79,491,899
<p>(1) Up to \$70,000 must be for Administrative expenses.</p> <p>(2) Reclassification of a prior purchase of 14.99 acres from Open Space Fund in the amount \$1,434,557 for the Kaiaulu O Napili Affordable Housing project.</p> <p>(3) Up to \$19,397,020 must be for an interest free construction loan to Papakapu LLC for the Kuikahi Workforce Housing Project, located in Wailuku, Maui, Hawai'i. The project will include thirty-one (31) units at or below 120 percent of the area median income ("AMI"), seventy-one (71) units at or below 140 percent of the AMI. TMK: (2) 3-5-002:035. The loan converts at each buyer closing into a recorded County equity share for each unit. The County's equity is repaid at resale with a one percent simple interest for a period of 30 years.</p> <p>(4) Up to \$2,461,000 must be for a grant to Lahaina Community Land Trust for the From Ashes, 'Aina: LCLT Fire Recovery Vertical Construction Project.</p>			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	ESTIMATED BALANCE AS OF 6/30/2026	ANTICIPATED REVENUES FOR FY 2027	TOTAL FOR FY 2027
(5) Up to \$1,800,000 must be for an interest-free loan during construction, to DDC1A LLC for the Pu'uhona Homestead LIHTC Project located in Wailuku, Maui, Hawai'i. The project will include two (2) units at or below thirty (30) percent of the AMI, five (5) units at or below fifty (50) percent of the AMI, and fifteen (15) units at or below sixty (60) percent of the AMI. TMKs: (2) 3-5-044:119 to (2) 3-5-044:127; and (2) 3-5-044:130 to (2) 3-5-044:142. After conversion to permanent housing have an annual interest rate of 0.25 percent for 61 years.			
(6) Up to \$15,000,000 must be for a grant to Hui Kauhale, Inc. for the Kaiahale 'o Kahiluhilu - Phase I Project located in Kahului, Maui, Hawai'i. The project will include ten (10) units at or below thirty (30) percent of the AMI, fifty-five (55) units at or below fifty (50) percent of the AMI, one-hundred thirty-one (131) units at or below sixty (60) percent of the AMI, and one resident manager unit. TMK: (2) 3-7-004:003 (portion). A portion of the requested funding will be used to pay for water system development fees.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	ESTIMATED BALANCE AS OF 6/30/2026	ANTICIPATED REVENUES FOR FY 2027	TOTAL FOR FY 2027
(7) Up to \$10,000,000 must be for a grant to Hui Kauhale, Inc. for the Kaiahale 'o Kahiluhilu - Phase II Project located in Kahului, Maui, Hawai'i. The project will include seven (7) units at or below thirty (30) percent of the AMI, twenty eight (28) units at or below fifty (50) percent of the AMI, seventy (70) units at or below sixty (60) percent of the AMI, and one resident manager unit. TMK: (2) 3-7-004:003 (portion). A portion of the requested funding will be used to pay for water system development fees.			
(8) Up to \$2,000,000 must be for a grant to Aloha House, Inc. for the Aloha House Sober Living Program Home Acquisition Project located in Central Maui, Hawai'i. The acquisition of (2) two fee-simple residential properties to serve sixteen (16) to twenty (20) adults (point in time) earning at or below fifty (50) percent of the AMI.			
(9) Up to \$4,500,000 must be for a grant to La'akea Village for the planning, design, new construction, and offsite infrastructure of the La'akea Village located in Pa'ia, Maui, Hawaii. TMK: (2) 2-5-005:030.			
(10) Up to \$5,000,000 must be for a grant to A0745 Lana'i L.P. for Kaiaulu O Lana'i located in Lana'i City, Hawai'i. The project include twenty-four (24) one bedroom units for seniors and forty (40) three-bedroom and eight (8) four bedroom homes for families. TMK: (2) 4-9-002:058 (portion).			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	<u>ESTIMATED BALANCE AS OF 6/30/2026</u>	<u>ANTICIPATED REVENUES FOR FY 2027</u>	<u>TOTAL FOR FY 2027</u>
(11) Up to \$6,595,272 must be for a grant to Habitat for Humanity Maui, Inc. for the Hana affordable housing project located in Hana, Maui, Hawai'i. The project will provide hundred (100) percent affordable single-family housing for families and individuals with income eighty (80) percent and below the median income. TMK: (2) 1-3-004:001.			
(12) Up to \$1,000,000 must be for predevelopment costs to construct Affordable Housing projects on County-owned properties.			
(13) Up to \$10,000,000 must be for a loan to A0746 Lahaina, L.P., for Kaiaulu O Napili 153 Project located in Napili, Maui, Hawai'i. The project will serve households at 30-120 percent of (AMI), thirty-three (33) homes (three and four bedroom) with rent-to-own options after fifteen years, seventy two (72) multifamily apartments (two to four bedroom), and forty eight senior apartments (one and two bedroom). TMK: (2) 4-3-001:096 (portion). The loan will bear interest at a rate of 0.25 percent per year after repayment obligations to the rental housing revolving funds have been satisfied.			
B. Alarm System Revolving Fund (Chapter 8.34, Maui County Code)	722,437	122,033	844,470
(1) Up to \$75,000 must be for contractual services for alarm system registrations.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	ESTIMATED BALANCE AS OF 6/30/2026	ANTICIPATED REVENUES FOR FY 2027	TOTAL FOR FY 2027
C. Animal Management Revolving Fund (Chapter 3.84, Maui County Code) (1) Up to \$60,000 to Maui Humane Society for the purchase of a new Humane Enforcement Vehicle.	122,606	49,206	171,812
D. County of Maui Agricultural Parks Revolving Fund (Chapter 3.41, Maui County Code)	69,572	9,172	78,744
E. County Parks Special Revolving Fund (Section 13.04A.460, Maui County Code)	0	0	0
F. Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.98, Maui County Code)	9,798,101	0	9,798,101
G. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code)	0	0	0
H. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code)	110,199,457	7,652,443	117,851,900
I. Experimental and Demonstration Housing Projects Fund (Chapter 16.28, Maui County Code) (1) Must be used for grants or loans to qualified applicants under the Department's solicitation process. No funds will be released until the projects have been presented to and approved by the Maui County Council.	4,750,000	0	4,750,000
J. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code)	98,126	0	98,126
K. Fireworks Auditor Fund (Chapter 3.95, Maui County Code)	157,717	667	158,384

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	ESTIMATED BALANCE AS OF 6/30/2026	ANTICIPATED REVENUES FOR FY 2027	TOTAL FOR FY 2027
L. General Excise Tax Fund (Chapter 3.100, Maui County Code)	46,653,818	60,000,000	106,653,818
(1) Up to \$75,000,000 must be for Central Maui Regional Wastewater Reclamation Facility WWRF (Waikapu) under the Department of Environmental Management.			
(2) Up to \$6,000,000 must be for water, sewer, and R-1 lines related to the Waiale Road Extension under the Department of Public Works.			
(3) Up to \$5,000,000 must be for Countywide Upgrades and Replacements. Transfer to Department of Water Supply.			
(4) Up to \$11,500,000 must be to fund the acquisition to include repairs, maintenance, studies, appraisals, and other related costs of private water systems and wells to align with the Department of Water Supply's vision to integrate public and private water systems and develop a municipal water system. Transfer to Department of Water Supply.			
M. General Excise Tax Fund - Department of Hawaiian Home Lands (Chapter 3.100, Maui County Code)	28,509,080	15,000,000	43,509,080
N. Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, Maui County Code)	1,173,825	0	1,173,825
(1) Funds may be used for the implementation of the management strategy and restoration of Moku'ula and Mokuhinia through community input and participation.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

(2) A semi-annual report must be submitted to the Council on the use of these funds.

	<u>ESTIMATED BALANCE AS OF 6/30/2026</u>	<u>ANTICIPATED REVENUES FOR FY 2027</u>	<u>TOTAL FOR FY 2027</u>
(3) Up to \$200,000 for Hui O Wa'a Kaulua for restoration and maintenance of canoes and canoe site.			
O. Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund (Section 3.25.030, Maui County Code)	1,468,462	1,301,383	2,769,845
(1) Disbursement for salaries and premium pay is limited to \$138,668 and 2.0 equivalent personnel for the Environmental Protection and Sustainability Program.			
(2) Up to \$1,279,711 must be for disbursement for operations or services, and equipment for the Environmental Protection and Sustainability Program.			
(3) Up to \$30,000 must be for Teens On Call to maintain the Pā'ia By-Pass.			
(4) Up to \$497,083 must be for disbursement for operations or services, and equipment for the Highway Beautification Street Tree Trimming Program.			
(5) Up to \$50,000 must be for trash pick up and removal of abandoned vehicles within the Hāmākualoa Open Space Preserve.			
P. Homeowner Programs Revolving Fund (Chapter 3.34, Maui County Code)	8,539,187	3,000,000	11,539,187

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	ESTIMATED BALANCE AS OF 6/30/2026	ANTICIPATED REVENUES FOR FY 2027	TOTAL FOR FY 2027
(1) Must be for disbursement of grants, up to \$30,000 each, for qualified Maui County residents participating in the First-Time Homebuyers Program.			
(2) Must be for disbursement of grants, up to \$100,000 each for qualified Maui County residents participating in the 'Ohana Assistance Program.			
Q. Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, Maui County Code)	1,793,511	33,165	1,826,676
R. Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund (Chapter 3.50, Maui County Code)	1,078	19,373	20,451
(1) Disbursement for operations or services, and equipment is limited to \$20,451.			
S. Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code)	135,552	78,912	214,464
(1) Up to \$160,718 must be for Leisure Program activities.			
(2) Disbursements for leisure program instructors are limited to 11.0 LTA equivalent personnel.			
T. Landscape Planting and Beautification Revolving Fund (Section 16.13.240, Maui County Code)	0	0	0
U. Liquor Education Fund (Hawaii Revised Statutes 281-16, 281-17(2), 281-17(3))	299,850	54,675	354,525
(1) Disbursement for operations or services, and equipment is limited to \$76,180.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	ESTIMATED BALANCE AS OF 6/30/2026	ANTICIPATED REVENUES FOR FY 2027	TOTAL FOR FY 2027
(2) Disbursement for Underage Drinking Prevention Program is limited to \$22,000.			
V. Managed Retreat Revolving Fund (Chapter 3.97, Maui County Code)	9,028,827	3,000,000	12,028,827
W. Maui Interscholastic League Fees Fund (Chapter 3.39, Maui County Code)	106,161	9,268	115,429
X. Molokai Farming Cost Reimbursement Program Fund (Chapter 3.76, Maui County Code)	93,690	0	93,690
(1) Must be for disbursement of grants, up to \$5,000 each, for qualified farmers on Molokai for the cost of complying with the United States Food and Drug Administration Food Safety Act and State of Hawaii Food Safety Law.			
Y. Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, Maui County Code)	3,953	0	3,953
Z. Ocean Recreational Activity Fund (Section 13.04A.370, Maui County Code)	625,301	45,160	670,461
(1) Up to \$1,100 must be for required Ocean Protection and Cultural Awareness classes for permit holders.			
(2) Disbursement for salaries and premium pay is limited to \$97,296 and 2.0 equivalent personnel.			
(3) Disbursement for operations or services, and equipment is limited to \$28,900.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	ESTIMATED BALANCE AS OF 6/30/2026	ANTICIPATED REVENUES FOR FY 2027	TOTAL FOR FY 2027
AA. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, Maui County Code)	7,907,081	6,602,091	14,509,172
<p>(1) Up to \$300,000 must be for debt service for the purchase of approximately 148 acres at Launiupoko, Maui, Hawai'i, TMK: (2) 4-7-001-030.</p> <p>(2) Up to \$340,000 must be for debt service for a portion of the 273 acres acquired at Kula, Maui, Hawai'i, TMK: (2) 2-3-001-023.</p> <p>(3) Up to \$741,125 must be for the Trust for Public Land for the acquisition of parcels totaling approximately 17.8 acres located at Kā'anapali, Honolua, Maui, Hawai'i, TMKs: (2) 4-1-001:006, 019, and 4-2-001:004 and 4-2-004:032.</p> <p>(4) Up to \$385,000 must be for the Trust for Public Land for the acquisition of parcels totaling approximately 7.2 acres located at Kaloko'eli Shoreline, Kona, Molokai, Hawai'i, TMKs: (2) 5-4-005:001 through 009, 001, 044.</p> <p>(5) Up to \$116,875 must be for the Trust for Public Land for the acquisition of a parcel totaling approximately 23.8 acres located at Kaunakakai Shoreline, Kona, Molokai, Hawai'i, TMK: (2) 5-3-005:006.</p>			

Prior Year Appropriations:

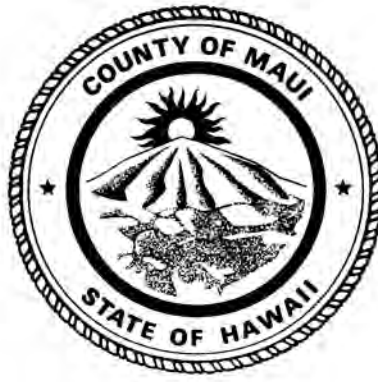
- (1) Up to \$1,000,000 must be for land acquisition and related costs for a Lāna'i agricultural park.

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	ESTIMATED BALANCE AS OF 6/30/2026	ANTICIPATED REVENUES FOR FY 2027	TOTAL FOR FY 2027
(2) Up to \$500,000 must be for Malama Kakanilua for safety and security for the burial and cultural preserve at the County-owned lands at Waiale.			
(3) Up to \$6,000,000 must be used to acquire land to establish an open space to create a permanent buffer between Wailuku and Waikapū, provided that this land will not be used as a golf course.			
(4) Up to \$5,000,000 must be used to acquire parcels in Kīhei containing wetlands to support implementation of the Kīhei drainage master plan.			
(5) Up to \$1,300,000 must be for the acquisition of property located at 131 Shaw Street in Lahaina, Maui, Hawai'i, TMK: (2) 4-6-007-037.			
(6) Up to \$600,000 must be for a grant to Ke Ao Hali'i for the purchase of 9.78 acres located at Nānu'alele, Kawaipapa, Hāna, TMK: (2) 1-3-007-024, for conservation.			
(7) Up to \$3,500,000 must be for the acquisition of 82.18 acres located at Ha'ikū, Maui, Hawai'i, TMK: (2) 2-7-004-050.			
(8) Up to \$3,763,886 must be for acquisition of open space properties in West Maui.			
BB. Parking Revenue Fund (Chapter 3.31, Maui County Code)	128,312	50,269	178,581

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2027**

	ESTIMATED BALANCE AS OF 6/30/2026	ANTICIPATED REVENUES FOR FY 2027	TOTAL FOR FY 2027
CC. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04E.060, Maui County Code)	1,511,462	553,144	2,064,606
(1) Disbursement for salaries and premium pay is limited to \$305,355 and 2.0 equivalent personnel.			
(2) Disbursement for operations or services, and equipment is limited to \$709,548.			
DD. Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.25.109.2.1, Maui County Code)	2,962,824	1,698,277	4,661,101
(1) Disbursement for salaries and premium pay is limited to \$1,406,001 and 19.0 equivalent personnel.			
(2) Disbursement for operations, or services, and equipment is limited to \$597,200.			
EE. Special Management Area Revolving Fund (Chapter 3.49, Maui County Code)	970,174	333,798	1,303,972
FF. Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.99, Maui County Code)	11,183,829	0	11,183,829
GG. Vehicle Disposal Fee Fund (Chapter 3.27, Maui County Code)	16,158,361	3,126,743	19,285,104
(1) Disbursement for salaries and premium pay is limited to \$254,556 and 4.5 equivalent personnel for the Environmental Protection and Sustainability Program.			
(2) Up to \$2,670,200 must be for disbursement for operations or services, and equipment.			



COUNTY OF MAUI

REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

A P P E N D I X B

FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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COUNTYWIDE*

CHARGES FOR CURRENT SERVICES:

3405 3426	Sales of Publications to All Agencies Sales of Publications Reproduction Charges	Charges for Extracts and Certified Copies of Public Records. Except as otherwise provided, a copy or extract of any public document or record which is open to inspection of the public shall be furnished to any person applying for the same by the public officer having custody or control thereof pursuant to the following schedule of fees: 1. Duplicated copy of any record (by duplicating machines, including, but not limited to, microfilm printer, Thermofax, Verifax, Xerox, etc.): For each page or copy thereof..... \$0.25 2. Abstract of information from public record: First page \$1 Each additional page \$0.50 3. Typewritten copy of any record: Per 100 words or fraction thereof..... \$1 4. Copy of map, plan, diagram: Sheet sizes of 8-1/2" x 14" to 17" \$0.50 Sheet sizes of 11" x 17" \$1 Sheet sizes of 22" x 36" \$3 Larger than 22" x 36" size; per square foot or fraction thereof \$1 5. Photograph: For use of negative only \$1 6. Certified statement attesting to veracity of information obtained from public records: Per 100 words of statement or fraction thereof..... \$1 7. Certification by public officer or employee as to correctness (or in attestation that document is a true copy) of any document, including maps, plans, and diagrams: Per page \$0.50 8. Stop Payment Fees \$20 9. Tax Clearance Fees..... \$5	92-21	2.64.010	
3423	Charges for Dishonored Negotiable Instruments	Service charge for handling dishonored negotiable instruments\$30	490:3-506.5	3.08.020	

* All fees shall be deposited into the General Fund, except for fees collected by the Department of Liquor Control, the Department of Environmental Management, and the Department of Water Supply, which shall be deposited into the respective special funds.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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COUNTYWIDE

xxxx	Fees for County Operated EV Charging Stations	Fees for County Operated EV charging stations Regular Speed Charger Mid-Day (9 am to 5 pm)..... \$0.28/kWh On-Peak (5 pm to 10 pm)..... \$0.40/kWh Off-Peak (10 pm to 9 am)..... \$0.38/kWh Fast Speed Charger Mid-Day (9 am to 5 pm)..... \$0.49/kWh On-Peak (5 pm to 10 pm)..... \$0.62/kWh Off-Peak (10 pm to 9 am)..... \$0.60/kWh			
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**OFFICE OF THE COUNTY CLERK
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

1. Ordinances and resolutions:	92-21	2.64.010
1 – 20 pages		\$1
21 – 50 pages		\$2
51 – 100 pages		\$5
101 – 250 pages		\$8
251 – 500 pages		\$20
501 and over pages.....		\$30

2. County clerk’s certificate of voter registration\$2

Charges for Other Records:

1. Fees to search for, review, and segregate records requested for review or duplication, pursuant to Chapter 2-71, Hawai’i Administrative Rules.	92-21	
2. Charges for copies of other records, including publications, audio and video recordings, and electronic information, shall be based on cost, including reproduction, processing, and delivery costs.		2.64.010
3. “Publications” refers to copies of records that are reproduced on a volume basis for general distribution and includes, but is not limited to, such items as ordinances, engineering and construction standards, directories, manuals, and handbooks. The term shall not apply to resolutions or bills pending final adoption or enactment into ordinance by the council.		
4. Voter Registration List: Each political party shall be furnished one set of the voter registration list of the county. Upon request, each candidate who has filed for a public elective office shall be furnished, without charge, one set of the voter registration list of the county; provided, that such list is available for distribution.		

3417	Filing Fees for Candidacy		12-6	
		Office Regular Abide by Spending Limit Governor.....\$750.....\$75 Lt. Governor.....\$750.....\$75 U.S. Senate.....\$75.....\$75 U.S. Rep.....\$75.....\$75 Mayor.....\$500.....\$50 Other.....\$250.....\$25		

Fee may be waived if person deemed indigent.

3418	Voter Registration Data Storage Device	\$100		2.68.050
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF AGRICULTURE COUNTY OF MAUI AGRICULTURAL PARKS REVOLVING FUND					
USE OF MONEY & PROPERTY:					
3621	Rental - Kula Agricultural Park	Kula Agricultural Park \$100 per useable acre per year		Chapter 22.04A	
DEPARTMENT OF AGRICULTURE SPECIAL REVENUE/TRUST AND AGENCY FUND					
LICENSES & PERMITS:					
Sale of Dog Licenses:					
3290	License - Dogs	For neutered dog.....\$10 every two years	143-3	6.04.020	
		For unneutered dog.....\$75 every two years			
		Dog tag.....\$1 each	143-4	6.04.020	
		Duplicate dog tag.....\$1 each	143-4 and 143-6	6.04.020	
CHARGES FOR CURRENT SERVICES:					
3430	Animal Shelter Revenue	First Impound:		6.04.060(A)	
		First day of impoundment\$25			
		Each day thereafter.....\$20			
		Second Impound:			
		First day of impoundment\$50			
		Each day thereafter.....\$20			
		Third Impound:			
		First day of impoundment\$75			
		Each day thereafter.....\$20			
		Fourth Impound and thereafter:			
		First day of impoundment\$100			
		Each day thereafter.....\$20			
		Adoption Fee.....\$8		6.04.070	
		Service Charge:		6.20.020	
		Collection service prior to or at the time of collection of a dog or cat.....\$35			
	Fees – Appeal	Appeal cost to the Animal Control Board, Rule 7-501- 28, Rules of the Animal Control Board.....\$50		6.04.095	
3430	Animal Shelter Revenue	Redemption of Dogs by Owners:	143-8	6.04.060	
		Quarantine:		6.04.060(B)	
		First day of quarantine.....\$25			
		Each day thereafter.....\$15			
		Cat Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap\$75			
		Rental Charge for first seven days.....\$0			
		Late fee - imposed each day beyond one week.....\$5 per day			
		Dog Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap.....\$200			
		Rental Charge.....\$10 per week			
		Late fee - imposed each day beyond one week.....\$5 per day			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF AGRICULTURE SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)					
3735	Poundkeeper			6.16.080	
		Charges to capture and impound animals:			
		For animal captured within a radius of five miles from the pound\$20 per animal and for each mile traveled by the poundkeeper beyond the five-mile radius to capture the animal.....\$1 per mile			
		For actual expenses incurred in keeping impounded animals, except that actual expense on account of feed shall not exceed.....\$5 per animal per day			
		Pound fee.....\$5 per animal per day			
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND					
LICENSES & PERMITS:					
3220	Pretreatment Permit Fees	Permit Categories	Permit Fees		
		Class I, II, III, and IV	\$120 every 2 years	14.21A.105	
		Special purpose discharge permit.....	\$120 every 2 years	14.21A.350	
		Class V	\$60 every year		
		Miscellaneous Wastewater Pretreatment Program Fees:		14.21A.350	
		Wastewater Discharge.....	\$10		
		Permit Application Fee			
		Liquid Waste Hauler:			
		A. Permit Decal Initial Issue	\$5 per vehicle		
		B. Permit Decal Replacement	\$15 per vehicle		
		C. Entry Card Initial Issue.....	\$25 per card per vehicle		
		D. Entry Card Replacement	\$50 per card per vehicle		
CHARGES FOR CURRENT SERVICES:					
3470	Fees - Sewer Collections	Residential - Monthly Rates:	Fees	14.31.010	
		Rates for this class are based on monthly base charge and metered water usage charge.		14.31.015	
		Single-family and duplex dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge	\$61		
		Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons, at which point charge is capped)	\$4.75		
		Single-family and duplex dwellings not served by County water system per month:			
		Flat rate per dwelling unit.....	\$75.50		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SEWER FUND (Cont.)**

Condominiums and multi-family dwellings served by County water system per dwelling unit per month:

Monthly Base Charge\$61

Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons, at which point charge is capped)\$4.75

Multi-family dwellings not served by County water system per month:

Flat rate per dwelling unit..... \$64

Others per month per dwelling unit:

Hali`imaile.....\$26

Residential Care Homes..... \$115

Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons, at which point charge is capped) \$4.75

Single-family and duplex dwellings not served by County water system per month:

Flat rate per dwelling unit..... \$75.50

Condominiums and multi-family dwellings served by County water system per dwelling unit per month:

Monthly Base Charge\$61

Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons, at which point charge is capped)\$4.75

Multi-family dwellings not served by County water system per month:

Flat rate per dwelling unit..... \$64

Others per month per dwelling unit:

Hali`imaile.....\$26

Residential Care Homes.....\$115

Monthly Use Charge - Non-Residential:

14.31.020

The rates for this class of users are based on the monthly base charge and water volume usage per one thousand gallons. The "with irrigation meter" rate represents that rate per thousand gallons that the customer would be charged for all other meters should the customer utilize an irrigation meter.

Monthly base charge (per meter per month).....\$50

Without Irrigation Meter Rate

Commercial.....\$7.40

Hotels.....\$9.50

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND (Cont.)					
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment			\$12
		U.S. Government			\$7.40
		State			\$7.40
		County			\$7.40
		Religious			\$7.40
		With Irrigation Meter Rate			
		Commercial.....			\$10.75
		Hotels.....			\$13.50
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment			\$16.75
		U.S. Government			\$10.75
		State			\$10.75
		County			\$10.75
		Religious.....			\$10.75
		Kualapu'u - Flat rate per month.....			\$75.50
		Surcharges		14.31.030(A)	
		Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 gallons of sewerage.....			\$808
		Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage			\$1,329
3472	Private Septic Disposal	Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system.....		14.31.020	\$128.50
3490	Fees - Reclaimed Water Service	Rate per 1,000 gallons for major agriculture		20.30.080	\$0.41
		Rate per 1,000 gallons for agriculture			\$0.52
		Rate per 1,000 gallons for all other users			\$1.75
		Monthly service charge in addition to the above reclaimed water usage charges.....			\$10
3490	Fees – Installation of Reclaimed Water Meter	Meter Size: Charges* 5/8-inch and 3/4-inch.....		20.30.060	\$325
		1 inch.....			\$400
		1-1/2 inches.....			\$3,450
		2 inches			\$3,650
		3 inches			\$18,300
		4 inches.....			\$20,200
		*Includes cost of meter and meter box/vault. In addition to this charge, installation of a service lateral (if required), labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate, and cost of incidental supplies.			
3490	Fees – Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity).....		20.30.070	\$82
		West Maui (per thousand gallons per day of capacity).....			\$33
MISCELLANEOUS:					
3728	Late Fees	Service charge to all late payments over 30 days.....	1%	14.31.070	
				14.32.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND					
LICENSES & PERMITS:					
3429	Fees - Refuse Disposal Permit	Permit fee	\$25	8.04.040	
3429	Fees - Special Handling	Per load (less than one ton).....	\$22.50	8.04.050	
		Per load (one ton up to less than five tons).....	\$45		
		Per load (five tons and above).....	\$90		
3429	Fees – Landfill Disposal Fee	Unit Charge:		8.04.050	
		Per ton for Municipal Solid Waste (MSW).....	\$110		
		Per ton for clean earthen material/concrete.....	\$0		
		rubble/milled asphalt 2½” minus (no re-bar). (No Recycling Surcharge assessed)			
		Per ton for all non-HI5, non ADF subsidized,.....	\$10		
		crushed glass 2½-inch minus (clean & non-contaminated).			
		Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County-sponsored event, if the organization:			
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department’s form which documents the organization’s recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$92 per truck load.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$181.50 per truck load.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$266 per truck load.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND (Cont.)					
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$295 per truck load.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$508 per truck load.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted).....\$726 per truck load.			
		2. Roll off (compact).....\$1,120.50 per truck load.			
		3. 42-cubic-yard front end loader.....\$1,282.50 per truck load.			
		4. 20-cubic-yard front end loader.....\$605 per truck load.			
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3433	Fees- Self Hauler	Category VII: Residential refuse hauling for light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$5 per truck/vehicle at Central Maui Landfill only. All other facilities, no charge.			
	Lānaʻi Landfill	Refuse disposal fees at the Lānaʻi Landfill shall be waived for Pūlama Lānaʻi.		8.04.060	Memorandum of Understanding between the County and Castle & Cooke LLC dated Nov. 24, 2008.
	Molokai Landfill	Greenwaste disposal fees.....\$40			
3431	Fees- Refuse Collection	\$37 per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided.		8.04.030	
		\$18.50 per refuse collection unit per month on the island of Lānaʻi, or one half the rate of Maui and Molokai, for solid waste services provided.		8.04.060	
		Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.			
		Replacement fee for lost or damaged 96-gallon refuse cart. \$105			
		Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency \$50			
3728	Interest – Landfill/Sewer	1% per month or portion of the month that charges are delinquent.		8.04.050	
3431	Fees – White goods pick up	Hauling and processing fee \$25 per white good picked up by County		8.04.050	
3429	Fees – Recycling Surcharge	Tipping fee surcharge..... \$11 per ton		3.54.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND**

CHARGES FOR CURRENT SERVICES:

3442	Fees – Landfill Disposal	Unit Charge:		3.55.040	
		Per ton for uncontaminated green waste.....	\$40		
		Per ton for grease trap waste contaminated cooking oil.....	\$75		
		Per ton for Biosolids/Sewage Sludge.....	\$106		
		Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County-sponsored event, if the organization:		8.04.050(E)	
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department’s form which documents the organization’s recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$35.50 per truck load for uncontaminated green waste.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$58 per truck load for uncontaminated green waste.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$86.50 per truck load for uncontaminated green waste.			
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$95 per truck load for uncontaminated green waste.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$153 per truck load for uncontaminated green waste.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted)	\$225.50	per truck load for uncontaminated green waste.	
		2. Roll off (compact)	\$341.50	per truck load for uncontaminated green waste.	
		3. 42-cubic-yard front end loader	\$392.50	per truck load for uncontaminated green waste.	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND (Cont.)**

4. 20-cubic-yard front end loader\$181.50 per truck load for uncontaminated green waste.

Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND**

CHARGES FOR CURRENT SERVICES:

3736	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal.....\$100 each billing		20.20.070	
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments\$4.65 per gallon of project flow		14.34.060	
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments\$4.57 per gallon of project flow		14.35.060	
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.		14.35.050	
3446	Disposal of Vehicles	\$25 per vehicle per year		3.55.040	
3748	Fees – Abandoned Vehicle	Administrative Fee.....\$25 per vehicle			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF FINANCE
GENERAL FUND**

3101	Real Property Tax	Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base of taxable properties is 100% of appraised fair market value which is estimated at \$83,273,045,530 for the fiscal year July 1, 2026 to June 30, 2027.		Chapter 3.48
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Classification	Tax Levy by Classification	
	Net Valuation for Tax Rate Purposes*	Tax Rate
Owner-Occupied		
<=\$1,500,000	21,349,333,920	1.65
\$1,500,0001-\$4,500,000	2,409,860,230	1.80
> \$4,500,000	538,261,390	5.00
Non-Owner-Occupied		
<= \$1,000,000	10,200,868,920	6.25
\$1,000,001 - \$3,000,000	5,372,949,990	9.00
> \$3,000,000	3,828,100,620	17.00
Apartment	688,056,825	3.50
Hotel and Resort	4,949,528,445	11.80
Time Share	4,173,880,000	14.90
TVR-STRH		
<=\$900,000	9,959,910,860	13.00
\$900,001 - \$3,000,000	5,072,553,040	15.00
> \$3,000,000	2,814,213,465	17.00
Long-Term Rental		
<=\$1,500,000	3,291,045,505	2.90
\$1,500,001 - \$3,000,000	279,727,190	5.00
> \$3,000,000	160,212,850	8.50
Agricultural	2,202,981,705	5.74
Conservation	335,266,250	6.43
Commercial	2,766,012,400	6.05
Industrial	2,599,401,700	7.05
Commercialized Residential		
<=\$1,500,000	193,365,400	2.90
\$1,500,001- \$3,000,000	61,317,400	5.00
> \$3,000,000	26,197,425	10.00
	\$83,273,045,530	

*Calculations rounded to the nearest dollar.

There is a minimum real property tax of \$300 per year except for tracts leased under Section 207 of the Hawaiian Homes Commission Act, those portions of real property designated as kuleana land and granted an exemption pursuant to MCC 3.48.554, MCC 3.48.475, and any parcel used for farming taro where the assessed value times the current Agricultural rate is less than the minimum real property tax. Homes or portions thereof granted an exemption under MCC 3.48.475 are to be levied a real property tax of \$150 per year. Remnant parcels granted an exemption under MCC 3.48.552 are to be levied a real property tax of \$150 per year.

Exemptions in effect for tax year 2024, where improvements were destroyed, damaged, or made inaccessible by the August 2023 Maui wildfires, must remain in effect through December 31, 2026, under specified circumstances.

3.48.415 5728

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
3108	Public Service Company Tax	That portion of the revenues generated from the tax provided for in Hawai'i Revised Statutes ("HRS") 239-5(a) in excess of the 4% rate established therein that is attributable to HRS 239-5(a) gross income from public utility business conducted in Maui County, based on the allocation made in the public utility's filings with the State of Hawai'i, provided that if the gross income from the public utility business attributable to Maui County is not so allocated in the public utility's State filings, then the gross income from the public utility business shall be equitably allocated to the County. The relative number of access lines in each county shall be deemed an acceptable basis of equitable allocation for telecommunication companies.	239.5		
BUSINESS LICENSES & PERMITS:					
	Licenses & Permits - Business:	The following business license fees are levied primarily by the authority of Chapter 445, HRS, and shall be due and payable in advance on July 1 of each year.			
3210	Licenses: Peddling Merchandise	Annual fee\$50 Annual fee for persons 60 years of age or older\$10 Monthly fee or fee for a period less than a month\$5	445-141	5.12.030	
	Licenses: Secondhand Dealers	Annual fee\$10	445-15(2) 445-171		
	Licenses: Selling Firearm	Annual fee\$10	134-31		
	Licenses: Pawn Broker	Annual fee.....\$100	445-132		
	Licenses: Auctioneer	Annual fee.....\$100	445-15(2) 445-21		
	Permits: Bike Tour	Application fee per year\$500		5.22.020(B)(7)	
3212	Permits: Taxicab Business	Initial\$100 Renewal\$50 Transfer of Taxicab Business Permit\$100 Replacement of lost, stolen, or mutilated Business Permit.....\$15 Change of vehicle\$15 Replacement of lost, stolen, or mutilated Rent Service Decal\$15		5.16.020 and 5.16.140	
	Permits: Taxicab Drivers	Initial\$10 Renewal\$10			
3288	Permits: Aquatic Life Operations	The fees shall be as follows: a. Initial or Renewal Application Fee\$800 b. Replacement of lost, stolen, or mutilated Permit\$50 c. Each additional certified copy of a Permit\$50		5.26.040(B)(7)	
NON-BUSINESS LICENSES & PERMITS:					
3250	Sales of License Plates: Sale of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Sale of all plates.....\$6.75	249-7 249-7.5	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Replacement of Plates				
	- Passenger	Replacement of plates after filing statement as to the	249-8	3.25.020	
	- Trucks	cause of the loss, defacement, or destruction of the			
	- Motorcycles	original plates \$6.75			
	- Trailers				
	- Mopeds				
3251	Sales of Dealer Plates: Dealer Plates	Permanent motor vehicle dealer plates \$25	286-53	3.25.020	Rules and Regulations of the Director of Finance
	Dealer – Paper Plate Penalty	Penalty for each certificate not submitted within twenty-four hours after issuance of a temporary plate – for dealer in new motor vehicles \$25			
		Sale of Temporary Number Plates (Dealer Paper Plates sold in a packet of 50) \$50			
3252	Sales of Special License Plates: Special License Plates	Special number plates and antique vehicle plates upon initial application and upon each annual renewal of vehicle registration..... \$60	249-9.1 249-9.2 249-9.3	3.25.020	
		Upon qualification and issuance of antique vehicle plates..... \$10	249-9(e)		
	National Parks Commemorative License Plates	Initial and Replacement Application administrative fee \$15	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal administrative fee..... \$5	249-9.5(e)		
	Polynesian Voyaging Society Commemorative License Plates	Initial and Replacement Application administrative fee\$15	249-9.6(e)		
	Polynesian Voyaging Society Commemorative License Plates	Annual Renewal administrative fee.....\$5	249-9.6(e)		
	Outrigger Duke Kahanamoku Foundation Commemorative License Plates	Initial and Replacement Application administrative.....\$15	249-9.8(e)		
	Outrigger Duke Kahanamoku Foundation Commemorative License Plates	Annual Renewal administrative fee.....\$5	249-9.8(e)		
3260	Sales of Emblems/Tags: Motor Vehicle Decals	Decal\$0.50 each	249-7	3.25.020	
	- Passenger				
	- Trucks				
	- Motorcycles				
	- Trailers				
	- Mopeds				
	Replacement MV Decals				
	- Passenger	Replacement decal after filing a statement as to the	249-8	3.25.020	
	- Trucks	cause of the loss, defacement, or destruction of the			
	- Motorcycles	original emblem \$0.50 each			
	- Trailers				
	- Mopeds				
3262	Fees: Registration of Motor Vehicles	New and renewal of motor vehicle registration..... \$20 each	286-51	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Fees: Registration of Mopeds	Initial and renewal of moped registration.....\$27 each	249-14.1	3.25.020	
3270	Transfer Fees: Motor Vehicle Transfer Fees	Transfer fee\$20 each instance	286-51 286-52	3.25.020	
	Transfers Penalty	Late fee in addition to the \$10 transfer fee if not done within 30 calendar days..... \$50	286-52	3.25.020	
3274	Duplicate Certificate: Fees - Certificate of Registration and Duplicate	New and duplicate certificate of registration issued by director of finance \$10 each	286-47 286-55 286-51	3.25.020	
	Fees - Certificate of Ownership and Duplicate	New and duplicate certificate of ownership issued by director of finance \$10 each	286-47 286-55	3.25.020	
3276	Certificate Correction: Correction of Certificates	Correction of ownership or registration issued by director of finance to dealers - no charge for individuals..... \$10 each instance	286-47 286-47.5	3.25.020	
3277	Power of Attorney: Power of Attorney	Packet of 200 - Federal mandate required of dealers \$40		3.25.020	
	Out-of-State Vehicle Permit: Out-of-State Vehicle Permit	Vehicle permit..... \$200	286.54	3.25.020	
3282	Reassignment of Plates: Reassignment of Auto Plates - Passenger	Reassignment\$5 each	249-7	3.25.020	
FINES, FORFEITS & PENALTIES:					
3501	Penalty and Interest - RPT	Penalty - Up to 10% of such delinquent taxes as determined by the director or finance, which penalty shall be and become a part of the tax to be collected.		3.48.220	
		Interest - All delinquent taxes and penalties shall bear interest at the rate of 1% for each month or fraction thereof. The interest shall be and become part of the tax to be collected.		3.48.220	
	Penalty - Taxicab	Violation of chapter 5.16.....\$100-\$500		5.16.150	
	Penalty – Aquatic Life	Fine - Violation of chapter 5.26, except sections 5.26.050 and 5.26.080.....\$2,000		5.26.090(A)	
		Violation of section 5.26.080..... \$250		5.26.090(B)	
USE OF MONEY AND PROPERTY:					
3615	Rental – Land	See Appendix B-1.		Chapter 3.40	
CHARGES FOR CURRENT SERVICES:					
3416	Fees - Appeal Cost	Appeal cost to the Board of Review \$75		3.48.660(A)	
		5% of the amount of taxes in dispute but not more than \$100 nor less than \$5 in any one case of appeal to the Tax Appeal Court.			
		Appeal cost to the tax appeal court or Supreme Court plus applicable court costs..... \$50	232-22 232-23	3.48.660(B)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
		If the appeal is sustained as to 50% or more of the valuation in dispute, the appeal cost shall be returned to the appellant.			
	Fees: Real Property Tax Maps CD-ROM	For Real Property Tax data and production costs		3.48.010(F)	
3424	Fees - Examination of Motor Vehicle Operations	Reinstatement of Driver's License or Instruction Permit		10.80.030(D)	
		Issuance or Renewal of a Driver's License per year or fraction thereof.....	286-107 286-109	10.80.030(A)	
		Oral Test - Rules of the Road			
		Written or Computer Test - Rules of the Road			
		Road Test (Class 1, 2 & 3).....			
		Road Test (Class 4)			
		Pre-trip			
		Skills			
		Road			
		Issuance or Renewal of an Instruction Permit		10.80.030(B)	
		Duplicate Instruction Permit.....		10.80.030(C)	
		Duplicate Driver's License		10.80.030(C)	
3535	Fee - Portal Administrative Fee	Service charge to electronically record documents with the State Bureau of Conveyances.....\$3 plus cost of recording fee established by the State Bureau of Conveyances.			
3400	Fees - Disabled Persons Parking Placards	Long-term Parking Placard			
		Replacement of lost, stolen, mutilated, or confiscated Placard	291-52.6	10.48.100	
		Temporary Parking Placard			
		Initial Placard.....	291-51.6	10.48.100	
		Second Placard.....	291-51.6	10.48.100	
		Replacement of lost, stolen, mutilated, or confiscated Placard.....	291-52.6	10.48.100	
3449	Transient Accommodations Tax	3% on all gross rental, gross rental proceeds, and fair market rental value considered taxable under the definitions of Section 237D-1, HRS.	Section 237D-1 HRS, H.B. 862	3.47.010	5279
3514	FINES, FORFEITS & PENALTIES: Penalty and Interest - TAT	Penalties Failure to File Tax Return: 5% penalty unless the failure is due to reasonable cause and not due to neglect if failure is not more than one month. Additional 5% for each additional month or fraction thereof during which the failure continues, not to exceed 25% in the aggregate. Failure to Pay Tax: Up to 25% penalty due to negligence or intentional disregard of rules (but without intent to defraud). Up to 50% penalty due to fraud. Up to 20% penalty Return filed by the due date and the tax is not completely paid within 60 days of the filing due date.	§231-39(b)	3.47.150	5273

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Fees- Electronic Gun Dealer License		134-83	5.30	
		Interest 2/3 of 1% per month or fraction of a month for the period beginning with the first calendar day after the payment due date.			
		License to sell, offer for sale, distribute, or otherwise transfer electric guns or cartridges to a person in the County, either at wholesale or retail. License expires on June 30 annually:			
	Penalty – Air or Replica Gun	Application Fee/Annual License Fee, for licenses effective beginning July 1, 2022\$50 Application Fee/Annual License Fee, expiring June 30, 2022.....\$20 Fine - Violation of chapter 9.28.....Up to \$500		9.28.040	5549
DEPARTMENT OF FINANCE HIGHWAY FUND					
LICENSES & PERMITS:					
3248 to 3297	Licenses - Automobile - Trucks - Motorecycles - Trailers	Motor Vehicle Weight Tax \$0.035 per pound of net weight for passenger vehicles, and trucks and noncommercial vehicles not exceeding 6,500 pounds. \$0.0591 per pound of net weight for all other motor vehicles. Minimum tax for any motor vehicle..... \$15 Penalty for delinquent tax.....\$8 passenger vehicles or \$20 for other vehicles Highway Improvement Fee Electric Vehicles.....\$100 per year Hybrid Electric Vehicles.....\$50 per year	249-13	3.24.030	
				3.24.030(B)	
				3.24.030(C)	
				3.25.025	
DEPARTMENT OF FINANCE BIKEWAY FUND					
LICENSES & PERMITS:					
3245 3246 3247	Bicycle Licenses - Maui - Molokai - Lāna‘i	Permanent registration fee..... \$15	249-14		
3291	Sale of Bicycle Tags: Bicycle tags	Duplicate tag for each bicycle\$2 each	249-16		
3256	Duplicate Certificate of Registration	Duplicate certificate of registration for each bicycle and moped \$5 each	249-16		
	Seizure Redemption Penalty	Penalty in addition to required fees upon redemption, if redemption is within 10 days \$25	249-15		
3255	Transfer	Bicycle and Moped Transfer fee.....\$5 Late fee in addition to the \$5 transfer fee if not done within 30 calendar days..... \$10	249-14.2		
3257	Electric Foot Scooter	Permanent Registration fee.....\$30	249-35		
3245	Low-Speed Electric Bicycle	Permanent Registration fee.....\$30	249-14		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE SPECIAL REVENUE/TRUST AND AGENCY FUND					
Highway Beautification, Abandoned Vehicles, and Tourism-related Traffic Congestion Revolving Fund					
Highway Beautification		Each new and duplicate certificate of registration issued by director of finance for U-drive motor vehicles.....\$10	286-51(b)	3.25.030	
		Each new and duplicate certificate of registration issued by director of finance for all other motor vehicles.....\$10			
National Parks Commemorative License Plates		Initial Application fundraising fee.....\$20	249-9.5(e)		
National Parks Commemorative License Plates		Annual Renewal fundraising fee.....\$20	249-9.5(f)		
Polynesian Voyaging Society Commemorative License Plates		Initial Application fundraising fee\$20	249-9.6(e)		5343
Polynesian Voyaging Society Commemorative License Plates		Annual Renewal fundraising fee.....\$20	249-9.6(f)		
Outrigger Duke Kahanamoku Foundation Commemorative License Plates		Initial Application fundraising fee.....\$25	249-9.8(f)		
Outrigger Duke Kahanamoku Foundation Commemorative License Plates		Annual Renewal fundraising fee.....\$25	249-9.8(f)		
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
3420	Fees - Fire - Permit Inspection, etc.	Inspections conducted outside of normal business hours for the convenience of the requester or permittee.....\$75 per hour with 2-hour minimum		16.04E.030	
		Inspections on commercial activities outside normal business hours or at distant locations: The permittee must reimburse the County for any additional cost incurred by the County to perform the requested inspection. Reimbursement may include, but not be limited to: employee overtime pay, airfare, travel per diem, meal allowance, automobile rental, employee fringe benefits, accommodations, and administrative costs.		16.04E.040	5754
		Reinspection charge after initial visit when corrections or portion of work have not been made or completed.....\$52 per hour per inspector		16.04E.040	
		Review and approval of plans for the installation of a fire protection or life safety system not associated with an active building permit; or review and approval of a fire protection or life safety system that has been modified after being reviewed and approved under an active building permit.....\$100 for 2 hours of review time			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND (Cont.)					
		Additional review time.....\$50 per hour or fraction thereof			
		To store, use, handle compressed gases in amounts that exceed Table 1.12.8(a).....\$100 annually		16.04E.160	
		For explosive materials as stated in Sec. 65.9.2\$100 annually			
		For flammable and combustible liquid tank of more than 60 gallons to 4,999 gallons..... \$100 each			
		For flammable and combustible liquid tank of 5,000 gallons or more \$200 each			
		To store, transport on site, dispense, use or handle hazardous materials in excess of amounts stated in Table 1.12.8(c).....\$100 annually			
		For liquefied petroleum gas tank, in a commercial setting, that is fixed and permanent, and filled on site \$100 each			
		For liquefied petroleum gas tanks greater than 124-gallon size.....\$100 each			
3420	Fees - Fire - Permit Inspection, etc. (cont.)	To operate a place of assembly with occupant load of 300 or more persons in permitted structure... \$100 annually			
		For any event set up that requires a review and approval for fire code compliance as required by another county or state department.		16.04E.160	
		For any outdoor event that is open to the public, hosting 50 or more people, and any of the following is being conducted: 1. Outdoor cooking operations; 2. Use of temporary structures, tents, and/or canopies; 3. Access and egress of the attendees of the event are to be limited or constrained in some manner.....\$100 each			
		For installation or modification of any spray room, spray booth, or preparation work station, or to conduct a spraying or dipping operation utilizing flammable or combustible liquids or powder coating\$100 each			
		For installation or modification of any photovoltaic system not associated with a building permit\$100 each		16.04E.160	
3515	Fees: Fireworks/Permits	Non-aerial common fireworks.....\$25	132D-10		
		Aerial/Special fireworks.....\$110	132D-10		
		Fireworks display site inspection.....\$200	132D-16.6		
3447	Fees:	Certificate of fitness to maintain and test portable fire extinguishers, fire protection systems or fire alarm systems, or any combination of the above.	132-16 – HAR 12-44.1		
		Per category of certification.....\$100 triennially			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF FIRE AND PUBLIC SAFETY
SPECIAL REVENUE/TRUST AND AGENCY FUND**

3217	Fireworks Auditor Fund Licenses Fireworks	Import License \$3,000 Wholesale License per site \$2,000 Storage License per site..... \$1,000 Retail License per site \$500	132.D-11	Chapter 3.95	
		The license fee shall be the fee specified above for each year, fraction of a year, or event in which the licensee plans to conduct business. Nonprofit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year.			

MISCELLANEOUS:

	Plan Review, Processing, and Inspection Revolving Fund				
3714	Plan Review Fee (Fire)	17.5% of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged at the rate of.....\$30 per hour		16.04E.060	
	Fire Hazard Removal Revolving Fund	In accordance with HRS 132-13, each day that a violation exists or continues to exist may constitute a distinct and separate offense for which the violator may be punished, by penalty of a fine up to \$2,500. First offense violation of HRS 132-13 will be \$1,000 per day. Any recurring offense for the same or similar violation within a five-year period will be \$2,500 per day.	132-13	16.04E.170	5754

**DEPARTMENT OF HUMAN CONCERNS
SPECIAL REVENUE/TRUST AND AGENCY FUND**

3205	Fees – Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund	Passport Application Acceptance Fee\$35 per application Passport Photo Fee \$15		3.50.030	5684
3794	Fees – Kaunoa Senior Services Leisure Program Activities Revolving Fund	The fees shall be as follows: Special Events – will be offered based on the cost of guest/artist presenter, equipment and supplies for the event, and number of participants. Meal cost may be included if the participant selects the meal option. Off-Property Activities and Excursions – will be offered based on the entrance fee, meal cost, rental of equipment and supplies, and number of participants. Short-Term Classes – will be offered based on the cost of the instructor’s fee, equipment and supplies, and number of participants. Meal cost may be included if the participant selects the meal option.		3.37.040	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY FUND**

Residential Workforce Housing Requirement	A. Developers shall be required to provide a number of residential workforce housing units equivalent to at least 25%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. If a developer satisfies the requirements of this chapter through subsection (B)(3) and the units shall remain available only to income-qualified groups in perpetuity, the developer shall provide at least 20%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code.	2.96.040
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- B. Prior to final subdivision approval or issuance of a building permit for a development subject to this chapter, the department shall require the developer to enter into a residential workforce housing agreement. The agreement shall set forth the method by which the developer satisfies the requirements of this chapter. The requirements may be satisfied by one or a combination of the following, which shall be determined by the director of housing and stated in the agreement:
 - 1. Offer for sale, single-family dwelling units, two-family dwelling units, or multi-family dwelling units as residential workforce housing within the community plan area;
 - 2. Offer for rent, multi-family dwelling units as residential workforce housing units within the community plan area;
 - 3. In lieu of directly selling or renting units pursuant to subsections (B)(1) or (B)(2), the developer may convey such units to a qualified housing provider subject to department approval pursuant to section 2.96.150; or
 - 4. In lieu of providing residential workforce housing units, the residential workforce housing requirement may be satisfied by payment of a fee, by providing improved land, or by providing unimproved land in accordance with the following:
 - a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at 100% and a three-bedroom, single-family dwelling unit at 160% of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the department for Hāna, Lāna‘i, and Molokai.
 - b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and the council by resolution.

Residential Workforce Housing Requirement (cont.)

- a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at 100% and a three-bedroom, single-family dwelling unit at 160% of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the department for Hāna, Lāna‘i, and Molokai.
- b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and the council by resolution.
- 5. Application of residential workforce housing credits issued pursuant to Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND (Cont.)					
		(a) General.....	\$600 plus percentage fee		
		(b) Beer and Wine.....	\$300 plus percentage fee		
		(c) Beer.....	\$150 plus percentage fee		
		Club.....	\$320 plus percentage fee		
		Transient Vessel			
		(a) Daily	\$25		
		(b) Monthly.....	\$100		
		(c) Yearly	\$1,200		
		Tour or Cruise Vessel.....	\$300 plus percentage fee		
		Special			
		(a) General.....	\$25 per day		
		(b) Beer and Wine.....	\$15 per day		
		(c) Beer.....	\$10 per day		
		Cabaret.....	\$1,200 plus percentage fee		
		Hotel.....	\$1,200 plus percentage fee		
		Caterer.....	\$600 plus percentage fee		
		Brewpub	\$1,000 plus percentage fee		
		Condominium Hotel.....	\$1,200 plus percentage fee		
		Winery.....	\$1,000 plus percentage fee		
		Small Craft Producer Pub.....	\$1,000 plus percentage fee		
		Temporary License			
		(a) period of 120 days or fraction thereof.....	\$200 plus percentage fee		281-32
		(b) one additional period of 120 days or fraction thereof	\$200 plus percentage fee		
3203	Fees – Permit to Act as Authorized Agent	Solicitor’s and Representative’s permit for July 1 to June 30 license year:			281-39
		General.....	\$1,800		
		Beer and Wine.....	\$1,200		
		Alcohol.....	\$200		
3204	Fee – Permit for Importation of Liquor	Permit fee	\$50		281-33.1
3205	Fees - Others	Rule Book.....	\$10 plus cost for postage and handling		
		List of Licensees.....	\$10 plus cost for postage and handling		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND (Cont.)**

Duplicate License \$10 plus cost for postage and handling

Certification examination, Certificate for registration of employee approved by the director of liquor control, minor, employee of class 5, category D, or any duplicate thereof..... \$10 plus cost for postage and handling

Permit to purchase alcohol for non-beverage purposes..... \$50

Director of liquor control may waive fee for permit to purchase alcohol for non-beverage purposes for any County or State governmental agencies.

Any licensee who fails to pay any penalty ordered by the board for the violation of the liquor laws of the State or of the rules of the commission by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.

3206 Percentage Fee

The percentage fee for each current fiscal year shall be based upon the following formula, which shall establish the percentage to be applied to the gross sales or four times the total amount of liquor purchased of each licensee:

$(EE-BF-C)/EGS = \text{Percentage}$

EE = Estimated Expenditure (current fiscal year)

BF = Basic Fees (current fiscal year)
C = Carryover savings (prior fiscal year) in excess of 20% as provided in Section 281-17.5, HRS

EGS = Estimated Gross Sales (prior fiscal year)

Any licensee who fails to pay the percentage fee by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.

Any licensee who failed to file the gross sales of liquor report by the due date shall be assessed the percentage fee equal to the highest percentage fee due and payable by the licensee of the same class or the highest percentage fee due and payable by any licensee if there is no licensee in the same class.

3207 Direct Wine Shipment

Permit for direct shipment of wine by wineries.....\$48 per calendar year

281-33.6

**DEPARTMENT OF LIQUOR CONTROL
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

3763 Fines, Infractions of Liquor Laws, and Rules and Regulations

The amount of penalty assessed and collected by the liquor control adjudication board from any licensee for any particular offense shall not exceed the sum of \$2,000.

281-91

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE																				
DEPARTMENT OF MANAGEMENT GENERAL FUND																									
3150	General Excise and Use Tax Surcharge	A ½ percent general excise and use tax surcharge on State tax.	46-16.8	3.100.010	5551																				
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND																									
CHARGES FOR CURRENT SERVICES:																									
3436	Fees - Camping Permit	<table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">Adult 18 yrs & over</th> <th style="text-align: center;">Children under 18</th> <th style="text-align: center;">Pet</th> </tr> </thead> <tbody> <tr> <td colspan="3">Residents - Daily:</td> </tr> <tr> <td>Monday - Thursday</td> <td>\$5</td> <td>\$3</td> </tr> <tr> <td>Friday - Sunday and Holidays</td> <td>\$10</td> <td>\$6</td> </tr> <tr> <td colspan="3">Non-Residents - Daily:</td> </tr> <tr> <td>Monday - Thursday</td> <td>\$50</td> <td>\$6</td> </tr> <tr> <td>Friday - Sunday and Holidays</td> <td>\$100</td> <td>\$12</td> </tr> </tbody> </table>	Adult 18 yrs & over	Children under 18	Pet	Residents - Daily:			Monday - Thursday	\$5	\$3	Friday - Sunday and Holidays	\$10	\$6	Non-Residents - Daily:			Monday - Thursday	\$50	\$6	Friday - Sunday and Holidays	\$100	\$12	13.04A.220	
Adult 18 yrs & over	Children under 18	Pet																							
Residents - Daily:																									
Monday - Thursday	\$5	\$3																							
Friday - Sunday and Holidays	\$10	\$6																							
Non-Residents - Daily:																									
Monday - Thursday	\$50	\$6																							
Friday - Sunday and Holidays	\$100	\$12																							
	Fee - Use of Park Facilities	Includes Rental of Equipment See Table 13.04A.100.		13.04A.100																					
3450	Rental Fee – All Districts	See Table 13.04A.100.																							
		Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events.....\$25		13.04A.100																					
3452	Rental Fee - Equipment	See Table 13.04A.130.		13.04A.130																					
		\$50 Key Deposit Fee – For all permits except for Government permits.		13.04A.100																					
		\$50 key deposit will be automatically withheld if permit holder fails to pick up their keys during parks permit office hours and a parks employee must distribute keys or open a facility.																							

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

Table 13.04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Gymnasiums	\$0	\$5	\$6	\$0	\$94	\$207	\$725	\$0	\$100	\$150	\$220	\$500
w/air conditioning (add'l flat charge)	\$0	\$188	\$188	\$0	\$250	\$344	\$475					
Football Stadiums	\$0	\$13	\$63	\$0	\$250	\$375	\$1,350	\$0	\$250	\$500	\$550	\$1,600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$63	\$63	\$0	\$125	\$207	\$350					
Baseball Stadiums	\$0	\$6	\$63	\$0	\$125	\$207	\$725	\$0	\$125	\$250	\$275	\$850
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$31	\$44	\$0	\$63	\$103	\$288					
Amphitheaters												
Keopuolani Park (w/o lights)	\$0	\$3	\$13	\$0	\$31	\$138	\$475	\$0	\$50	\$100	\$165	\$600
Lahaina Civic	\$0	\$3	\$13	\$0	\$31	\$207	\$600	\$0	\$50	\$100	\$165	\$600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$25	\$0	\$31	\$69	\$225					
Swimming Pools (Up to two lanes)	\$0	\$3	\$13*	\$0	\$13	\$138	\$600	\$0	\$0	\$100	\$165	\$400
Community Centers: Without Air Conditioning												
Facilities w/capacities up to 100	\$0	\$3	\$19	\$0	\$25	\$34	\$325	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$5	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$8	\$56	\$0	\$75	\$89	\$775	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$10	\$75	\$0	\$94	\$110	\$1,000	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$13	\$94	\$0	\$113	\$131	\$1,225	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$15	\$125	\$0	\$144	\$165	\$1,450	\$0	\$150	\$350	\$385	\$1000
Community Centers: With Air Conditioning												
Facilities w/capacities up to 100	\$0	\$5	\$44	\$0	\$50	\$62	\$355	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$10	\$63	\$0	\$75	\$89	\$610	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$15	\$81	\$0	\$113	\$131	\$865	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$20	\$100	\$0	\$150	\$172	\$1,108	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$25	\$119	\$0	\$188	\$213	\$1,375	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$30	\$150	\$0	\$225	\$254	\$1,630	\$0	\$150	\$375	\$413	\$1,000
Pavilions w/kitchen facilities	\$0	\$3	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$100	\$220	\$500
Pavilions w/o kitchen and bandstand	\$0	\$3	\$31	\$0	\$38	\$69	\$194	\$0	\$0	\$50	\$110	\$400
Meeting Rooms w/o air conditioning	\$0	\$3	\$13	\$0	\$25	\$110	\$238	\$0	\$100	\$150	\$220	\$500

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored**** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/air conditioning	\$0	\$5	\$25	\$0	\$38	\$131	\$263	\$0	\$35	\$50	\$110	\$375
Ball Fields	\$0	\$3	\$6	\$0	\$13	\$69	\$538	\$0	\$50	\$100	\$110	\$500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$13	\$0	\$25	\$69	\$225					
Wrestling Room	\$0	\$3	\$31	\$0	\$38	\$124	\$256	\$0	\$75	\$100	\$220	\$500
Any park premises or recreational facilities not otherwise described in this table	\$0	\$3	\$6	\$0	\$13	\$207	\$600	\$0	\$50	\$50	\$110	\$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$6	\$13	\$0	\$19	\$69	\$225					

Table 13.04A.130

SCHEDULE OF FEES AND DEPOSITS - EQUIPMENT

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use *	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	\$13	\$0	\$21	\$38	\$0	\$15	\$0	\$17	\$30
Bleachers (each)	\$0	\$31	\$0	\$48	\$88	\$0	\$25	\$0	\$39	\$70
Picnic Tables (each)	\$0	\$13	\$0	\$21	\$31	\$0	\$15	\$0	\$17	\$25
Portable Equipment w/o utilities	\$0	\$13	\$19	\$42	\$113	\$0	\$25	\$50	\$110	\$200
Portable Equipment w/utilities	\$0	\$31	\$38	\$83	\$250	\$0	\$50	\$75	\$165	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	\$219	\$344	\$625	\$0	n/a	\$250	\$550	\$1,000
Showmobile Stage	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000
Portable Restroom	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000

*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

*For Swimming Pools (up to two lanes) – General Use Permit, if 50% of all swimmers in the group are from the youth, senior, or disabled persons category, the fee shall be 50% of the two-lane rate.

**For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

***For Department-sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed.

Fee – Use of Park Facilities

“Government Permit” means a permit issued under chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction, or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. In accordance with the community class program policies and procedures, facility fees are assessed per class. A class shall not exceed two hours. Temporary refreshments are prohibited.

"General Use Permit" means a permit issued under chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed or donations accepted; except that the term includes a permit issued under this chapter for which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
		<p>“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments, determined to require a permit, but which do not meet other permit requirements.</p> <p>“Department sponsored” means functions, activities, programs, or events solely sponsored by the department.</p> <p>“In-state visiting swim team” means a swim team from the State of Hawai‘i not from the County.</p> <p>“Out-of-state visiting swim team” means a swim team not from the State of Hawai‘i.</p>			
	Visiting Swimming Teams	<p>Deposit to reserve the pool, with a 90-day cancellation notice..... \$600</p> <p>In-state visiting swim team Daily fee..... \$5 per swimmer</p> <p>Out-of-state visiting swim team Daily fee..... \$15 per swimmer</p>			
	Maui Invitational Basketball Tournament	<p>For the License Period from 2026 through 2030, the Annual License Fee shall be calculated as the sum of the fees by permit for the Lahaina Civic Center Gymnasium with AC, Lahaina Civic Amphitheater with lights, Lahaina Civic Social Hall, Lahaina Civic Meeting Room with AC, Parking Lots, and Portable Restrooms as such fees by permit are set forth in the Schedule as enacted by the Maui County Council for Fiscal Year 2026, and thereafter shall not increase for any License Period through the end of Fiscal Year 2030 notwithstanding any increases in the applicable fees by permit in any applicable Schedule, provided however, that (i) any resulting increase in the Annual License Fee for the 2026 — 2030 period shall not exceed 25% of the Annual License Fee in effect for the prior period (i.e. 2021 -2025) and (ii) the Annual License Fee shall be reduced to reflect any net decrease in applicable fees for any License Period through Fiscal Year 2030.</p>		<p>License Agreement between County and KemperLesnik Communications, Inc. (expires 12/31/30)</p>	<p>Reso. 19-128</p>
3537	Adult Recreational/Leagues	<p>Team Charge per Team per Game per Sport</p> <p>Softball.....\$30</p> <p>Basketball.....\$35</p> <p>Volleyball.....\$15</p> <p>Kickball.....\$30</p> <p>Baseball.....\$60</p> <p>Other Sports/Activities.....\$25</p> <p>Recreation program and special events conducted by the department may assess registration fees, participant fees, or both as necessary to conduct the event, activity, or program.</p>			
3453	PALS Program	<p>Participation shall be free. Priority shall be given to all children of County workers. The fee shall be as follows:</p> <p style="text-align: center;">Summer Session</p> <p>First Child.....\$0</p> <p>First Child (reduced lunch).....\$0</p> <p>First Child (free lunch).....\$0</p> <p>Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:</p> <p>Second Child.....\$0</p> <p>Second Child (reduced lunch).....\$0</p> <p>Second Child (free lunch).....\$0</p> <p>Third Child (or more)..... \$0 per child</p> <p>Third Child (or more) (reduced lunch)..... \$0 per child</p> <p>Third Child (or more)(free lunch).....\$0 per child</p>			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

Winter Session

First Child.....	\$0
First Child (reduced lunch).....	\$0
First Child (free lunch).....	\$0
Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:	
Second Child.....	\$0
Second Child (reduced lunch).....	\$0
Second Child (free lunch).....	\$0
Third Child (or more).....	\$0 per child
Third Child (or more) reduced lunch.....	\$0 per child
Third Child (or more) (free lunch).....	\$0 per child

CHARGES FOR CURRENT SERVICES:

3460	Playing Fees - Green Fees - Golf	Rates - weekdays:	13.16.030
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Daily

Residents with Resident Card.....	\$17
Military.....	\$25
Retirees with Resident Card.....	\$12
Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	\$29
Non-Resident	\$66
Students (no twilight) of State of Hawai'i through age 19.....	\$2
Twilight Rate.....	Half of Daily Rate

Rates - weekends and holidays:

Daily

Residents with Resident Card.....	\$22
Military.....	\$30
Retirees with Resident Card.....	\$16
Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	\$36
Non-Residents.....	\$86
Students (no twilight) of State of Hawai'i through age 19.....	\$3
Twilight Rate.....	Half of Daily Rate

The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawai'i through age 19, who shall be charged the daily rate.

Fee Exemptions:

Professional golfers and other golf officials who are bonafide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees.

13.16.035

Rates - monthly:

Students of State of Hawai'i through age 19.....\$10

13.16.030

Club No Show Fee (unused pre-booked blocked time).....\$11/person

Tournament Fee..... \$20/person

Replacement Maui County Resident Card Fee \$5

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION SPECIAL REVENUE/TRUST AND AGENCY FUND					
	MISCELLANEOUS:				
3800	Park Assessment	The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to:		18.16.320	
		<ol style="list-style-type: none"> 1. Provide land in perpetuity or dedicate land for park and playground purposes; or 2. Pay the County a sum of money; or 3. Provide an improvement to a park in the community plan area; or 4. Provide an equivalent combination thereof, pursuant to Subsection 18.16.320(C), Maui County Code. <p>The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided that, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.</p> <p>In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:</p> <ol style="list-style-type: none"> 1. Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located: <ol style="list-style-type: none"> a. The average value per square foot of lands classified as non-owner-occupied; and b. The average value per square foot of lands classified as apartment. 2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit; or 3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawai'i. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first. 			
	Ocean Recreational Activity Fund			13.04A.370	
3298	Permits: Commercial Ocean Recreational Activity	Application Fee\$100	processing fee, non-refundable if permits are denied.	13.04A.310	
3299		CORA Permit Fee\$1,210	per permit per park per activity, annually, per business or entity.		
3450	Fees – Maui Interscholastic League	All fees paid for Hawai'i high school athletic events shall be deposited to the Maui Interscholastic League Fees Fund.		3.39.030	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
3401	Fees - Department of Planning	Table A - Fee Schedule (Public Hearing Required)			
		Geothermal Development Permit			
		Maui Planning Commission Rules of Practice and Procedures			
		12-201-102 (a)	\$688	19.510.010	
		Change of Zoning	\$5,751		
		Conditional Permit	\$3,970	19.40.030	
		Community Plan Amendment	\$5,751	2.80B.110	
		State Land Use District Boundary Amendment	\$5,720	19.68.020	
		Project District Zoning	\$6,522	19.45.040	
		BVA Variance and Appeals			
		Variances - BVA Rules 12-801-69	\$5,281		
		Appeals - BVA Rules 12-801-82	\$4,728		
		County Special Use Permit	\$4,206	19.510.010	
		Special Permit within State Land Use Agricultural and Rural		205-6(a)	
		Districts	\$4,206		
		Project Master Plan Review	\$688	19.510.010	
		Environmental Assessments (nonexempt)	\$1,895	343	
		Nondecennial General Plan Amendment (including Maui Island		2.80B.060	
		Plan and Countywide Policy Plan)	\$688		
		Additional review required by changes, additions, revisions, time			
		extensions, or renewals:	\$687.50		
		Additional public hearing notice:	\$687.50		
		Table B - Fee Schedule (No Public Hearing Required)		19.510.030	
		All other permits or reviews for which no public hearing is			
		required, unless otherwise specified herein (such as Farm Plans,			
		Landscaping Approval, and Comprehensive Signage			
		Plans)	\$206		
		Business – Country Town Design Appeal	\$206		
		Additional review required by changes, additions,			
		or revisions	\$206		
		Maui County Code 19.36A.070, 16.13.160(B)(1)(g)			
		Bed and Breakfast Permits		19.64.040(A)	
		1. New Permit:			
		Application Fee	\$1,916		
		If Public Hearing Required	Additional \$2,290		
		2. Renewal:			
		Application Fee	\$1,566		
		Short-Term Rental Home Permit		19.65.050(A)	
		1. New Permit:			
		Application Fee	\$1,916		
		If Public Hearing Required	Additional \$2,290		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND (Cont.)					
Fees - Department of Planning (cont.)		2. Renewal:			
		Application Fee.....	\$1,566		
		Other Permits and Approvals:			
		Building Permit Review Fees		19.04.050	
		Initial Review.....	No Charge		
		Review of First Resubmittal.....	\$313		
		Review of Second Resubmittal.....	\$625		
		Review of Additional Resubmittal.....	\$1,250 each		
		Sign Variances.....	\$3,959	16.13.170(B)	
		Other Sign Permits.....	\$107	16.13.160(B)(1)(g)	
		Other Promotional Signs.....	\$31	16.13.160(A)(3)	
		Parking Reduction (Administrative)	\$640	19.510.010(B)	
		Parking Reduction (Non-Administrative).....	\$943	19.510.010(B)	
		Parking Analysis.....	\$536	19.510.010(B)	
		Landscape Planting Approval for Parking.....	\$325	19.510.010(B)	
		Use Determination (Administrative).....	\$297	19.510.010(B)	
		Use Determination (Non-Administrative).....	\$4,206	19.510.010(B)	
		Historic District Commission Applications	\$1,710	19.510.010(B)	
		Historic District Administrative Applications	\$750	19.510.010(B)	
		Historic District Signs.	\$350	19.510.010(B)	
		Historic District Banners	\$190	19.510.010(B)	
		Planned Development	\$4,086	19.510.010(B)	
		Maui Redevelopment Agency Approval	\$798	19.510.010(B)	
		Existing Permit Review, Time Extension, etc.....	\$206	19.510.010(B)	
		EXCEPTIONS TO FEES			
		After-the-fact permit and assessment fees:			
		Minimum fee of \$1,000, in addition to other applicable application fees.			
		Government Fees:			
		Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.			
		Affordable Housing:			
		Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND (Cont.)					
		Other Fees (not subject to exceptions above):			
Fees - Department of Planning (cont.)		1. Adoption, Amendment, or Repeal of Planning Commission Rules and Regulations:			
		Maui Planning Commission Rules of Practice and Procedures 12-201-92(c)(1)(D)	\$4,175		
		Molokai Planning Commission Rules of Practice and Procedures 12-301-63(c)(1)(D)	\$4,175		
		Lānaʻi Planning Commission Rules of Practice and Procedures 12-401-92(c)(1)(D)	\$4,175		
		2. Petition to Intervene (non-SMA or Shoreline)	\$1,324		
		Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)			
		Molokai Planning Commission Rules of Practice and Procedures			
		Lānaʻi Planning Commission Rules of Practice and Procedures 12-401-40(b)			
		CHARGES FOR CURRENT SERVICES:			
		DEPARTMENT OF PLANNING SPECIAL REVENUE/TRUST AND AGENCY FUND			
3401	Special Management Area Revolving Fund				
Fees - Department of Planning		Table A – Fee Schedule (Public Hearing Required)			
		Shoreline Setback Applications			
		Maui Shoreline Rules 12-203-14(a)(1)			
		Molokai Shoreline Rules 12-304-12(a)(1)			
		Lānaʻi Shoreline Rules 12-403-18(a)(1)			
		Shoreline Setback Variance.....	\$5,666		
		Shoreline Setback Variance (removal or demolition).....	\$4,865		
		Shoreline Setback Appeal.....	\$3,464		
		Special Management Area (SMA) Permits (non-exempt)			
		Maui SMA Rules 12-202-15(a)(3)			
		Molokai SMA Rules 12-302-15(a)(3)			
		Lānaʻi SMA Rules 12-402-15(a)(3)			
		New subdivision, single-family or multi-family.....	\$4,686		
		New single-family dwellings on one lot.....	\$3,206		
		New commercial/industrial up to 50,000 square feet.....	\$4,686		
		New commercial or industrial 50,000 square feet and greater.....	\$5,786		
		New hotel with up to 100 guest units.....	\$4,686		
		New hotel with 100 guest units or greater.....	\$6,886		
		Hotel renovation up to 50,000 square feet, can include additional guest units.....	\$4,686		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)**

Hotel renovation 50,000 – 99,999 square feet, can include additional guest units.....	\$5,786
Hotel renovation 100,000 square feet or greater can include additional guest units.....	\$7,616
Mixed use up to 15 acres.....	\$4,686
Mixed use 15 acres or greater.....	\$5,786
Boundary amendment.....	\$688
Additional review required by changes, additions, revisions, time extensions or renewals:.....	\$687.50
Additional public hearing notice:.....	\$687.50

Table-B - Fee Schedule (No Public Hearing Required)

Shoreline Setback Applications	205A-29(a)
Maui Shoreline Setback Rules 12-203-12 and 13	
Molokai Shoreline Setback Rules 12-304-9 and 11	
Lāna‘i Shoreline Setback Rules 12-403-15 and 17	
Shoreline Setback Approval.....	\$688
Shoreline Setback Determination.....	\$688
Annual Erosion Hazard Rate Assessment	\$688
Special Management Area (SMA) Permits	205A-29(a)
Maui SMA Rules 12-202-12(c)(2)(M)	
Molokai SMA Rules 12-302-12(c)(1)(L)	
Lāna‘i SMA Rules 12-402-12(c)	
Emergency.....	\$688
All other permits or reviews for which no public hearing is required, unless otherwise specified herein (including Special Management Area Assessments for Exemptions, Minor Permits)	\$206
Additional review required by changes, additions, or revision.....	\$206

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies must pay for the direct cost of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, must be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

Other Fees (not subject to exceptions above):

1. Special Management Area Appeal.....\$3,464 205A-29(a)
 Maui SMA Rules 12-202-30
 Molokai SMA Rules 12-302-26
 Lāna'i SMA Rules 12-402-31

2. Shoreline Setback Appeal.....\$3,464 205A-29(a)
 Maui Shoreline Rules 12-203-22
 Molokai Shoreline Rules 12-304-16
 Lāna'i Shoreline Rules 12-403-24

3. Petition to Intervene (SMA or Shoreline).....\$1,324 205A-29(a)
 Maui Planning Commission Rules of Practice and
 Procedures 12-201-40(b)
 Molokai Planning Commission Rules of Practice and
 Procedures 12-301-25
 Lāna'i Planning Commission Rules of Practice and
 Procedures 12-401-39

**DEPARTMENT OF POLICE
GENERAL FUND**

USE OF MONEY & PROPERTY:

3612	Rent-1 - Public Bldgs. and Rooms	Police Cottages: For those officers permanently assigned to certain districts, the lesser of the fair market value rent or the following rent shall apply: Lāna'i 2 cottages at \$200 per month per cottage Molokai 2 cottages at \$200 per month per cottage Hāna 1 cottage at \$200 per month per cottage			
				3.40.180.B (SHOPO Memorandum of Understanding)	

CHARGES FOR CURRENT SERVICES:

3427	Fees - Permit to Carry Firearms	Renewable with an expiration of 1 year from the date of issue.....\$10			
	Fees – Motion Picture Films and Television Program Production	Permit for the possession, transportation, or use, with blank cartridges, of firearms or explosives solely as props for motion picture films or television program production upon finding that public safety is not endangered.....\$50			134-2.5

**DEPARTMENT OF POLICE
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

3764	Fees – Alarms System Registration				
		Residential Business			
		Registration.....\$25.....\$50			8.34.021
		Renewal (every 2 years).....\$25.....\$50			8.34.022
		Failure to Register.....\$50.....\$100			
3767	Service Charge – False Alarms Response	Residential Business			8.34.030
		First Response.....No Charge.....No Charge			
		Second*.....\$25.....\$50			
		Third*.....\$50.....\$100			
		All subsequent*.....\$50.....\$150			
		(*within a 12-month period)			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND**

LICENSES & PERMITS:

3240	Fees: Building & Construction Permits	Valuation:	Permit Fees:		16.25.109
		\$1 to \$500.....	\$30		
		\$501 to \$2,000.....	\$30 for the first \$500 plus \$3 for each additional \$100 or fraction thereof, to and including \$2,000		
		\$2,001 to \$25,000.....	\$75 for the first \$2,000 plus \$10 for each additional \$1,000 or fraction thereof, to and including \$25,000		
		\$25,001 to \$50,000.....	\$305 for the first \$25,000 plus \$9 for each additional \$1,000 or fraction thereof, to and including \$50,000		
		\$50,001 to \$100,000.....	\$530 for the first \$50,000 plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000		
		\$100,001 to \$500,000.....	\$880 for the first \$100,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$500,000		
		\$500,001 to \$1,000,000.....	\$2,880 for the first \$500,000 plus \$6 for each additional \$1,000 or fraction thereof, to and including \$1,000,000		
		\$1,000,001 and up.....	\$5,880 for the first \$1,000,000 plus \$10 for each additional \$1,000 or fraction thereof		

EXCEPTIONS:

1. Affordable housing projects built and offered for sale or rental in accordance with Chapter 2.86, Maui County Code, shall be assessed 50% of the building permit fee set forth in this annual budget ordinance.
2. All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in section 2.96.020, Maui County Code, shall be exempt from the fee.
3. A residential workforce housing unit, as defined in section 2.96.020, Maui County Code, shall be assessed 50% of the fee.
4. No fee shall be charged for County projects and projects that are funded in whole or in part by the County.
5. Pursuant to Resolution 16-155 relating to designation of the island of Molokai as an enterprise zone, when permits are required for projects located on the island of Molokai, no fee shall be charged for such permits for projects valued at \$200,000 or less. This fee waiver shall be applied only once per structure.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
		DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)		16.25.109.4	
		When work for which a permit is required by the Building Code is started or proceeded with before obtaining a permit, the fees as set forth in this annual budget ordinance shall be doubled or increased by an additional amount of \$500, whichever is greater, but the payment of such fees shall not relieve any persons from fully complying with the requirements of this Code in the execution of the work or from any other penalties prescribed in accordance with the Maui County Code and any rules adopted by the department.			
		If requested in writing by the permittee, the building official may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. Work includes any earthwork covered by chapter 20.08, Maui County Code.		16.25.109.6	
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated. The building official shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.			
		Miscellaneous inspections:			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units)..... \$34 per hour* with 2-hour minimum		16.25.110.3.7.1	
		EXCEPTIONS:			
		1. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.			
		2. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3240	Fees: Building & Construction Permits	Reinspection fees (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units).....\$34 per hour*		16.25.110.7	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Certificate of Occupancy Issuance Fee \$50		16.25.111.2	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

Fees: Electrical Permits

- 1) Issuing or Transferring Permits.
A fee as set forth herein shall be paid to the County prior to the issuance of any electrical permit. 16.18B.107-1

- Issuing permits..... \$23 each

- The transferee shall pay a fee for the transfer of the permit, as set forth herein. 16.18B.104-13

- Transferring permits \$23 each

- 2) Service Installations (all occupancies).

- For required size of service equipment for single-phase construction:

- Not over 100 amperes \$17
- Over 100 but not over 200 amperes \$23
- Over 200 but not over 400 amperes \$35
- Over 400 amperes \$46

- For required size of service equipment of three-phase construction:

- Not over 100 amperes \$23
- Over 100 but not over 200 amperes \$35
- Over 200 but not over 400 amperes \$46
- Over 400 but not over 800 amperes \$58
- Over 800 but not over 1200 amperes \$69
- Over 1200 amperes \$92

- 3) For each privately-owned (non-utility) meter installation (including meter socket).....\$58

- 4) Feeder circuits, single or three phase for required size of feeder conductors, with overcurrent protection:

- Not over 100 amperes \$23
- Over 100 but not over 200 amperes \$29
- Over 200 but not over 400 amperes \$35
- Over 400 but not over 800 amperes \$46
- Over 800 but not over 1200 amperes \$58
- Over 1200 amperes \$69

Fees: Electrical Permits (cont.)

- 5) Generators, Capacitors, Reactors, and Transformers.

- A fee shall be based on the KVA rating of the equipment to be installed:

- Not over 5 KVA \$23
- Over 5 KVA but not over 15 KVA \$35
- Over 15 KVA but not over 50 KVA \$69
- Over 50 KVA but not over 100 KVA \$92
- Over 100 KVA \$115

- 6) Wiring circuits in or about new commercial and industrial buildings, including hotels, apartment houses, and agricultural buildings.

- For each branch circuit for general lighting and receptacle outlets, including any existing branch circuits which are altered or have additional lighting fixtures or receptacles added to them\$12

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For relocating an existing panel board or other type of electrical distribution equipment, including extending and reconnecting existing branch circuit.....			\$58
		For each street or parking lot lighting standard or pole luminaire, including the lighting circuit wiring.....			\$23
		For each fixed motor, including motor driven air-conditioning refrigeration equipment, the fee shall be based on the horsepower rating of the motors to be installed:			
		Not over 1 HP			\$12
		Over 1 HP but not over 3 HP			\$17
		Over 3 HP but not over 8 HP			\$23
		Over 8 HP but not over 15 HP			\$29
		Over 15 HP but not over 50 HP			\$35
		Over 50 HP but not over 100 HP			\$58
		Over 100 HP			\$115
		For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet.....			\$12
		For control wiring for new air-conditioning and refrigeration equipment, per each compressor unit or chiller.....			\$23
		For each additional thermostat control, fan shut down or interlock control device or air volume control device on an existing air-conditioning system			\$6
		For each commercial electric cooking appliance, a fee shall be based on the Kilowatt (KW) rating of the equipment to be installed:			
		Not over 12 KW			\$23
		Over 12 KW			\$35
		For each renewable energy technology electrical system.....			\$230
		For each solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring.....			\$115
Fees: Electrical Permits (cont.)		For each new fire or burglar alarm system, including wiring for fire alarm initiation or detection devices or fire extinguishing systems.....			\$115
		For each additional fire or burglar alarm initiation or detection device or visual or audible alarm device on an existing system.....			\$6
		For each kitchen exhaust hood fire extinguishing system			\$23
		For each electrically-controlled irrigation or landscape water system.....			\$69

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures, and time clock or photo-electric controls.....			\$69
		For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above			\$46
		For any other type of circuits and outlets.....			\$12
		Heaters:			
		For each commercial-type water heater (requiring three-phase power connections, such as booster heaters), including circuit wiring.....			\$46
		For each residential-type water heater (requiring single-phase power connections), including circuit wiring.....			\$23
		For each air and/or space heater, including circuit wiring.....			\$23
		For each electric kiln, furnace, heat treating or paint baking equipment, including circuit wiring.....			\$23
		For each strip heater, reheat coil or heat trace heater for humidity or frost control.....			\$23
		Dryers:			
		For each commercial-type laundry dryer (requiring three-phase power connections), the fee shall be \$10 plus any additional charge for the driving motor according to horsepower (HP) as set forth in the schedule under Motors.			
		For each residential-type laundry dryer, including circuit wiring.....			\$23
		Electric Signs and Outline Lighting Systems:			
		For the fabrication and mounting of a new sign or decorative outline system, including ballasts, transformers, and electronic power supplies.....			\$29
Fees: Electrical Permits (cont.)		Portable or Mobile Electric Signs:			
		No fee shall be required for portable or mobile electric signs when the outlet and circuit to which it is attached has been installed under a valid permit.			
		Permanent Decorative Lighting, Etc.:			
		Decorative lighting and footlights, borders and strips where 100 or less lamps are installed.....			\$46
		Additional 50 sockets or fraction thereof.....			\$12
		Prefabricated trailers used for commercial purposes (non-residential):			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each prefabricated trailer, a flat fee shall be charged for the manufacturer's installation of branch circuits, appliances, and motor loads.....			\$115
	7)	Wiring circuits in or about single-family dwellings, including residential garage structures:			
		For new dwellings and residential garage structures, lighting circuits, receptacle circuits and appliance circuits, including residential-type ranges and ovens, clothes dryers, electric water heaters, dishwashers and motor loads, including bathroom exhaust fans and ceiling fans, garbage disposals, range hoods and garage door openers, residential smoke detectors, and doorbell transformers and wiring, a fee shall be based on the square footage of the structure floor.			
		Area.....			\$0.23 per square foot
		Renovations, Repairs, Additions, or Alterations to single-family dwellings and owner-occupied dwelling units in multi-family dwellings, townhouses, and apartment houses:			
		For renovations or additions to dwelling units, a fee shall be based on the equipment to be installed.			
		For each lighting fixture, switch or receptacle outlet			\$6
		For each relocated load center, panel board or similar distribution equipment, including extending and reconnecting existing branch circuits			\$46
		For each garbage disposal, range hood, dishwasher, trash compactor, exhaust fan, ceiling fan, garage door opener with controls and other motorized residential appliance or equipment			\$12
		For each window air-conditioning unit, including branch circuit wiring and receptacle outlet.....			\$12
		For each fixed motor, including motor driven air-conditioning equipment (other than window air-conditioning units), a fee shall be based on the horsepower rating of the motors to be installed. See fixed motors under (6).			
		For control wiring for air-conditioning equipment, per each compressor unit.....			\$23
Fees: Electrical Permits (cont.)		For each residential-type electric range, built-in countertop range or built-in oven			\$12
		For each residential-type water heater (requiring single-phase power connections)			\$12
		For each residential-type laundry dryer, including circuit wiring.....			\$12
		For each air or space heater			\$12
		For each fire or burglar alarm system, including wiring for fire alarm initiation or detection devices, per dwelling unit			\$46

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For each additional fire alarm initiation or detection device or visual or audible alarm device on an existing system.....	\$6
For each electrically-controlled irrigation or landscape water system.....	\$46
For each landscape lighting system, including circuit wiring, low-voltage transformers, lighting fixtures, time clock, or photoelectric controls.....	\$46
For each residential renewable energy technology electrical system.....	\$58
For each residential solar water heater system or heat pump system, including circuit wiring, controller, disconnect switches, pumps, and control wiring.....	\$46
For each miscellaneous low-voltage control wiring system, such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above.....	\$46
For any other type of circuits and outlets.....	\$12

8) Swimming Pools, Fountains, and Similar Installations:

Wiring in or about outdoor commercial swimming pools, hot tubs, spas, fountains, and decorative pools: For each branch circuit for lighting and receptacle outlets.....	\$200
Wiring in or about outdoor residential swimming pools, hot tubs, spas, fountains, and decorative pools: For each lighting fixture, switch, or receptacle outlet.....	\$200
For each pump motor (commercial and residential), a fee shall be based on the motor horsepower rating. See fixed motors under (6).	
Pool Heaters (commercial and residential):	
For each large pool heater requiring three-phase power connections.....	\$200
For each pool heater requiring single-phase power connections.....	\$100

Fees: Electrical Permits (cont.)

9) Miscellaneous: Electrical	
For each surge arrester and similar protective device for limiting surge voltage.....	\$23
For each transfer switch (double throw).....	\$46
For each card reader terminal.....	\$23
For each fuel tank monitoring system, including the all control wiring for sensors and probes.....	\$46

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each electrical gate operator or door latch control system, including all gate operator motors control wiring and devices	\$58		
		For each call station system	\$58		
		For each video monitoring system	\$46		
		For each shunt trip control circuit	\$12		
		For each motion picture projection machine using 35mm or larger film	\$69		
		Each X-ray machine, dental chair, electric organ, electric welder, and similar type outlets	\$35		
		For electrically-charged fences for agricultural purposes	\$58		
		For empty raceway installation, a fee of \$23 shall be charged for each 200 lineal feet of raceway or any fraction thereof. This fee shall be charged only when circuit wiring is excluded.			
		Refund of fees.		16.18B.104-16	
		If requested in writing by the permittee, the director may refund 50% of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.18B.104-11. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.			
		Work without a permit.		16.18B.107-2	
		When work for which a permit is required by the Electrical Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater.			
		Installation energized without inspection approval.		16.18B.107-2	
		When electrical power has been supplied to any installation prior to required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to granting authorization to energize.			
		Wiring concealed without inspection approval.		16.18B.107-2	
		When electrical wiring has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed wiring, pursuant to Section 16.18B.104-17(d) of the Electrical Code.			
Fees: Electrical Permits (cont.)		Emergency reconstruction of single-family dwellings and accessory structures:		16.25.105.2.2	
		Fees for emergency reconstruction electrical work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$100 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		Other fees:			
		Re-Inspections: When more than one inspection is required to re-check electrical work that does not comply with the Electrical Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.18B.107-3	
		Miscellaneous inspections: For the inspection of an electrical installation not specified in the Electrical Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.		16.18B.107-3	
		Unscheduled inspections outside normal business hours or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspection. Such reimbursement may include, but not be limited to: employee overtime pay; air fare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.		16.18B.107-3	
		EXEMPTIONS		16.18B.107-1	
		1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County, provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.		16.18B.107-1	
		2. Exemption for residential workforce housing units. All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.		16.18B.107-1	
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.		16.18B.107-1	
		4. Exemption for adult residential care homes. When an inspection is required pursuant to chapter 11-100.1, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.		16.18B.107-3	
		5. Exemption for licensing of day care centers. When inspection for day care centers is required pursuant to chapter 17-1424, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.		16.18B.107-3	
3242	Fees: Plumbing Permits	Issuing Permits A fee as set forth herein shall be paid to the County prior to the issuance of any plumbing permit.		16.20C.104.5	
3242	Fees: Plumbing Permits (cont.)	Issuing Permits – Residential \$23 Issuing Permits – Non-Residential \$69 Transferring Permits – Residential \$23 Transferring Permits – Non-Residential \$69		16.20C.104.4.8	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		In addition:			
		Each fixture, which includes the following:	\$18		
		Water closet, basin/lavatory, bath tub, shower, laundry tray, floor drain, washing machine, kitchen sink, dishwasher, garbage disposal, sink & tray compartment, wash sink, floor sink, service sink, bar sink, coffee urn, urinal, drinking fountain, bidet, grease trap/interceptor, service sump, slop hopper, sitz bath, dental cuspidor, foot therapy, dirt catcher, swimming pool/spa, sump/ejector, bed pan sterilizer, steam table, water feature, ice machine/maker, soda fountain, heat pump, electric water heater, solar water heater, vacuum breakers or backflow device, or roof drain.			
		For each bldg., sewer to lateral (first 100 ft. of piping)	\$34		
		Each additional foot of bldg. sewer to lateral over 100 ft. of piping	\$2		
		For each bldg. sewer to cesspool.....	\$18		
		For each gray water system in a public sewer area.....	\$57		
		For each gray water system in a non-sewered area	\$18		
		For each bldg. sewer to present sewer.....	\$18		
		For each sewer main on site (first 100 ft. of piping)	\$34		
		For each water main on site (first 100 ft. of piping)	\$34		
		Each additional foot of sewer or water main on site over 100 ft. of piping	\$2		
		Each bldg. sewer to preloader and/or including cavitette	\$18		
		For each bldg. sewer to septic tank	\$18		
		For demolish of plumbing and piping	\$18		
		For each lawn sprinkler system on any one valve	\$34		
		For repair or alteration of drainage or vent piping	\$18		
		For air conditioner condensate discharge	\$18		
		For each gas heater and/or vent.....	\$18		
		For each gas appliance, which includes the following:	\$12		
		Room heater, stove, torch, barbecue, dryer, refrigerator, valve/cock, fireplace, or pool heater			
		For gas piping system (first 100 ft. of piping)	\$18		
		For each additional foot of gas piping over 100 ft. of piping ...	\$1		
3242	Fees: Plumbing Permits	If a permit expires before work is completed, a new permit must be obtained and the permittee must pay a new permit fee.		16.20C.104.4.3	
		When work for which a permit is required by the Plumbing Code has commenced without a permit, the fees specified herein shall be doubled or increase by an additional amount of \$575, whichever is greater.		16.20C.104.5.1	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		When plumbing work has been concealed in any installation without required inspection approvals, the director shall collect a fee of \$230 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed plumbing, pursuant to Section 16.20C.105.2.6 of the Plumbing Code.		16.20C.105.2.6	
		The director may refund 50% of the paid permit fee when no work has commenced and the permit has not expired.		16.20C.104.5.3	
		Emergency reconstruction of single-family dwellings and accessory structures: Fees for emergency reconstruction plumbing work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$115 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.		16.25.105.2.2	
Fees: Plumbing Inspections		Consultation/Investigation Fee: Permit applicants who request plumbing inspections to investigate or consult on-site prior to the issuance of a permit or during construction of a project shall pay a fee of \$69 for each on-site consultation or project specific investigation.			
		Re-inspections: When more than one inspection is required to re-check plumbing work that does not comply with the Plumbing Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.20C.105.2.5	
		Miscellaneous: For the inspection of a plumbing installation not specified in the Plumbing Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.		16.20C.105.2.2(2)	
		Unscheduled inspections outside normal business hours, or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspections. Such reimbursement may include, but not be limited to: employee overtime pay; airfare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.		16.20C.105.2.2(3)	
Fees: Plumbing Inspections		EXEMPTIONS: 1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption. 2. Exemption for residential workforce housing units. All units in a residential development in which 100% of the units qualify as residential workforce housing units as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee. 3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.		16.20C.104.5.2	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		4. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.		16.20C.105.2.2	
		5. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3243	Fees: Driveway Permits	For construction or repair of residential driveway\$90		12.08.050	
		For construction or repair of commercial driveway\$90			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated \$30 per hour* with 2 hours minimum			
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		EXEMPTIONS			
		1. No inspection fee shall be assessed in areas where the pavement covers the width of the right-of-way and where the automobile path leading from a garage or house ends on the road right-of-way, if inspection is required during normal working hours. Normal permit fees, however, shall be required.		12.08.050(B)	
		2. No fee for a driveway permit shall be required of any foreign consulate or any governmental subdivision or agency of the county, state, or federal government.		12.08.050(C)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE										
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)															
3244	Fees: Grading Permits	Before issuing a grading permit, the director shall collect a permit fee for grading on the site based on the volume of excavation or fill measured in place, whichever is greater, according to the following schedule:		20.08.090											
		<table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;">Volume</th> <th style="text-align: left;">Permit Fee</th> </tr> </thead> <tbody> <tr> <td>0-500 cubic yards</td> <td>\$60 per 100 cubic yards or fraction thereof</td> </tr> <tr> <td>501-10,000 cubic yards</td> <td>\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof</td> </tr> <tr> <td>10,001 cubic yards or more</td> <td>\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof</td> </tr> </tbody> </table>	Volume	Permit Fee	0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof	501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof	10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof					
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10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof														
3244	Fees: Grading Permits (cont.)	EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3244	Fees: Grubbing Permits	Before issuing a grubbing permit, the director shall collect a permit fee of \$100 for grubbing an area of one acre, and \$50 for each additional acre or fraction thereof. EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3254	Fees: County Highways Permits	(1) Issuing permit.....\$250 each (2) Scope of work fees. The permit fees shall include additional fees based on length of roadway trenching, paving, or widening as follows: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;">Length</th> <th style="text-align: left;">Additional Fee</th> </tr> </thead> <tbody> <tr> <td>1 to 100 lineal feet.....</td> <td>\$200</td> </tr> <tr> <td>101 to 300 lineal feet.....</td> <td>\$400</td> </tr> <tr> <td>301 to 1,000 lineal feet.....</td> <td>\$1,000</td> </tr> <tr> <td>1,001 lineal feet and more.....</td> <td>\$1 per lineal foot</td> </tr> </tbody> </table>	Length	Additional Fee	1 to 100 lineal feet.....	\$200	101 to 300 lineal feet.....	\$400	301 to 1,000 lineal feet.....	\$1,000	1,001 lineal feet and more.....	\$1 per lineal foot		12.04.025	
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1,001 lineal feet and more.....	\$1 per lineal foot														
		When work for which a permit is required by chapter 12.04, Maui County Code, is started before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, as a civil fine.		12.04.025											
		EXEMPTIONS													
		1. When permits are required for a County capital improvement program project pursuant to chapter 12.04, Maui County Code, no fee shall be charged for such permits.		12.04.025											
		2. If requested in writing by the permit applicant, the director of public works may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The director of public works shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.		12.04.025											

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

Fees: Flood Development Permits	Permit application review fee.....	\$426		16.29.050	
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EXCEPTIONS TO FEES

1. After-the-fact permit and assessment fees:

Minimum fee of \$1,000, in addition to other applicable application fees.

2. Government Fees:

Filing fees for development or permit applications filed by or on behalf of any County and State agency may be waived.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS HIGHWAY FUND					
3295	Subdivisions: Filing Fees - Subdivision:			18.24.010	
		Filing fee for each subdivision application for 6 lots or more.....\$400 plus \$100 for each lot created on the preliminary plat			
		Processing fee for each request for adjustment, amendment, correction, revision, or any other modification of any preliminary or final approval.....\$400		18.24.010	
		EXEMPTION: Subdivision applications submitted by or on behalf of any County agency are exempt from the fees.		18.24.010	
3295	Inspection Fees - Subdivision	Inspections outside of normal business hours.....\$30 per hour* with 2-hour minimum		18.20.250	
3222	Subdivision Construction Plan Review Fees	*Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved. Review Fee.....\$200 per lot		18.24.010(D)	
TAXES:					
3110	Franchise Tax	Tax of 2.5% of annual gross receipts from electric light and power companies operating as public utilities in Maui County.	240-1		
	Fuel Tax		Per Gallon	243-5	3.20.010
3120	- Maui	Gasoline & Diesel Oil	\$0.24		
3121	- Molokai	Biodiesel (B100).....	0.000		
3122	- Lānaʻi	Biodiesel Blend (other than B100)	0.060		
		Ethanol	0.115		
		Methanol	0.115		
		Liquefied Petroleum Gas.....	0.115		
DEPARTMENT OF PUBLIC WORKS SPECIAL REVENUE/TRUST AND AGENCY FUNDS					
MISCELLANEOUS:					
3522	Building Permit Plan Review Fee	Plan review fees shall be 35% of the building permit fee.		16.25.109.2.1	
3523					
3524		The building official may authorize an expedited plan review process. When the building official issues a building permit where a plan review is waived, the applicant shall pay 50% of the building permit fee as the plan review fee.			
3530				16.25.109.5	
3752		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated.			
		Other Inspections and Fees: Additional plan review required by changes, additions, or revisions to approved plans..... \$30 per hour*		16.25.109.2	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Design Registration Fee.....	\$500	16.25.107.6	
		Design Plan Review Fee	\$50		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF TRANSPORTATION HIGHWAY FUND					
CHARGES FOR CURRENT SERVICES:					
3493	Public Transit Fares	<p>Route Description</p> <p>Monthly Pass Rates shall be as follows:</p> <p>General Boarding\$45 for Fixed and Commuter Routes</p> <p>Reduced Monthly Pass¹.....\$0 for Fixed Routes</p> <p>¹Includes seniors (55 and older), paratransit eligible and persons with a physician-certified disability fixed-route card², Medicare Card holders, students with valid ID ages 24 and under, County of Maui Employees with valid County ID, and those demonstrating financial needs.</p>		3.05.030 11.02.030	
				11.03.015	5559
3493	Public Transit Fares	<p>²Applicants of the physician-certified disability fixed-route card shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician-certified disability for the department.</p> <p>Ticket Book Rates shall be as follows:</p> <p>12 Ride (one-way trip) Ticket Book\$20 for Paratransit Routes</p> <p>12 Ride (one-way trip) Ticket Book\$20 for Microtransit Routes upon establishment of Microtransit service by ordinance</p> <p>Daily Pass Rates shall be as follows:</p> <p>All Fixed Routes\$4</p> <p>One-Way Rates shall be as follows:</p> <p>All Fixed Routes\$2</p> <p>All Fixed Routes - *Senior/Disabled/Medicare.....\$1</p> <p>*Senior (55 years and older), Disabled (person with a physician-certified disability fixed-route card or ADA Paratransit service card holder), or Medicare card holder.</p> <p>All Microtransit Routes.....\$2 upon establishment of Microtransit service by ordinance</p> <p>All Commuter Routes\$2</p> <p>All Paratransit Routes\$2</p> <p>Children 5 and under travel free and must be accompanied by a paying passenger. Such children shall not occupy a seat to the exclusion of another paying passenger.</p>			
	Advertising Permit Fee	<p>Advertising inside County transit buses.....\$25 per card per month</p> <p>Advertising inside County transit buses for nonprofit organizations.....Free, on a space available basis</p>		11.02.040(B) & (C)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF TRANSPORTATION
SPECIAL REVENUE/TRUST AND AGENCY FUND**

Parking Revenue Fund

3610	Fees: Parking in Wailuku	Paid Parking Rates in Wailuku must be charged from 8:00 am – 6:00 pm daily. Paid Parking Rates in paid parking zones in Wailuku must be as follows:			
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The first 2 hours of parking at the Wailuku Garage must be FREE for residents. To qualify for FREE resident rates, a person must present a valid drivers license with a State of Hawai'i zip code at parking locations.

On-Street Parking FREE/\$0/hr, 2hr daily parking limit

Off-Street Parking \$1/hr, \$10 daily max

3610	Fees: Wailuku Garage Event Permit				
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Fee by Permit

	Government	Special Community Event
Capacity up to 200.....	\$0.....	\$50

Government Permit:

means a permit issued for an event or activity organized and conducted by the County, or another governmental unit for which no revenue may be generated.

Special Community Event Permit:

means a permit for public: special events hosted by nonprofit 501(c) entities.

3610	Parking Permits (Monthly)				
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To qualify for a low-income parking permit, a person's gross monthly income (before taxes and deductions) must not exceed 85% of the State Median Income for the family size.

Monthly Employee Parking Permit Rates in permit parking zones must be as follows:

Employee Parking Permit\$30

Low-income Employee Parking Permit.....\$10

Monthly Neighborhood Parking Permit Rates must be as follows:

Neighborhood Parking Permit.....\$55

Low-income Neighborhood Parking Permit.....\$15

3610	Fees: Beaches and Parks Parking Passes				
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The fee for parking passes to park at each designated beach and park location must be as follows:

Parking in paid parking zones at beaches and parks must be FREE for residents. To qualify for FREE resident rates, a person must scan a valid driver's license with a State of Hawai'i zip code at parking location.

Before 10 am on weekends and County observed holidays, only residents can park in the identified beach and parks parking lots.

Resident Parking.....FREE/\$0

Standard Pass Daily.....\$10

Standard Pass Weekly.....\$50

Standard Pass Monthly.....\$150

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND					
3475	Water Service Rates General Water Consumers	Water service charges to single-family dwellings with their own meter, single-family and accessory dwellings with their own meter (monthly):			Charter 8-11.4(2)
		Per 1,000 Gallons			
		0 – 5,000 gallons.....\$2.13			
		5,001-15,000 gallons..... \$4.98			
		15,001-35,000 gallons..... \$9.59			
		≥35,001 gallons.....\$16.50			
		≥50,000 gallons.....\$19.80			
		Water Shortage Rates			
		Stage 1 Stage 2 Stage 3			
		Per 1,000 Gallons			
		0 – 5,000 gallons.....\$2.13 2.13 2.13			
		5,001-15,000 gallons... \$4.98 5.35 5.75			
		15,001-35,000 gallons. \$9.59 10.55 11.61			
		≥35,001 gallons..... \$16.50 20.63 25.78			
		≥50,000 gallons.....\$19.80 29.70 44.55			
3475		Water service charges to properties classified for real property tax purposes as hotel and resort in accordance with Section 3.48.305, Maui County Code (monthly):			
		Per 1,000 Gallons.....\$17.69			
		Water Shortage Rates			
		Stage 1 Stage 2 Stage 3			
		Per 1,000 Gallons.....\$17.69 22.11 27.64			
3475		In the case of a single meter serving three or more single-family dwellings, the multi-family rate shall apply. In the case of a duplex or one house plus an accessory dwelling unit, the single-family rate shall apply.			
		Multi-Family			
		Per 1,000 Gallons.....\$5.09			
		Water Shortage Rates			
		Stage 1 Stage 2 Stage 3			
		Per 1,000 Gallons..... \$5.09 5.60 6.16			
		Other General Water Consumers			
		Per 1,000 Gallons.....\$9.17			
		Water Shortage Rates			
		Stage 1 Stage 2 Stage 3			
		Per 1,000 Gallons..... \$9.17 10.09 11.10			
		In addition to the above water service charges, there is a monthly service charge by meter size:			
		Size of Meter	Per Meter/Month		
		5/8-inch (02).....	\$30.25		
		3/4-inch (03).....	\$48.88		
		1 inch (04).....	\$72.56		
		1-1/2 inch (06).....	\$139.01		
		2 inch (07).....	\$215.38		
		3 inch (09).....	\$380.34		
		4 inch (12).....	\$659.85		
		6 inch (15).....	\$1,211.29		
		8 inch (18).....	\$1,910.90		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE																				
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)																									
3475	Temporary Meter Charges	The meter service charge for all temporary meters shall be equal to the charge for a 3-inch meter. In addition, there shall be an installation and conservation meter charge. The installation charge shall be based on the cost of installation and will be determined case by case. The conservation charge shall be 1.5 times the "general" water service rate.		Charter 8-11.4(2)																					
3477	Water Service Rates - Agricultural Consumers	Agriculture, preservation, and non-potable water service charges (monthly):		Charter 8-11.4(2)																					
	Agricultural Rates	<p style="text-align: center;">Per 1,000 Gallons</p> 0 – 5,000 gallons.....\$2.13 5,001-15,000 gallons\$4.98 ≥ 15,001 gallons.....\$1.31																							
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	Non-dwelling Agricultural Rate	<p style="text-align: center;">Per 1,000 Gallons</p> All usage.....\$1.31		14.10.010	5546																				
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3516	Emergency Water Charge	Monthly service fee is charged by meter size to customers whose property has been deemed to be within the Unsafe Water Advisory Area as determined by the director.			5587																				

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE																				
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)																									
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3517	Temporary Irrigation Charge	Water charges to consumers whose house was destroyed and water service was temporarily cancelled as a result of a disaster or emergency as defined in Section 127A-2, HRS, and resulting in a proclamation of a state of emergency in accordance with section 127A-14, HRS.			5587																				
		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Temporary Irrigation Rate:</td> <td style="text-align: right;">Per 1,000 Gallons</td> </tr> <tr> <td>All Usage.....</td> <td style="text-align: right;">\$1.25</td> </tr> </table>	Temporary Irrigation Rate:	Per 1,000 Gallons	All Usage.....	\$1.25																			
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3480	Fire Water Service Rates	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Per Month</th> </tr> </thead> <tbody> <tr><td>Hydrants (per hydrant).....</td><td style="text-align: right;">\$3.50</td></tr> <tr><td>Standpipes (per standpipe)</td><td style="text-align: right;">\$2</td></tr> <tr><td>Private fire systems (per inch diameter of feeder main).....</td><td style="text-align: right;">\$2.75</td></tr> </tbody> </table>		Per Month	Hydrants (per hydrant).....	\$3.50	Standpipes (per standpipe)	\$2	Private fire systems (per inch diameter of feeder main).....	\$2.75															
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		Water service usage as measured by detector-check meters in private fire systems shall be billed at 35 times the meter reading.																							
		Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge.																							
3481	Restoration Charge	Restoration of Water Service for locked meter	\$120	54-33	Department of Water Supply Rules and Regulations 3-11																				
	Installation Charges	New Installation of 5/8" meter: Existing cast iron meter box and fittings	\$190	54-33	14.04.040(B)																				
		New installation of 3/4" and 1" meters: Existing cast iron meter box and fittings	\$275																						
		Flat charge applies only on installations requested by consumers at locations with existing service lateral																							

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
		Temporary construction meter installations are subject to the "Applications and Agreement of Terms & Conditions for a Permit to use a Fire Hydrant or Standpipe for a Temporary Meter".....			\$485
		Replacing damaged or missing transponder.....			\$190
		Replacing damaged or missing meter, cost of meter, and 20% plus cost of materials		By Size	
		Replacement of Ball Valves.....			\$310
		All jobs will require a cash deposit and upon completion, the customer will be billed or refunded the difference between the deposit and actual cost to do the job.			
		The director has discretion to waive any of the costs associated with water service installation for properties in which infrastructure was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency.		14.04.040(M)	5587
Charges Billed on Actual Cost		All Meter upgrades, reinstallations, and relocations (minimum charge – \$190).....			\$1,000
		Installation of greater than 1" permanent meters (minimum charge – \$275).....			\$1,000
		Installation of service lateral (1" or 1-1/4") requiring tapping the mainline (minimum charge \$190):			
		Same side of road			\$1,500
		Opposite side of road.....			\$2,100
		Paving costs.....			\$2,100
		Water Shut-off (non-residential)			\$300
		Water Shut-off (residential)			no charge
		Corporation Tap - Wet tap existing waterline with corporation stop (minimum charge \$190).....			\$360
		Tap-in - Wet tap existing waterline with tapping sleeve and gate valve (minimum charge \$300):			
		Sizes			
		4", 6", 8", 12"			\$900
		Tie-in - Removal of plug or cap from existing waterline and connect new waterline:			
		Sizes		Deposit	Minimum Charge
		4", 6", 8".....	\$900		\$300
		12" and over	\$1,200		\$400
Charges Billed on Actual Cost (cont.)		Cut-in - Installation of fitting and/or valve in existing waterline:			
		Sizes		Deposit	Minimum Charge
		4", 6", 8".....	\$1,000		\$300
		Using A/C pipe.....	\$1,500		\$500
		12" and over	\$1,500		\$500
		Using A/C pipe.....	\$2,000		\$650

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

There will be a minimum charge of \$100 for all other jobs billed at actual cost.

Overtime Work – Additional Deposit\$1,200

Charges Billed on Actual Cost (cont.)

The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work, and reaction blocks for connections. The contractor shall have equipment and an equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A licensed DSO (Distribution System Operator) must be present on the job site. A higher deposit may be required for complex connections or hazardous conditions.

In addition to these charges, labor cost and other incidental supplies shall be computed and billed to the customer upon job completion and shall be based on actual labor time, rate, and cost of incidental supplies.

Labor (includes overhead)	Per Hour
Job Costing	\$77.18
Overtime.....	\$115.77

Inspection.....	\$90.74
Overtime.....	\$136.06

Materials (includes 20% stores expense) (see as follows)

Equipment (see as follows)

Transportation

Per Mile\$0.725

Patching

Without base course

Per sq. yd.	\$34.37
Per sq. ft.	\$4.14

With base course

Per sq. yd.	\$51.78
Per sq. ft.....	\$7.07

Hot Mix

Per ton\$165

Cold Mix

Per ton\$144

S4C

Per ton\$32.50

Crushed Rock

Half ton.\$28.50

Meals

Breakfast.\$6

Lunch.....\$8

Dinner. \$10

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Equipment will be charged at a per hour rate schedule.

Charges Billed on Actual Cost (cont.)

Equipment ID No.	Per Hour
Air Compressors (Add charge for either compactor, drilling machine, or breaker):	
9 185 CFM Airman, diesel powered.....	\$50
Chain Saws:	
14" Target Saw	\$20
16" Bar Saw.....	\$20
Compactors:	
12", 22", and 24" shoe	\$30
Boom Truck:	
International Boom Truck	\$100
2001 Ford 350 w/crane	\$62
Digger:	
Post Hole Digger C71-5, 8" auger	\$30
Mini Excavator, Model 303.5	\$50
Mini Excavator, Model 35D	\$50
Drilling Machine:	
Mueller CL-12 w/601 air motor.....	\$140
Forklift:	
Haster, 1992, 5-Ton Lift.....	\$50
Generator:	
6KW Yamaha	\$40
Pavement Breakers:	
69 lbs. and 95 lbs. w/50-foot air hose.....	\$30
Pavement Saw:	
Husqvarna Road Saw.....	\$30
Roller:	
Hamm Tandem Drum Roller	\$80
Track or Rubber Tire Loaders:	
12 Case 580K, 1990, Backhoe-Loader, diesel driven, rubber tire, CAT 416, 426.....	\$100
31 Case 580M, 2002, Backhoe-Loader, diesel driven, rubber tire w/extendahoe	\$100
28, 29 John Deere 410D, 1993, Backhoe, diesel driven (Tractor)	\$100
44 John Deere 410E, 1995, Backhoe, diesel driven (Tractor).....	\$100
Case 580M, Backhoe-Loader.....	\$100
Model 262, Bobcat.....	\$80
310K Backhoe Loader.....	\$100
Trucks (includes charge for trailer, add charge for forklift):	
1011 International, 1991 Dump Truck.....	\$100
1704 International, 1998 Dump Truck.....	\$100
1899/2001 Peterbilt, 2005 Model 378 Dump Truck	\$100
2145 Peterbilt, 2007 Model 378 Dump Truck.....	\$100
2296 2,000 Gal. Water Truck	\$120
1373 International, 1990 Dump Truck.....	\$100
2482 2014 Peterbilt Dump Truck.....	\$100

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Charges Billed on Actual Cost (cont.)	Equipment ID No.	Per Hour
	Water Pump:	
	Trash Pump, 3" Wacker.....	\$40
	Welder:	
	Miller Bobcat 250, Gas-Driven.....	\$40

MATERIALS UNIT COST

	1/4"	1/2"	3/4"	1"	1-1/4"	1-1/2"	2"	2-1/2"	3"	4"	6"
GATE VALVE	---	---	10.33	63.61	93.86	94.12	151.85	76.82	537.47	170.15	---
GATE VALVE, MJFE 6"	---	---	---	---	---	---	---	---	---	---	717.80
CHECK VALVE	---	---	---	76.74	17.48	20.15	72.46	63.67	106.13	---	---
BALL VALVE	---	22.21	99.26	155.81	---	239.89	285.17	450.13	---	---	---
MALE ADAPTER	---	2.35	---	3.91	8.81	8.98	---	66.70	54.80	39.84	---
BRASS COCK	---	---	116.00	---	88.16	115.58	166.52	372.36	---	---	---
SERVICE COUPLER PJ x PJ	---	---	27.36	31.33	54.06	104.83	141.55	208.25	---	---	---
COUPLINGS:											
Standard Brass T X T	0.62	---	5.12	6.91	9.88	9.88	16.14	39.95	35.41	---	---
Copper to Copper	0.19	---	1.37	2.06	1.18	---	1.66	---	35.47	---	---
Galvanized	---	---	---	---	---	---	---	---	---	---	---
Service x 6	---	---	---	41.96	43.78	52.30	---	---	---	---	---
Service x 12	---	---	82.24	68.89	---	77.83	---	---	152.53	295.30	---
Meter Coupling	---	---	---	---	---	---	---	---	---	---	---
Coupler, PJ, Male	---	---	22.49	37.25	---	72.95	106.26	---	---	---	---
Coupler, PJ, Female	---	---	23.66	32.08	57.47	93.31	---	195.35	---	---	---
ELBOWS 45°:											
Copper to Copper	---	---	1.75	---	---	7.27	---	---	50.90	---	---
Galvanized	---	---	---	---	---	---	---	---	---	---	---
ELBOWS 90°:											
Copper to Copper	---	0.24	---	---	1.45	8.48	5.42	33.13	62.29	---	---
Standard Brass T X T	---	---	8.64	8.70	13.79	16.45	19.18	54.95	45.35	---	---
Standard Brass ST	---	---	7.32	---	---	---	---	---	---	---	---
Galvanized	---	---	---	---	---	---	---	---	---	---	---
Galvanized Street	---	---	---	---	1.90	---	---	18.67	26.26	43.75	---
PIPES:											
Copper Type K	---	---	8.18	10.09	16.33	16.08	---	48.12	66.95	8.35	---
Galvanized	---	0.73	3.01	---	2.53	4.68	6.50	---	22.40	6.47	---
Drisco 5100, 100 ft.	---	---	---	0.68	1.32	---	2.57	---	---	---	---
Drisco 5100, 300 ft.	---	---	---	---	---	---	---	---	---	---	---
Drisco 8600, 20 ft.	---	---	---	---	---	---	---	---	---	0.00	---
Drisco 8600, 300 ft.	---	---	---	---	---	---	2.50	---	---	---	---
DI, TY 6"	---	---	---	---	---	---	---	---	---	---	49.52
PLUG - Brass	---	---	---	25.25	12.42	---	---	---	---	---	---
PLUG - Galvanized	---	2.21	1.99	0.94	2.20	3.95	---	7.69	10.96	16.34	---
UNIONS:											
Copper to Copper	---	---	---	49.99	27.43	36.32	---	---	---	---	---
Copper to Female	---	---	4.42	18.98	86.30	13.14	34.00	379.62	---	---	---
Copper to Male	---	---	22.63	20.42	89.33	90.70	17.40	245.87	---	---	---
Standard Brass T X T	---	---	9.94	13.54	18.30	21.40	---	68.92	89.89	---	---
Galvanized	---	---	---	---	3.79	---	---	16.67	---	---	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

TEES	T X T	C - C	GALV.	OTHER
3/4	10.55	4.01	---	---
3/4 x 3/4 x 1	---	---	---	---
1	12.26	6.73	---	---
1 x 1 x 3/4	---	3.46	---	---
1 x 1 x 1-1/2	---	---	---	---
1-1/4	18.20	11.11	---	---
1-1/4 x 1 x 1	---	12.44	---	---
1-1/4 x 1-1/4 x 1	---	10.18	---	---
1-1/2	23.66	3.23	2.66	---
1-1/2 x 1 x 1	---	---	---	---
1-1/2 x 1-1/2 x 1	---	15.53	---	---
1-1/2 x 1-1/2 x 1-1/4	---	---	---	---
2	38.78	26.96	4.32	---
2 x 3/4	---	8.09	---	---
2 x 2 x 1	---	22.69	---	---
2 x 2 x 1-1/4	---	8.20	---	---
2-1/2	63.61	3.23	---	---
2-1/2 x 3/4	---	23.20	---	---
2-1/2 x 2-1/2 x 1	---	24.31	---	---
2-1/2 x 2-1/2 x 1-1/4	---	---	---	---
2-1/2 x 2-1/2 x 1-1/2	---	---	---	---
2-1/2 x 2-1/2 x 2	---	---	---	---
3	87.90	---	28.34	---
4	---	---	81.38	---
6" CIMJ	---	---	---	252.56

LEAK REPAIR CLAMP	
1/2 x 3	---
3/4 x 3	10.49
3/4 x 6	20.30
1 x 3	11.08
1 x 6	29.11
1-1/4 x 3	11.71
1-1/4 x 6	21.49
1-1/2 x 3	23.88
1-1/2 x 6	46.90
2 x 3	---
2 x 6	---
2-1/2 x 3	17.08
2-1/2 x 6	32.42
3 x 6	---
4 x 6	33.92

NIPPLES	BRASS	GALV.
1/2 x 4	5.10	0.40
1/2 x 6	---	0.58
3/4 x Close	2.94	---
3/4 x 2	3.72	---
3/4 x 2-1/2	4.33	---
3/4 x 4	6.52	---
3/4 x 6	9.50	---
3/4 x 8	15.02	---
1 x Close	4.37	---
1 x 2-1/2	6.29	---
1 x 4	9.42	---
1 x 6	13.80	---
1-1/4 x 4	13.20	---
1-1/4 x 6	16.55	---
1-1/2 x 4	18.59	---
1-1/2 x 6	24.00	---
2 x 4	21.24	---
2 x 6	31.20	---
2-1/2 x Close	22.24	---
2-1/2 x 4	44.17	4.80
2-1/2 x 6	62.40	6.40
3 x 4	---	---
3 x 6	---	---
4 x 6	76.34	15.64

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

SERVICE SADDLES		
1-1/2 x 3/4	Galvanized	---
2 x 3/4	Galvanized	---
2 x 1	Galvanized	---
2-1/2 x 3/4	Galvanized	---
2-1/2 x 1	Galvanized	---
3 x 3/4	Galvanized	---
4 x 3/4	Galvanized	23.56
4 x 1	Galvanized	48.76
4 x 1-1/2	Galvanized	94.52
6 x 3/4	Galvanized	---
3 x 1	AC	---
4 x 3/4	AC	---
4 x 1	AC	---
4 x 1-1/4	AC	---
4 x 1-1/2	AC	---
6 x 3/4	AC	102.42
6 x 1	AC	---
6 x 1-1/4	AC	---
6 x 1-1/2	AC	---
6 x 2	AC	119.78
8 x 1	AC	288.95
8 x 3/4	AC	123.16
8 x 1-1/4	AC	---
8 x 1-1/2	AC	243.37
8 x 2	AC	---
10 x 2	AC	---
12 x 3/4	AC	26.45
12 x 1	AC	---
12 x 1-1/4	AC	---
12 x 1-1/2	AC	248.40
12 x 2	AC	---

FULL CIRCLE CLAMP	
4 x 8	---
4 x 12	354.05
4 x 15	367.15
6 x 12	345.32
8 x 8	---
8 x 12	---
12 x 16	843.34

STAINLESS STEEL INSERTS		
1	5100	2.10
1-1/4	5100	---
1-1/2	5100	3.55
2	5100	3.55

MISCELLANEOUS ITEMS	
THREAD BOLTS, 5/8 x 3	---
THREADED RODS (PER FOOT) 5/8	---
THREADED RODS (PER FOOT) 3/4	223.44
HEX NUT, 3/4"	3.58
HEX NUT, 5/8"	3.46
HEX NUT, 5/8", OILED	---
MACHINE BOLT, 3/4 x 2-1/2	---
MACHINE BOLT, 5/8 X 2-1/2	24.64
MEGA LUG 6"	48.96
FLANGE GASKET #125 4"	8.84
FLANGE GASKET #125 6"	7.68
GASKET, MJ 6"	---
SLEEVE, SOLID CIMJ 6 X 12	72.76
BOX, VALVE-ROUND GFEEN PLASTIC	---
GLAND KIT 6"	---
SHOVEL, FLAT	25.38
SEALING TAPE	2.46
CEMENT - 1 BAG	---
HOSE REDUCER 2-1/2 x 1-1/2	32.45
HOSE NIPPLE 2-1/2	58.93
DOUBLE HOSE CONNECTION 2-1/2	---
SLIDING VALVE BOX, TOP & BOTTOM, 24"	---

14.29REDUCERS	C - C	BRASS	GALV.
3/4 x 1/2	---	5.46	---
1 x 3/4	---	9.08	---
1-1/4 x 3/4	---	---	---
1-1/4 x 1	2.24	14.66	---
1-1/2 x 3/4	---	20.86	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

1-1/2 x 1	1.48	19.64	---
1-1/2 x 1-1/4	7.38	19.07	---
2 x 3/4	---	27.00	---
2 x 1	---	27.41	---
2 x 1-1/4	2.09	24.28	---
2 x 1-1/2	---	27.53	---
2-1/2 x 1	---	---	---
2-1/2 x 1-1/4	4.19	---	---
2-1/2 x 1-1/2	4.66	26.09	---
2-1/2 x 2	4.82	48.76	---
3 x 1-1/2	---	---	---
3 x 2	---	---	---
3 x 2-1/2	---	64.64	---
4 x 2	---	---	---
4 x 2-1/2	---	---	---
4 x 3	---	---	34.63

SVB COVER TYLER 5 1/4"	---
TAPPING SLEEVE 6 x 6	---
PLASTIC METER BOX	---
CAST IRON METER BOX 5/8 & 3/4, LONG	---
CAST IRON METER BOX 1, LONG	---
HANDLE, BALL VALVE 3/4 TO 1	7.55

MATERIALS UNIT COST

HYDRANT RISER	
6 x 6	145.34
6 x 12	---
6 x 18	---

HYDRANT BURY	
6 x 30	237.49
6 x 36	719.26
6 x 42	---
6 x 48	---

HYDRANTS & ACCESSORIES	
#5 FIRE HYDRANT	2,564.32
#2-1/2 WHARF HYDRANT	741.65
2-1/2" HYDRANT GASKET	---
6" HYDRANT GASKET	56.76
5/8 x 3 HYDRANT BOLTS	---
5/8 x 3 MACHINE BOLTS	---

Corporation Stop	
1/2	---
1/2 x 3/4	41.47
3/4 x 3/4	20.42
3/4 x 1	34.45
1 x 1	---
1 x 1-1/4	37.28
1-1/4 x 1-1/2	---
1-1/2 x 2	---
2 x 2-1/2	154.70

BUSHINGS	BRASS	GALV.
1/2 x 3/8	1.90	---
3/4 x 3/8	2.87	---
3/4 x 1/2	3.00	---
1 x 3/4	5.86	---
1-1/4 x 3/4	9.70	---
1-1/4 x 1	7.75	---
1-1/2 x 3/4	7.73	---
1-1/2 x 1	9.90	---
1-1/2 x 1-1/4	11.63	---
2 x 3/4	16.69	---
2 x 1	17.66	---
2 x 1-1/4	14.66	---
2 x 1-1/2	17.32	---
2-1/2 x 3/4	82.74	---
2-1/2 x 1	39.19	---
2-1/2 x 1-1/4	32.78	---
2-1/2 x 1-1/2	25.93	---
2-1/2 x 2	29.32	---
3 x 1	---	---
3 x 1-1/4	---	---
3 x 1-1/2	---	10.31
3 x 2	---	---
3 x 2-1/2	44.40	---
4 x 1-1/2	---	---
4 x 2	---	---
4 x 2-1/2	59.33	---
4 x 3	129.62	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

Ball Corporation	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	---
3/4 x 1	---
1 x 1	---
1 x 1-1/4	---
1-1/4 x 1-1/2	---
1-1/2 x 1-1/2	201.42
1-1/2 x 2	---
2 x 2	322.58
2 x 2-1/2	---

3797 Water System Development Fees

**Water System Development Fund (Chapter 3.92, MCC)
Water System Development Fee Per Equivalent Single Dwelling**

Charter 8-11.4(2)
14.07.030

Source	Transmission	Storage	Fee
\$3,541	900	1,050	\$5,491

Development Review Fees:

Building Permit for Single Family.....	\$350
Building Permit for Non-Single Family.....	\$1,250
Construction Permit (CON).....	\$3,000
Roadway Permit.....	\$3,000

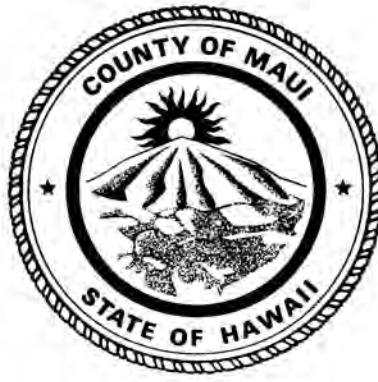
The director has discretion to waive the water development fee for properties in which a water meter was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency.

14.07.080(F) 5587

Water system development fee rates as of April 1993, will apply to requests of applicants on the priority list for upcountry, pursuant to Section 14.13.090, MCC, as of October 31, 2001, up to a maximum of three lots.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
		Additional meters for existing accessory dwellings may be requested at premises presently provided water service and, if granted, are subject to one half of the water system development fee.		14.07.070	
		Any applicant for a building permit for an accessory dwelling shall pay one half of the water system development fee for the size meter required to be installed. If the accessory dwelling is later subdivided from the premises, the applicant for the subdivision shall pay the balance of the water system development fee in effect at the time of subdivision upon proof of the initial one-half payment and, upon the director's request, will be required to relocate the meter.		14.07.080	
		Any applicant for a building permit for any structure shall be exempted from paying the water system development fee, upon proof presented, that the structure or the premises on which the structure is located does not require water service or additional water service from the department's system, or that the applicant or the applicant's predecessor in interest had already paid the required water system development fee.			
		Any temporary meter is exempt from the water system development fee.			
		Any application for water service within 36 months after removal under the procedures set forth in this title are exempt from the water system development fee.			
		In addition, any applicant for a water meter may be exempt from paying the full amount of the water system development fee as specifically set forth in the annual budget.			
Board of Water Supply Appeals Fees		Appeals.....\$300 Filing Fee		14.11.030	
		Fee for filing appeal may be refunded if board renders final decision and order authorizing refund in full or in part of filing fee.			
Late Fees		Service charge to all late payments over 30 days1% per month	16-7 4(b)		
Tenant Deposit		A tenant (including a lessee or licensee) may be required to provide a lump sum deposit equal to a two billing period estimate, as collateral for future billings.		14.10.010	
Water Shortage Penalty		Violation of "Water Conservation and Control of Water Usage During Water Shortage" \$750 per violation		14.06A.090	
		Reinstallation fee for water meter removed..... \$100		14.06A.090	



COUNTY OF MAUI

REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

A P P E N D I X B

FISCAL YEAR JULY 1, ~~2025~~ 2026 TO JUNE 30, ~~2026~~ 2027

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
COUNTYWIDE*					
CHARGES FOR CURRENT SERVICES:					
3405 3426	Sales of Publications to All Agencies Sales of Publications Reproduction Charges	Charges for Extracts and Certified Copies of Public Records. Except as otherwise provided, a copy or extract of any public document or record which is open to inspection of the public shall be furnished to any person applying for the same by the public officer having custody or control thereof pursuant to the following schedule of fees: 1. Duplicated copy of any record (by duplicating machines, including, but not limited to, microfilm printer, Thermofax, Verifax, Xerox, etc.): For each page or copy thereof..... \$0.25 2. Abstract of information from public record: First page \$1 Each additional page \$0.50 3. Typewritten copy of any record: Per 100 words or fraction thereof..... \$1 4. Copy of map, plan, diagram: Sheet sizes of 8-1/2" x 14" to 17" \$0.50 Sheet sizes of 11" x 17" \$1 Sheet sizes of 22" x 36" \$3 Larger than 22" x 36" size; per square foot or fraction thereof \$1 5. Photograph: For use of negative only \$1 6. Certified statement attesting to veracity of information obtained from public records: Per 100 words of statement or fraction thereof..... \$1 7. Certification by public officer or employee as to correctness (or in attestation that document is a true copy) of any document, including maps, plans, and diagrams: Per page \$0.50 8. Stop Payment Fees \$20 9. Tax Clearance Fees..... \$5	92-21		2.64.010
3423	Charges for Dishonored Negotiable Instruments	Service charge for handling dishonored negotiable instruments\$30 * All fees shall be deposited into the General Fund, except for fees collected by the Department of Liquor Control, the Department of Environmental Management, and the Department of Water Supply, which shall be deposited into the respective special funds.	490:3-506.5		3.08.020
xxxx	Fees for County Operated EV Charging Stations	Fees for County Operated EV charging stations Regular Speed Charger Mid-Day (9 am to 5 pm)..... \$0.28/kWh On-Peak (5 pm to 10 pm)..... \$0.40/kWh Off-Peak (10 pm to 9 am)..... \$0.38/kWh			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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COUNTYWIDE (Cont.)

<u>Fast Speed Charger</u>	
<u>Mid-Day (9 am to 5 pm).....</u>	<u>\$0.49/kWh</u>
<u>On-Peak (5 pm to 10 pm).....</u>	<u>\$0.62/kWh</u>
<u>Off-Peak (10 pm to 9 am).....</u>	<u>\$0.60/kWh</u>

**OFFICE OF THE COUNTY CLERK
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

1. Ordinances and resolutions:	92-21	2.64.010
1 – 20 pages		\$1
21 – 50 pages		\$2
51 – 100 pages		\$5
101 – 250 pages		\$8
251 – 500 pages		\$20
501 and over pages.....		\$30
2. County clerk’s certificate of voter registration		\$2

Charges for Other Records:

1. Fees to search for, review, and segregate records requested for review or duplication, pursuant to Chapter 2-71, Hawai‘i Administrative Rules.	92-21	
2. Charges for copies of other records, including publications, audio and video recordings, and electronic information, shall be based on cost, including reproduction, processing, and delivery costs.		2.64.010
3. “Publications” refers to copies of records that are reproduced on a volume basis for general distribution and includes, but is not limited to, such items as ordinances, engineering and construction standards, directories, manuals, and handbooks. The term shall not apply to resolutions or bills pending final adoption or enactment into ordinance by the council.		
4. Voter Registration List: Each political party shall be furnished one set of the voter registration list of the county. Upon request, each candidate who has filed for a public elective office shall be furnished, without charge, one set of the voter registration list of the county; provided, that such list is available for distribution.		

3417 Filling Fees for Candidacy

Office	Regular	Abide by Spending Limit	12-6
Governor	\$750	\$75	
Lt. Governor.....	\$750	\$75	
U.S. Senate.....	\$75	\$75	
U.S. Rep.....	\$75	\$75	
Mayor.....	\$500	\$50	
Other	\$250	\$25	

Fee may be waived if person deemed indigent.

3418 Voter Registration Data Storage Device

\$100		2.68.050
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF AGRICULTURE
COUNTY OF MAUI AGRICULTURAL PARKS
REVOLVING FUND**

USE OF MONEY & PROPERTY:

3621	Rental - Kula Agricultural Park	Kula Agricultural Park	\$100 per useable acre per year		Chapter 22.04A
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**DEPARTMENT OF AGRICULTURE
SPECIAL REVENUE/TRUST AND AGENCY FUND**

LICENSES & PERMITS:

	Sale of Dog Licenses:				
3290	License - Dogs	For neutered dog.....	\$10 every two years	143-3	6.04.020
		For unneutered dog.....	\$75 every two years		
		Dog tag.....	\$1 each	143-4	6.04.020
		Duplicate dog tag.....	\$1 each	143-4 and 143-6	6.04.020

CHARGES FOR CURRENT SERVICES:

3430	Animal Shelter Revenue	First Impound:			6.04.060(A)
		First day of impoundment	\$25		
		Each day thereafter.....	\$20		
		Second Impound:			
		First day of impoundment	\$50		
		Each day thereafter.....	\$20		
		Third Impound:			
		First day of impoundment	\$75		
		Each day thereafter.....	\$20		
		Fourth Impound and thereafter:			
		First day of impoundment	\$100		
		Each day thereafter.....	\$20		
		Adoption Fee.....	\$8		6.04.070
		Service Charge:			6.20.020
		Collection service prior to or at the time of collection of a dog or cat.....	\$35		
	Fees – Appeal	Appeal cost to the Animal Control Board, Rule 7-501- 28, Rules of the Animal Control Board.....	\$50		6.04.095
3430	Animal Shelter Revenue	Redemption of Dogs by Owners:		143-8	6.04.060
		Quarantine:			6.04.060(B)
		First day of quarantine.....	\$25		
		Each day thereafter.....	\$15		
		Cat Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap	\$75		
		Rental Charge for first seven days.....	\$0		
		Late fee - imposed each day beyond one week.....	\$5 per day		
		Dog Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap.....	\$200		
		Rental Charge.....	\$10 per week		
		Late fee - imposed each day beyond one week.....	\$5 per day		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF AGRICULTURE SPECIAL REVENUE/TRUST AND AGENCY FUND					
3735	Poundkeeper	Charges to capture and impound animals:		6.16.080	
		For animal captured within a radius of five miles from the pound\$20 per animal and for each mile traveled by the poundkeeper beyond the five-mile radius to capture the animal.....\$1 per mile			
		For actual expenses incurred in keeping impounded animals, except that actual expense on account of feed shall not exceed..... \$5 per animal per day			
		Pound fee.....\$5 per animal per day			
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND					
LICENSES & PERMITS:					
3220	Pretreatment Permit Fees	Permit Categories	Permit Fees	14.21A.105	
		Class I, II, III, and IV	\$120 every 2 years	14.21A.350	
		Special purpose discharge permit.....	\$120 every 2 years		
		Class V	\$60 every year		
		Miscellaneous Wastewater Pretreatment Program Fees:		14.21A.350	
		Wastewater Discharge.....	\$10		
		Permit Application Fee			
		Liquid Waste Hauler:			
		A. Permit Decal Initial Issue	\$5 per vehicle		
		B. Permit Decal Replacement	\$15 per vehicle		
		C. Entry Card Initial Issue.....	\$25 per card per vehicle		
		D. Entry Card Replacement	\$50 per card per vehicle		
CHARGES FOR CURRENT SERVICES:					
3470	Fees - Sewer Collections	Residential - Monthly Rates:	Fees	14.31.010	
		Rates for this class are based on monthly base charge and metered water usage charge.		14.31.015	
		Single-family and duplex dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge	[\$51] \$61		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTALMANAGEMENT SEWER FUND (Cont.)					
		Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons, at which point charge is capped)			[\$4.60] <u>\$4.75</u>
		Single-family and duplex dwellings not served by County water system per month:			
		Flat rate per dwelling unit.....			[\$72.50] <u>\$75.50</u>
		Condominiums and multi-family dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge			[\$51] <u>\$61</u>
		Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons, at which point charge is capped)			[\$4.60] <u>\$4.75</u>
		Multi-family dwellings not served by County water system per month:			
		Flat rate per dwelling unit.....			[\$61] <u>\$64</u>
		Others per month per dwelling unit:			
		Hali`imaile.....			[\$22] <u>\$26</u>
		Residential Care Homes.....			[\$105.50] <u>\$115</u>
		Monthly Use Charge - Non-Residential:		14.31.020	
		The rates for this class of users are based on the monthly base charge and water volume usage per one thousand gallons. The "with irrigation meter" rate represents that rate per thousand gallons that the customer would be charged for all other meters should the customer utilize an irrigation meter.			
		Monthly base charge (per meter per month).....			[\$36] <u>\$50</u>
		Without Irrigation Meter Rate			
		Commercial.....			[\$7.30] <u>\$7.40</u>
		Hotels.....			[\$9.10] <u>\$9.50</u>
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment			[\$11.40] <u>\$12</u>
		U.S. Government			[\$7.30] <u>\$7.40</u>
		State.....			[\$7.30] <u>\$7.40</u>
		County			[\$7.30] <u>\$7.40</u>
		Religious.....			[\$7.30] <u>\$7.40</u>
		With Irrigation Meter Rate			
		Commercial.....			[\$10.40] <u>\$10.75</u>
		Hotels.....			[\$13] <u>\$13.50</u>
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment			[\$16.30] <u>\$16.75</u>
		U.S. Government			[\$10.40] <u>\$10.75</u>
		State			[\$10.40] <u>\$10.75</u>
		County			[\$10.40] <u>\$10.75</u>
		Religious.....			[\$10.40] <u>\$10.75</u>
		Kualapu`u - Flat rate per month.....			[\$72.50] <u>\$75.50</u>
		Surcharges		14.31.030(A)	
		Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 gallons of sewerage.....			\$808
		Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage			\$1,329

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND (Cont.)					
3472	Private Septic Disposal	Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system.....\$128.50		14.31.020	
3490	Fees - Reclaimed Water Service	Rate per 1,000 gallons for major agriculture [\$0.38] <u>\$0.41</u> Rate per 1,000 gallons for agriculture [\$0.48] <u>\$0.52</u> Rate per 1,000 gallons for all other users [\$1.65] <u>\$1.75</u> Monthly service charge in addition to the above reclaimed water usage charges.....\$10		20.30.080	
3490	Fees – Installation of Reclaimed Water Meter	Meter Size: 5/8-inch and 3/4-inch.....\$325 1 inch.....\$400 1-1/2 inches.....\$3,450 2 inches.....\$3,650 3 inches.....\$18,300 4 inches.....\$20,200 *Includes cost of meter and meter box/vault. In addition to this charge, installation of a service lateral (if required), labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate, and cost of incidental supplies.		20.30.060	
3490	Fees – Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity).....\$82 West Maui (per thousand gallons per day of capacity).....\$33		20.30.070	
MISCELLANEOUS:					
3728	Late Fees	Service charge to all late payments over 30 days.....1% per month		14.31.070 14.32.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND					
LICENSES & PERMITS:					
3429	Fees - Refuse Disposal Permit	Permit fee	\$25	8.04.040	
3429	Fees - Special Handling	Per load (less than one ton).....	\$22.50	8.04.050	
		Per load (one ton up to less than five tons).....	\$45		
		Per load (five tons and above).....	\$90		
3429	Fees – Landfill Disposal Fee	Unit Charge:		8.04.050	
		Per ton for Municipal Solid Waste (MSW).....	\$110		
		Per ton for clean earthen material/concrete.....	\$0		
		rubble/milled asphalt 2½” minus (no re-bar).			
		(No Recycling Surcharge assessed)			
		Per ton for all non-HI5, non ADF subsidized,.....	\$10		
		crushed glass 2½-inch minus (clean & non-contaminated).			
		Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County-sponsored event, if the organization:			
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department’s form which documents the organization’s recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$92 per truck load.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$181.50 per truck load.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$266 per truck load.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND (Cont.)					
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$295 per truck load.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$508 per truck load.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted).....\$726 per truck load.			
		2. Roll off (compact).....\$1,120.50 per truck load.			
		3. 42-cubic-yard front end loader.....\$1,282.50 per truck load.			
		4. 20-cubic-yard front end loader.....\$605 per truck load.			
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3433	Fees- Self Hauler	Category VII: Residential refuse hauling for light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$5 per truck/vehicle at Central Maui Landfill only. All other facilities, no charge.			
	Lānaʻi Landfill	Refuse disposal fees at the Lānaʻi Landfill shall be waived for Pūlama Lānaʻi.		8.04.060	Memorandum of Understanding between the County and Castle & Cooke LLC dated Nov. 24, 2008.
	Molokai Landfill	Greenwaste disposal fees.....\$40			
3431	Fees- Refuse Collection	[\$36] <u>\$37</u> per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided.		8.04.030	
		[\$18] <u>\$18.50</u> per refuse collection unit per month on the island of Lānaʻi, or one half the rate of Maui and Molokai, for solid waste services provided.		8.04.060	
		Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.			
		Replacement fee for lost or damaged 96-gallon refuse cart. \$105			
		Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency \$50			
3728	Interest – Landfill/Sewer	1% per month or portion of the month that charges are delinquent.		8.04.050	
3431	Fees – White goods pick up	Hauling and processing fee \$25 per white good picked up by County		8.04.050	
<u>3429</u>	<u>Fees – Recycling Surcharge</u>	<u>Tipping fee surcharge.....\$11 per ton</u>		<u>3.54.020</u>	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND**

CHARGES FOR CURRENT SERVICES:

3442	Fees – Landfill Disposal	Unit Charge:			3.55.040
		Per ton for uncontaminated green waste.....	\$40		
		Per ton for grease trap waste contaminated cooking oil.....	\$75		
		Per ton for Biosolids/Sewage Sludge.....	\$106		
		Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County-sponsored event, if the organization:			8.04.050(E)
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department’s form which documents the organization’s recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$35.50 per truck load for uncontaminated green waste.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$58 per truck load for uncontaminated green waste.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$86.50 per truck load for uncontaminated green waste.			
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$95 per truck load for uncontaminated green waste.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$153 per truck load for uncontaminated green waste.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted)	\$225.50 per truck load for uncontaminated green waste.		
		2. Roll off (compact)	\$341.50 per truck load for uncontaminated green waste.		
		3. 42-cubic-yard front end loader	\$392.50 per truck load for uncontaminated green waste.		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND (Cont.)**

4. 20-cubic-yard front end loader\$181.50 per truck load for uncontaminated green waste.

Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.

[3442 Fees - Recycling Surcharge Tipping fee surcharge\$11 per ton 3.55.060]

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND**

CHARGES FOR CURRENT SERVICES:

3736	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal.....\$100 each billing		20.20.070	
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments\$4.65 per gallon of project flow		14.34.060	
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments\$4.57 per gallon of project flow		14.35.060	
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.		14.35.050	
3446	Disposal of Vehicles	\$25 per vehicle per year		3.55.040	
3748	Fees – Abandoned Vehicle	Administrative Fee.....\$25 per vehicle			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF FINANCE
GENERAL FUND**

3101	Real Property Tax	Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base of taxable properties is 100% of appraised fair market value which is estimated at [\$83,728,058,230] <u>\$83,273,045,530</u> for the fiscal year July 1, [2025] 2026 to June 30, [2026] 2027 .		Chapter 3.48
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Classification	Tax Levy by Classification		
	Net Valuation for Tax Rate Purposes*		Tax Rate
Owner-Occupied			
<= [\$1,300,000] <u>\$1,500,000</u>	[20,009,702,320] <u>21,349,333,920</u>		1.65
[\$1,300,001] <u>\$1,500,000</u> - \$4,500,000	[2,841,105,230] <u>2,409,860,230</u>		1.80
> \$4,500,000	[567,304,990] <u>538,261,390</u>		[5.75] <u>5.00</u>
Non-Owner-Occupied			
<= \$1,000,000	[10,427,557,420] <u>10,200,868,920</u>		[5.87] <u>6.25</u>
\$1,000,001 - \$3,000,000	[5,362,172,290] <u>5,372,949,990</u>		[8.60] <u>9.00</u>
> \$3,000,000	[3,920,253,720] <u>3,828,100,620</u>		17.00
Apartment	[720,171,325] <u>688,056,825</u>		3.50
Hotel and Resort	[4,631,269,245] <u>4,949,528,445</u>		11.80
Time Share	[4,202,362,000] <u>4,173,880,000</u>		[14.70] <u>14.90</u>
TVR-STRH			
<= [\$1,000,000] <u>\$900,000</u>	[11,028,444,360] <u>9,959,910,860</u>		[12.50] <u>13.00</u>
[\$1,000,001] <u>\$900,001</u> - \$3,000,000	[5,438,541,840] <u>5,072,553,040</u>		[14.00] <u>15.00</u>
> \$3,000,000	[3,258,290,865] <u>2,814,213,465</u>		[15.55] <u>17.00</u>
Long-Term Rental			
<= [\$1,300,000] <u>\$1,500,000</u>	[3,055,163,105] <u>3,291,045,505</u>		[2.95] <u>2.90</u>
[\$1,300,001] <u>\$1,500,001</u> - \$3,000,000	[315,363,390] <u>279,727,190</u>		5.00
> \$3,000,000	[117,171,750] <u>160,212,850</u>		8.50
Agricultural	[2,025,402,205] <u>2,202,981,705</u>		5.74
Conservation	[343,329,550] <u>335,266,250</u>		6.43
Commercial	[2,722,903,800] <u>2,766,012,400</u>		6.05
Industrial	[2,425,696,900] <u>2,599,401,700</u>		7.05
Commercialized Residential			
<= [\$1,000,000] <u>\$1,500,000</u>	[143,834,100] <u>193,365,400</u>		[2.00] <u>2.90</u>
[\$1,000,001] <u>\$1,500,001</u> - \$3,000,000	[127,201,700] <u>61,317,400</u>		[3.00] <u>5.00</u>
> \$3,000,000	[44,816,125] <u>26,197,425</u>		10.00
	[\$83,728,058,230] <u>\$83,273,045,530</u>		

*Calculations rounded to the nearest dollar.

There is a minimum real property tax of \$300 per year except for tracts leased under Section 207 of the Hawaiian Homes Commission Act, those portions of real property designated as kuleana land and granted an exemption pursuant to MCC 3.48.554, MCC 3.48.475, and any parcel used for farming taro where the assessed value times the current Agricultural rate is less than the minimum real property tax. Homes or portions thereof granted an exemption under MCC 3.48.475 are to be levied a real property tax of \$150 per year. Remnant parcels granted an exemption under MCC 3.48.552 are to be levied a real property tax of \$150 per year.

[Real property that was completely destroyed by the August 2023 Maui wildfires, as determined by the director of finance, is exempt from real property taxes, including the minimum real property tax, through June 30, 2026. Real property located in a red or yellow reentry zone in Lahaina, or for which access was restricted to certain hours by the government, is exempt from real property taxes, including the minimum real property tax, for the period July 1, 2024 through June 30, 2026.]	[3.48.230]	[5727]
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Exemptions in effect for tax year 2024, where improvements were destroyed, damaged, or made inaccessible by the August 2023 Maui wildfires, must remain in effect through December 31, 2026, under specified circumstances.	3.48.415	5728
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
3108	Public Service Company Tax	That portion of the revenues generated from the tax provided for in Hawai'i Revised Statutes ("HRS") 239-5(a) in excess of the 4% rate established therein that is attributable to HRS 239-5(a) gross income from public utility business conducted in Maui County, based on the allocation made in the public utility's filings with the State of Hawai'i, provided that if the gross income from the public utility business attributable to Maui County is not so allocated in the public utility's State filings, then the gross income from the public utility business shall be equitably allocated to the County. The relative number of access lines in each county shall be deemed an acceptable basis of equitable allocation for telecommunication companies.	239.5		
BUSINESS LICENSES & PERMITS:					
	Licenses & Permits - Business:	The following business license fees are levied primarily by the authority of Chapter 445, HRS, and shall be due and payable in advance on July 1 of each year.			
3210	Licenses: Peddling Merchandise	Annual fee.....\$50 Annual fee for persons 60 years of age or older \$10 Monthly fee or fee for a period less than a month \$5	445-141	5.12.030	
	Licenses: Secondhand Dealers	Annual fee.....\$10	445-15(2) 445-171		
	Licenses: Selling Firearm	Annual fee.....\$10	134-31		
	Licenses: Pawn Broker	Annual fee.....\$100	445-132		
	Licenses: Auctioneer	Annual fee.....\$100	445-15(2) 445-21		
	Permits: Bike Tour	Application fee per year\$500		5.22.020(B)(7)	
3212	Permits: Taxicab Business	Initial\$100 Renewal\$50 Transfer of Taxicab Business Permit\$100 Replacement of lost, stolen, or mutilated Business Permit..... \$15 Change of vehicle\$15 Replacement of lost, stolen, or mutilated Rent Service Decal \$15		5.16.020 and 5.16.140	
	Permits: Taxicab Drivers	Initial\$10 Renewal\$10			
3288	Permits: Aquatic Life Operations	The fees shall be as follows: a. Initial or Renewal Application Fee\$800 b. Replacement of lost, stolen, or mutilated Permit \$50 c. Each additional certified copy of a Permit\$50		5.26.040(B)(7)	
NON-BUSINESS LICENSES & PERMITS:					
3250	Sales of License Plates: Sale of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Sale of all plates.....\$6.75	249-7 249-7.5	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Replacement of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement of plates after filing statement as to the cause of the loss, defacement, or destruction of the original plates \$6.75	249-8	3.25.020	
3251	Sales of Dealer Plates: Dealer Plates	Permanent motor vehicle dealer plates \$25	286-53	3.25.020	Rules and Regulations of the Director of Finance
	Dealer – Paper Plate Penalty	Penalty for each certificate not submitted within twenty-four hours after issuance of a temporary plate – for dealer in new motor vehicles \$25			
		Sale of Temporary Number Plates (Dealer Paper Plates sold in a packet of 50) \$50			
3252	Sales of Special License Plates: Special License Plates	Special number plates and antique vehicle plates upon initial application and upon each annual renewal of vehicle registration..... \$60	249-9.1 249-9.2 249-9.3	3.25.020	
		Upon qualification and issuance of antique vehicle plates..... \$10	249-9(e)		
	National Parks Commemorative License Plates	Initial and Replacement Application administrative fee \$15	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal administrative fee..... \$5	249-9.5(e)		
	Polynesian Voyaging Society Commemorative License Plates	Initial and Replacement Application administrative fee\$15	249-9.6(e)		
	Polynesian Voyaging Society Commemorative License Plates	Annual Renewal administrative fee.....\$5	249-9.6(e)		
	Outrigger Duke Kahanamoku Foundation Commemorative License Plates	Initial and Replacement Application administrative.....\$15	249-9.8(e)		
	Outrigger Duke Kahanamoku Foundation Commemorative License Plates	Annual Renewal administrative fee.....\$5	249-9.8(e)		
3260	Sales of Emblems/Tags: Motor Vehicle Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Decal\$0.50 each	249-7	3.25.020	
	Replacement MV Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement decal after filing a statement as to the cause of the loss, defacement, or destruction of the original emblem \$0.50 each	249-8	3.25.020	
3262	Fees: Registration of Motor Vehicles	New and renewal of motor vehicle registration..... \$20 each	286-51	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Fees: Registration of Mopeds	Initial and renewal of moped registration.....\$27 each	249-14.1	3.25.020	
3270	Transfer Fees: Motor Vehicle Transfer Fees	Transfer fee \$20 each instance	286-51 286-52	3.25.020	
	Transfers Penalty	Late fee in addition to the \$10 transfer fee if not done within 30 calendar days..... \$50	286-52	3.25.020	
3274	Duplicate Certificate: Fees - Certificate of Registration and Duplicate	New and duplicate certificate of registration issued by director of finance \$10 each	286-47 286-55 286-51	3.25.020	
	Fees - Certificate of Ownership and Duplicate	New and duplicate certificate of ownership issued by director of finance \$10 each	286-47 286-55	3.25.020	
3276	Certificate Correction: Correction of Certificates	Correction of ownership or registration issued by director of finance to dealers - no charge for individuals..... \$10 each instance	286-47 286-47.5	3.25.020	
3277	Power of Attorney: Power of Attorney	Packet of 200 - Federal mandate required of dealers..... \$40		3.25.020	
	Out-of-State Vehicle Permit: Out-of-State Vehicle Permit	Vehicle permit..... \$200	286.54	3.25.020	
3282	Reassignment of Plates: Reassignment of Auto Plates - Passenger	Reassignment\$5 each	249-7	3.25.020	
FINES, FORFEITS & PENALTIES:					
3501	Penalty and Interest - RPT	Penalty - Up to 10% of such delinquent taxes as determined by the director or finance, which penalty shall be and become a part of the tax to be collected.		3.48.220	
		Interest - All delinquent taxes and penalties shall bear interest at the rate of 1% for each month or fraction thereof. The interest shall be and become part of the tax to be collected.		3.48.220	
	Penalty - Taxicab	Violation of chapter 5.16..... \$100-\$500		5.16.150	
	Penalty – Aquatic Life	Fine - Violation of chapter 5.26, except sections 5.26.050 and 5.26.080.....\$2,000		5.26.090(A)	
		Violation of section 5.26.080..... \$250		5.26.090(B)	
USE OF MONEY AND PROPERTY:					
3615	Rental – Land	See Appendix B-1.		Chapter 3.40	
CHARGES FOR CURRENT SERVICES:					
3416	Fees - Appeal Cost	Appeal cost to the Board of Review \$75		3.48.660(A)	
		5% of the amount of taxes in dispute but not more than \$100 nor less than \$5 in any one case of appeal to the Tax Appeal Court.			
		Appeal cost to the tax appeal court or Supreme Court plus applicable court costs..... \$50	232-22 232-23	3.48.660(B)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
		If the appeal is sustained as to 50% or more of the valuation in dispute, the appeal cost shall be returned to the appellant.			
	Fees: Real Property Tax Maps CD-ROM	For Real Property Tax data and production costs	\$500	3.48.010(F)	
3424	Fees - Examination of Motor Vehicle Operations	Reinstatement of Driver's License or Instruction Permit	\$500	10.80.030(D)	
		Issuance or Renewal of a Driver's License per year or fraction thereof.....	\$10	286-107 286-109	10.80.030(A)
		Oral Test - Rules of the Road	\$15		
		Written or Computer Test – Rules of the Road.....	\$15		
		Road Test (Class 1, 2 & 3).....	\$20		
		Road Test (Class 4)			
		Pre-trip	\$10		
		Skills	\$25		
		Road.....	\$25		
		Issuance or Renewal of an Instruction Permit	\$12		10.80.030(B)
		Duplicate Instruction Permit.....	\$12		10.80.030(C)
		Duplicate Driver's License	\$12		10.80.030(C)
3535	Fee – Portal Administrative Fee	Service charge to electronically record documents with the State Bureau of Conveyances.....\$3 plus cost of recording fee established by the State Bureau of Conveyances.			
3400	Fees – Disabled Persons Parking Placards	Long-term Parking Placard			
		Replacement of lost, stolen, mutilated, or confiscated Placard	\$12	291-52.6	10.48.100
		Temporary Parking Placard			
		Initial Placard.....	\$12	291-51.6	10.48.100
		Second Placard.....	\$12	291-51.6	10.48.100
		Replacement of lost, stolen, mutilated, or confiscated Placard.....	\$12	291-52.6	10.48.100
3449	Transient Accommodations Tax	3% on all gross rental, gross rental proceeds, and fair market rental value considered taxable under the definitions of Section 237D-1, HRS.		Section 237D-1 HRS, H.B. 862	3.47.010 5279
3514	FINES, FORFEITS & PENALTIES: Penalty and Interest – TAT	Penalties Failure to File Tax Return: 5% penalty unless the failure is due to reasonable cause and not due to neglect if failure is not more than one month. Additional 5% for each additional month or fraction thereof during which the failure continues, not to exceed 25% in the aggregate. Failure to Pay Tax: Up to 25% penalty due to negligence or intentional disregard of rules (but without intent to defraud). Up to 50% penalty due to fraud. Up to 20% penalty Return filed by the due date and the tax is not completely paid within 60 days of the filing due date.	\$231-39(b)	3.47.150	5273

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
Interest					
2/3 of 1% per month or fraction of a month for the period beginning with the first calendar day after the payment due date.					
Fees- Electronic Gun Dealer License	License to sell, offer for sale, distribute, or otherwise transfer electric guns or cartridges to a person in the County, either at wholesale or retail. License expires on June 30 annually: Application Fee/Annual License Fee, for licenses effective beginning July 1, 2022\$50 Application Fee/Annual License Fee, expiring June 30, 2022.....\$20		134-83	5.30	
Penalty – Air or Replica Gun	Fine - Violation of chapter 9.28.....Up to \$500			9.28.040	5549
DEPARTMENT OF FINANCE HIGHWAY FUND					
LICENSES & PERMITS:					
3248 to 3297	Licenses - Automobile - Trucks - Motorcycles - Trailers	Motor Vehicle Weight Tax \$0.035 per pound of net weight for passenger vehicles, and trucks and noncommercial vehicles not exceeding 6,500 pounds. \$0.0591 per pound of net weight for all other motor vehicles. Minimum tax for any motor vehicle..... \$15 Penalty for delinquent tax.....\$8 passenger vehicles or \$20 for other vehicles Highway Improvement Fee Electric Vehicles.....\$100 per year Hybrid Electric Vehicles.....\$50 per year	249-13	3.24.030	
				3.24.030(B)	
				3.24.030(C)	
				3.25.025	
DEPARTMENT OF FINANCE BIKEWAY FUND					
LICENSES & PERMITS:					
3245 3246 3247	Bicycle Licenses - Maui - Molokai - Lāna‘i	Permanent registration fee.....\$15	249-14		
3291	Sale of Bicycle Tags: Bicycle tags	Duplicate tag for each bicycle\$2 each	249-16		
3256	Duplicate Certificate of Registration	Duplicate certificate of registration for each bicycle and moped \$5 each	249-16		
	Seizure Redemption Penalty	Penalty in addition to required fees upon redemption, if redemption is within 10 days \$25	249-15		
3255	Transfer	Bicycle and Moped Transfer fee.....\$5 Late fee in addition to the \$5 transfer fee if not done within 30 calendar days..... \$10	249-14.2		
3257	Electric Foot Scooter	Permanent Registration fee.....\$30	249-35		
3245	Low-Speed Electric Bicycle	Permanent Registration fee.....\$30	249-14		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE SPECIAL REVENUE/TRUST AND AGENCY FUND					
Highway Beautification, Abandoned Vehicles, and Tourism-related Traffic Congestion Revolving Fund					
Highway Beautification		Each new and duplicate certificate of registration issued by director of finance for U-drive motor vehicles.....\$10	286-51(b)	3.25.030	
		Each new and duplicate certificate of registration issued by director of finance for all other motor vehicles.....\$10			
National Parks Commemorative License Plates		Initial Application fundraising fee.....\$20	249-9.5(e)		
National Parks Commemorative License Plates		Annual Renewal fundraising fee.....\$20	249-9.5(f)		
Polynesian Voyaging Society Commemorative License Plates		Initial Application fundraising fee\$20	249-9.6(e)		5343
Polynesian Voyaging Society Commemorative License Plates		Annual Renewal fundraising fee.....\$20	249-9.6(f)		
Outrigger Duke Kahanamoku Foundation Commemorative License Plates		Initial Application fundraising fee.....\$25	249-9.8(f)		
Outrigger Duke Kahanamoku Foundation Commemorative License Plates		Annual Renewal fundraising fee.....\$25	249-9.8(f)		
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
3420	Fees - Fire - Permit Inspection, etc.	Inspections conducted outside of normal business hours for the convenience of the requester or permittee.....\$75 per hour with 2-hour minimum		16.04E.030	
		Inspections on commercial activities outside normal business hours or at distant locations: The permittee must reimburse the County for any additional cost incurred by the County to perform the requested inspection. Reimbursement may include, but not be limited to: employee overtime pay, airfare, travel per diem, meal allowance, automobile rental, employee fringe benefits, accommodations, and administrative costs.		16.04E.040	5754
		Reinspection charge after initial visit when corrections or portion of work have not been made or completed.....\$52 per hour per inspector		16.04E.040	
		Review and approval of plans for the installation of a fire protection or life safety system not associated with an active building permit; or review and approval of a fire protection or life safety system that has been modified after being reviewed and approved under an active building permit.....\$100 for 2 hours of review time			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND (Cont.)					
		Additional review time.....\$50 per hour or fraction thereof			
		To store, use, handle compressed gases in amounts that exceed Table 1.12.8(a).....\$100 annually		16.04E.160	
		For explosive materials as stated in Sec. 65.9.2\$100 annually			
		For flammable and combustible liquid tank of more than 60 gallons to 4,999 gallons..... \$100 each			
		For flammable and combustible liquid tank of 5,000 gallons or more \$200 each			
		To store, transport on site, dispense, use or handle hazardous materials in excess of amounts stated in Table 1.12.8(c).....\$100 annually			
		For liquefied petroleum gas tank, in a commercial setting, that is fixed and permanent, and filled on site \$100 each			
		For liquefied petroleum gas tanks greater than 124-gallon size \$100 each			
3420	Fees - Fire - Permit Inspection, etc. (cont.)	To operate a place of assembly with occupant load of 300 or more persons in permitted structure.... \$100 annually		16.04E.160	
		For any event set up that requires a review and approval for fire code compliance as required by another county or state department.			
		For any outdoor event that is open to the public, hosting 50 or more people, and any of the following is being conducted: 1. Outdoor cooking operations; 2. Use of temporary structures, tents, and/or canopies; 3. Access and egress of the attendees of the event are to be limited or constrained in some manner.....\$100 each			
		For installation or modification of any spray room, spray booth, or preparation work station, or to conduct a spraying or dipping operation utilizing flammable or combustible liquids or powder coating \$100 each			
		For installation or modification of any photovoltaic system not associated with a building permit\$100 each		16.04E.160	
3515	Fees: Fireworks/Permits	Non-aerial common fireworks.....\$25	132D-10		
		Aerial/Special fireworks..... \$110	132D-10		
		Fireworks display site inspection.....\$200	132D-16.6		
3447	Fees:	Certificate of fitness to maintain and test portable fire extinguishers, fire protection systems or fire alarm systems, or any combination of the above. Per category of certification.....\$100 triennially	132-16 – HAR 12-44.1		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF FIRE AND PUBLIC SAFETY
SPECIAL REVENUE/TRUST AND AGENCY FUND**

3217	Fireworks Auditor Fund				
	Licenses Fireworks	Import License \$3,000 Wholesale License per site \$2,000 Storage License per site..... \$1,000 Retail License per site \$500	132.D-11	Chapter 3.95	
		The license fee shall be the fee specified above for each year, fraction of a year, or event in which the licensee plans to conduct business. Nonprofit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year.			

MISCELLANEOUS:

	Plan Review, Processing, and Inspection Revolving Fund				
3714	Plan Review Fee (Fire)	17.5% of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged at the rate of.....\$30 per hour		16.04E.060	
	Fire Hazard Removal Revolving Fund	In accordance with HRS 132-13, each day that a violation exists or continues to exist may constitute a distinct and separate offense for which the violator may be punished, by penalty of a fine up to \$2,500. First offense violation of HRS 132-13 will be \$1,000 per day. Any recurring offense for the same or similar violation within a five-year period will be \$2,500 per day.	132-13	16.04E.170	5754

**DEPARTMENT OF HUMAN CONCERNS
SPECIAL REVENUE/TRUST AND AGENCY FUND**

3205	Fees – Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund	Passport Application Acceptance Fee\$35 per application Passport Photo Fee \$15		3.50.030	5684
3794	Fees – Kaunoa Senior Services Leisure Program Activities Revolving Fund	The fees shall be as follows: Special Events – will be offered based on the cost of guest/artist presenter, equipment and supplies for the event, and number of participants. Meal cost may be included if the participant selects the meal option. Off-Property Activities and Excursions – will be offered based on the entrance fee, meal cost, rental of equipment and supplies, and number of participants. Short-Term Classes – will be offered based on the cost of the instructor’s fee, equipment and supplies, and number of participants. Meal cost may be included if the participant selects the meal option.		3.37.040	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY FUND**

Residential Workforce Housing Requirement	A. Developers shall be required to provide a number of residential workforce housing units equivalent to at least 25%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. If a developer satisfies the requirements of this chapter through subsection (B)(3) and the units shall remain available only to income-qualified groups in perpetuity, the developer shall provide at least 20%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code.	2.96.040
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- B. Prior to final subdivision approval or issuance of a building permit for a development subject to this chapter, the department shall require the developer to enter into a residential workforce housing agreement. The agreement shall set forth the method by which the developer satisfies the requirements of this chapter. The requirements may be satisfied by one or a combination of the following, which shall be determined by the director of housing and stated in the agreement:
 - 1. Offer for sale, single-family dwelling units, two-family dwelling units, or multi-family dwelling units as residential workforce housing within the community plan area;
 - 2. Offer for rent, multi-family dwelling units as residential workforce housing units within the community plan area;
 - 3. In lieu of directly selling or renting units pursuant to subsections (B)(1) or (B)(2), the developer may convey such units to a qualified housing provider subject to department approval pursuant to section 2.96.150; or
 - 4. In lieu of providing residential workforce housing units, the residential workforce housing requirement may be satisfied by payment of a fee, by providing improved land, or by providing unimproved land in accordance with the following:
 - a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at 100% and a three-bedroom, single-family dwelling unit at 160% of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the department for Hāna, Lānaʻi, and Molokai.
 - b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and the council by resolution.

Residential Workforce Housing Requirement (cont.)

- a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at 100% and a three-bedroom, single-family dwelling unit at 160% of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the department for Hāna, Lānaʻi, and Molokai.
- b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and the council by resolution.
- 5. Application of residential workforce housing credits issued pursuant to Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

- C. Income group distribution.
 - 1. Unless an exemption is granted by the director, the percentage of ownership units within each income group shall be as follows:
 - a. Thirty percent of the ownership units shall be for "below-moderate income" residents.
 - b. Fifty percent of the ownership units shall be for "moderate income" residents.
 - c. Twenty percent of the ownership units shall be for "above-moderate income" residents.
 - 2. Unless an exemption is granted by the director, the percentage of rental units within each income group shall be as follows:
 - a. One-third of the rental units shall be for "very low income" and "low income" residents.
 - b. One-third of the rental units shall be for "below-moderate income" residents.
 - c. One-third of the rental units shall be for "moderate income" residents.

Residential Workforce Housing Policy Incentives and Exemptions	Restricted Workforce Housing Fast Track Development Application Fee\$50,000	2.97.070
	*Application fee shall be refunded to applicant upon completion of the project within the timeframe set forth by resolution.	

**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND**

BUSINESS LICENSES & PERMITS:

3201	Fee - Liquor License Application	Filing fee\$50	281-54	Rules of the Liquor Commission 08-101-50
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND (Cont.)					
3202	License - Manufacture and Sale of Liquor	The basic fees for licenses of the several classes and kinds shall be as follows, the same being per annum except where otherwise specified:	281-17.5		
		Manufacturers (including rectifiers)			
		(a) Beer.....	\$600		
		(b) Wine.....	\$600		
		(c) Wine Manufactured from fruits grown in the State.....	\$300		
		(d) Alcohol.....	\$200		
		(e) Other liquors	\$640		
		Restaurant			
		(a) General.....	\$600 plus percentage fee		
		(b) Beer and Wine.....	\$300 plus percentage fee		
		(c) Beer.....	\$150 plus percentage fee		
		Wholesale			
		(a) General.....	\$2,400		
		(b) Beer and Wine.....	\$1,800		
		(c) Alcohol.....	\$200		
		Retail			
		(a) General.....	\$560 plus percentage fee		
		(b) Beer and Wine.....	\$260 plus percentage fee		
		(c) Alcohol.....	\$200		
		Dispenser			
		(a) General.....	\$600 plus percentage fee		
		(b) Beer and Wine.....	\$300 plus percentage fee		
		(c) Beer.....	\$150 plus percentage fee		
		Club	\$320 plus percentage fee		
		Transient Vessel			
		(a) Daily	\$25		
		(b) Monthly.....	\$100		
		(c) Yearly	\$1,200		
		Tour or Cruise Vessel.....	\$300 plus percentage fee		
		Special			
		(a) General.....	\$25 per day		
		(b) Beer and Wine.....	\$15 per day		
		(c) Beer.....	\$10 per day		
		Cabaret	\$1,200 plus percentage fee		
		Hotel.....	\$1,200 plus percentage fee		
		Caterer.....	\$600 plus percentage fee		
		Brewpub	\$1,000 plus percentage fee		
		Condominium Hotel.....	\$1,200 plus percentage fee		
		Winery.....	\$1,000 plus percentage fee		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND (Cont.)					
		Small Craft Producer Pub.....\$1,000 plus percentage fee			
		Temporary License	281-32		
		(a) period of 120 days or fraction thereof..... \$200 plus percentage fee			
		(b) one additional period of 120 days or fraction thereof \$200 plus percentage fee			
3203	Fees – Permit to Act as Authorized Agent	Solicitor’s and Representative’s permit for July 1 to June 30 license year: General \$1,800 Beer and Wine \$1,200 Alcohol.....\$200	281-39		
3204	Fee – Permit for Importation of Liquor	Permit fee \$50	281-33.1		
3205	Fees - Others	Rule Book..... \$10 plus cost for postage and handling List of Licensees..... \$10 plus cost for postage and handling Duplicate License \$10 plus cost for postage and handling Certification examination, Certificate for registration of employee approved by the director of liquor control, minor, employee of class 5, category D, or any duplicate thereof \$10 plus cost for postage and handling Permit to purchase alcohol for non-beverage purposes..... \$50 Director of liquor control may waive fee for permit to purchase alcohol for non-beverage purposes for any County or State governmental agencies. Any licensee who fails to pay any penalty ordered by the board for the violation of the liquor laws of the State or of the rules of the commission by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.			
3206	Percentage Fee	The percentage fee for each current fiscal year shall be based upon the following formula, which shall establish the percentage to be applied to the gross sales or four times the total amount of liquor purchased of each licensee: (EE-BF-C)/EGS = Percentage EE = Estimated Expenditure (current fiscal year) BF = Basic Fees (current fiscal year) C = Carryover savings (prior fiscal year) in excess of 20% as provided in Section 281-17.5, HRS EGS = Estimated Gross Sales (prior fiscal year)			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE			
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND (Cont.)								
Any licensee who fails to pay the percentage fee by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.								
Any licensee who failed to file the gross sales of liquor report by the due date shall be assessed the percentage fee equal to the highest percentage fee due and payable by the licensee of the same class or the highest percentage fee due and payable by any licensee if there is no licensee in the same class.								
3207	Direct Wine Shipment	Permit for direct shipment of wine by wineries.....\$48 per calendar year	281-33.6					
DEPARTMENT OF LIQUOR CONTROL SPECIAL REVENUE/TRUST AND AGENCY FUND								
MISCELLANEOUS:								
3763 3768	Fines, Infractions of Liquor Laws, and Rules and Regulations	The amount of penalty assessed and collected by the liquor control adjudication board from any licensee for any particular offense shall not exceed the sum of \$2,000.	281-91					
DEPARTMENT OF MANAGEMENT GENERAL FUND								
3150	General Excise and Use Tax Surcharge	A ½ percent general excise and use tax surcharge on State tax.	46-16.8	3.100.010	5551			
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND								
CHARGES FOR CURRENT SERVICES:								
3436	Fees - Camping Permit	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">Adult 18 yrs & over</td> <td style="text-align: center;">Children under 18</td> <td style="text-align: center;">Pet</td> </tr> </table>	Adult 18 yrs & over	Children under 18	Pet		13.04A.220	
Adult 18 yrs & over	Children under 18	Pet						
Residents - Daily:								
Monday - Thursday \$5 \$3 \$3								
Friday - Sunday and Holidays \$10 \$6 \$6								
Non-Residents - Daily:								
Monday - Thursday \$50 \$6 \$6								
Friday - Sunday and Holidays \$100 \$12 \$12								
	Fee - Use of Park Facilities	Includes Rental of Equipment See Table 13.04A.100.		13.04A.100				
3450	Rental Fee – All Districts	See Table 13.04A.100.						
		Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events.....\$25		13.04A.100				
3452	Rental Fee - Equipment	See Table 13.04A.130.		13.04A.130				
		\$50 Key Deposit Fee – For all permits except for Government permits.		13.04A.100				
		\$50 key deposit will be automatically withheld if permit holder fails to pick up their keys during parks permit office hours and a parks employee must distribute keys or open a facility.						

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

Table 13.04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Gymnasiums	\$0	\$5	\$6	\$0	\$94	\$207	\$725	\$0	\$100	\$150	\$220	\$500
w/air conditioning (add'l flat charge)	\$0	\$188	\$188	\$0	\$250	\$344	\$475					
Football Stadiums	\$0	\$13	\$63	\$0	\$250	\$375	\$1,350	\$0	\$250	\$500	\$550	\$1,600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$63	\$63	\$0	\$125	\$207	\$350					
Baseball Stadiums	\$0	\$6	\$63	\$0	\$125	\$207	\$725	\$0	\$125	\$250	\$275	\$850
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$31	\$44	\$0	\$63	\$103	\$288					
Amphitheaters												
Keopuolani Park (w/o lights)	\$0	\$3	\$13	\$0	\$31	\$138	\$475	\$0	\$50	\$100	\$165	\$600
Lahaina Civic	\$0	\$3	\$13	\$0	\$31	\$207	\$600	\$0	\$50	\$100	\$165	\$600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$25	\$0	\$31	\$69	\$225					
Swimming Pools (Up to two lanes)	\$0	\$3	\$13*	\$0	\$13	\$138	\$600	\$0	\$0	\$100	\$165	\$400
Community Centers: Without Air Conditioning												
Facilities w/capacities up to 100	\$0	\$3	\$19	\$0	\$25	\$34	\$325	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$5	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$8	\$56	\$0	\$75	\$89	\$775	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$10	\$75	\$0	\$94	\$110	\$1,000	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$13	\$94	\$0	\$113	\$131	\$1,225	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$15	\$125	\$0	\$144	\$165	\$1,450	\$0	\$150	\$350	\$385	\$1000
Community Centers: With Air Conditioning												
Facilities w/capacities up to 100	\$0	\$5	\$44	\$0	\$50	\$62	\$355	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$10	\$63	\$0	\$75	\$89	\$610	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$15	\$81	\$0	\$113	\$131	\$865	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$20	\$100	\$0	\$150	\$172	\$1,108	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$25	\$119	\$0	\$188	\$213	\$1,375	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$30	\$150	\$0	\$225	\$254	\$1,630	\$0	\$150	\$375	\$413	\$1,000
Pavilions w/kitchen facilities	\$0	\$3	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$100	\$220	\$500
Pavilions w/o kitchen and bandstand	\$0	\$3	\$31	\$0	\$38	\$69	\$194	\$0	\$0	\$50	\$110	\$400
Meeting Rooms w/o air conditioning	\$0	\$3	\$13	\$0	\$25	\$110	\$238	\$0	\$100	\$150	\$220	\$500

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/air conditioning	\$0	\$5	\$25	\$0	\$38	\$131	\$263	\$0	\$35	\$50	\$110	\$375
Ball Fields	\$0	\$3	\$6	\$0	\$13	\$69	\$538	\$0	\$50	\$100	\$110	\$500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$13	\$0	\$25	\$69	\$225					
Wrestling Room	\$0	\$3	\$31	\$0	\$38	\$124	\$256	\$0	\$75	\$100	\$220	\$500
Any park premises or recreational facilities not otherwise described in this table	\$0	\$3	\$6	\$0	\$13	\$207	\$600	\$0	\$50	\$50	\$110	\$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$6	\$13	\$0	\$19	\$69	\$225					

Table 13.04A.130

SCHEDULE OF FEES AND DEPOSITS - EQUIPMENT

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use *	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	\$13	\$0	\$21	\$38	\$0	\$15	\$0	\$17	\$30
Bleachers (each)	\$0	\$31	\$0	\$48	\$88	\$0	\$25	\$0	\$39	\$70
Picnic Tables (each)	\$0	\$13	\$0	\$21	\$31	\$0	\$15	\$0	\$17	\$25
Portable Equipment w/o utilities	\$0	\$13	\$19	\$42	\$113	\$0	\$25	\$50	\$110	\$200
Portable Equipment w/utilities	\$0	\$31	\$38	\$83	\$250	\$0	\$50	\$75	\$165	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	\$219	\$344	\$625	\$0	n/a	\$250	\$550	\$1,000
Showmobile Stage	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000
Portable Restroom	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000

*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

*For Swimming Pools (up to two lanes) – General Use Permit, if 50% of all swimmers in the group are from the youth, senior, or disabled persons category, the fee shall be 50% of the two-lane rate.

**For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

***For Department-sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed.

Fee – Use of Park Facilities

“Government Permit” means a permit issued under chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction, or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. In accordance with the community class program policies and procedures, facility fees are assessed per class. A class shall not exceed two hours. Temporary refreshments are prohibited.

"General Use Permit" means a permit issued under chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed or donations accepted; except that the term includes a permit issued under this chapter for which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments, determined to require a permit, but which do not meet other permit requirements.

“Department sponsored” means functions, activities, programs, or events solely sponsored by the department.

“In-state visiting swim team” means a swim team from the State of Hawai‘i not from the County.

“Out-of-state visiting swim team” means a swim team not from the State of Hawai‘i.

Visiting Swimming Teams	Deposit to reserve the pool, with a 90-day cancellation notice..... \$600 In-state visiting swim team Daily fee..... \$5 per swimmer Out-of-state visiting swim team Daily fee..... \$15 per swimmer
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Maui Invitational Basketball Tournament	[The Annual License Fee for each License Period from 2021 through 2025 shall be calculated as the sum of the fees by permit for the specific facilities identified in the contract adopted through Resolution 19-128, as such fees by permit are set forth in the Schedule of Fees and Deposits (hereafter “Schedule”) as enacted by the Maui County Council for Fiscal Year 2021. Thereafter, the Annual License Fees shall not increase for any License Period through the end of Fiscal Year 2025 notwithstanding any increases in the applicable fees by permit in any applicable Schedule; provided, however, the Annual License Fee shall be reduced to reflect any net decrease in applicable fees by permit for any License Period through Fiscal Year 2025.]	License Agreement between County and KemperLesnik Communications, Inc. (expires 12/31/30)	Reso. 19-128
	For the License Period from 2026 through 2030, the Annual License Fee shall be calculated as the sum of the fees by permit for the Lahaina Civic Center Gymnasium with AC, Lahaina Civic Amphitheater with lights, Lahaina Civic Social Hall, Lahaina Civic Meeting Room with AC, Parking Lots, and Portable Restrooms as such fees by permit are set forth in the Schedule as enacted by the Maui County Council for Fiscal Year 2026, and thereafter shall not increase for any License Period through the end of Fiscal Year 2030 notwithstanding any increases in the applicable fees by permit in any applicable Schedule, provided however, that (i) any resulting increase in the Annual License Fee for the 2026 — 2030 period shall not exceed 25% of the Annual License Fee in effect for the prior period (i.e. 2021 -2025) and (ii) the Annual License Fee shall be reduced to reflect any net decrease in applicable fees for any License Period through Fiscal Year 2030.		

3537	Adult Recreational/Leagues	Team Charge per Team per Game per Sport Softball.....\$30 Basketball.....\$35 Volleyball.....\$15 Kickball.....\$30 Baseball.....\$60 Other Sports/Activities.....\$25
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Recreation program and special events conducted by the department may assess registration fees, participant fees, or both as necessary to conduct the event, activity, or program.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

3453 PALS Program Participation shall be free. Priority shall be given to all children of County workers. The fee shall be as follows:

Summer Session

First Child.....	\$0
First Child (reduced lunch).....	\$0
First Child (free lunch).....	\$0
Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:	
Second Child.....	\$0
Second Child (reduced lunch).....	\$0
Second Child (free lunch).....	\$0
Third Child (or more).....	\$0 per child
Third Child (or more) (reduced lunch).....	\$0 per child
Third Child (or more)(free lunch).....	\$0 per child

Winter Session

First Child.....	\$0
First Child (reduced lunch).....	\$0
First Child (free lunch).....	\$0
Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:	
Second Child.....	\$0
Second Child (reduced lunch).....	\$0
Second Child (free lunch).....	\$0
Third Child (or more).....	\$0 per child
Third Child (or more) reduced lunch.....	\$0 per child
Third Child (or more) (free lunch).....	\$0 per child

CHARGES FOR CURRENT SERVICES:

3460 Playing Fees - Green Fees - Golf Rates - weekdays: 13.16.030

Daily

Residents with Resident Card.....	\$17
Military.....	\$25
Retirees with Resident Card.....	\$12
Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	
.....	\$29
Non-Resident	\$66
Students (no twilight) of State of Hawai'i through age 19.....	\$2
Twilight Rate.....	Half of Daily Rate

Rates - weekends and holidays:

Daily

Residents with Resident Card.....	\$22
Military.....	\$30
Retirees with Resident Card.....	\$16
Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	
.....	\$36
Non-Residents.....	\$86
Students (no twilight) of State of Hawai'i through age 19.....	\$3
Twilight Rate.....	Half of Daily Rate

The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawai'i through age 19, who shall be charged the daily rate.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
		Fee Exemptions:		13.16.035	
		Professional golfers and other golf officials who are bonafide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees.		13.16.030	
		Rates - monthly:			
		Students of State of Hawai'i through age 19.....\$10			
		Club No Show Fee (unused pre-booked blocked time).....\$11/person			
		Tournament Fee..... \$20/person			
		Replacement Maui County Resident Card Fee\$5			
DEPARTMENT OF PARKS AND RECREATION SPECIAL REVENUE/TRUST AND AGENCY FUND					
3800	MISCELLANEOUS: Park Assessment	The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to:		18.16.320	
		<ol style="list-style-type: none"> 1. Provide land in perpetuity or dedicate land for park and playground purposes; or 2. Pay the County a sum of money; or 3. Provide an improvement to a park in the community plan area; or 4. Provide an equivalent combination thereof, pursuant to Subsection 18.16.320(C), Maui County Code. 			
		The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided that, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.			
		In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:			
		<ol style="list-style-type: none"> 1. Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located: <ol style="list-style-type: none"> a. The average value per square foot of lands classified as non-owner-occupied; and b. The average value per square foot of lands classified as apartment. 2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit; or 3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawai'i. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first. 			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)					
	Ocean Recreational Activity Fund			13.04A.370	
3298	Permits: Commercial Ocean Recreational Activity	Application Fee\$100	processing fee, non-refundable if permits are denied.	13.04A.310	
3299		CORA Permit Fee\$1,210	per permit per park per activity, annually, per business or entity.		
3450	Fees – Maui Interscholastic League	All fees paid for Hawai'i high school athletic events shall be deposited to the Maui Interscholastic League Fees Fund.		3.39.030	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
3401	Fees - Department of Planning	Table A - Fee Schedule (Public Hearing Required)			
		Geothermal Development Permit			
		Maui Planning Commission Rules of Practice and Procedures 12-201-102 (a)			\$688
				19.510.010	
		Change of Zoning	[\$5,032]	\$5,751	
		Conditional Permit	[\$3,474]	\$3,970	
		Community Plan Amendment	[\$5,032]	\$5,751	
		State Land Use District Boundary Amendment	[\$5,005]	\$5,720	
		Project District Zoning	[\$5,706]	\$6,522	
		BVA Variance and Appeals			
		Variances - BVA Rules 12-801-69.....	[\$4,620]	\$5,281	
		Appeals - BVA Rules 12-801-82	[\$4,137]	\$4,728	
		County Special Use Permit	[\$3,680]	\$4,206	
		Special Permit within State Land Use Agricultural and Rural Districts	[\$3,680]	\$4,206	
		Project Master Plan Review.....	\$688		
		Environmental Assessments (nonexempt).....	[\$1,658]	\$1,895	
		Nondecennial General Plan Amendment (including Maui Island Plan and Countywide Policy Plan)	\$688		
		Additional review required by changes, additions, revisions, time extensions, or renewals:	\$687.50		
		Additional public hearing notice:	\$687.50		
		Table B - Fee Schedule (No Public Hearing Required)			
		All other permits or reviews for which no public hearing is required, unless otherwise specified herein (such as Farm Plans, Landscaping Approval, and Comprehensive Signage Plans).....	\$206		
		Business – Country Town Design Appeal.....	\$206		
		Additional review required by changes, additions, or revisions.....	\$206		
		Maui County Code 19.36A.070, 16.13.160(B)(1)(g)			
		Bed and Breakfast Permits			
		1. New Permit:			
		Application Fee	[\$1,676]	\$1,916	
		If Public Hearing Required..... Additional	[\$2,004]	\$2,290	
		2. Renewal:			
		Application Fee	[\$1,370]	\$1,566	
		Short-Term Rental Home Permit			
		1. New Permit:			
		Application Fee	[\$1,676]	\$1,916	
		If Public Hearing Required.....Additional	[\$2,004]	\$2,290	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)	2. Renewal:				
	Application Fee.....	[\$1,370]	\$1,566		
	Other Permits and Approvals:				
	Building Permit Review Fees			19.04.050	
	Initial Review.....	No Charge			
	Review of First Resubmittal.....	\$313			
	Review of Second Resubmittal.....	\$625			
	Review of Additional Resubmittal,.....	\$1,250 each			
	Sign Variances.....	[\$3,464]	\$3,959	16.13.170(B)	
	Other Sign Permits.....	[\$94]	\$107	16.13.160(B)(1)(g)	
	Other Promotional Signs.....	\$31		16.13.160(A)(3)	
	Parking Reduction (Administrative)	[\$560]	\$640	19.510.010(B)	
	Parking Reduction (Non-Administrative).....	[\$825]	\$943	19.510.010(B)	
	Parking Analysis.....	[\$469]	\$536	19.510.010(B)	
	Landscape Planting Approval for Parking.....	[\$284]	\$325	19.510.010(B)	
	Use Determination (Administrative).....	[\$259]	\$297	19.510.010(B)	
	Use Determination (Non-Administrative).....	[\$3,680]	\$4,206	19.510.010(B)	
	Historic District Commission Applications	[\$1,496]	\$1,710	19.510.010(B)	
	Historic District Administrative Applications	[\$656]	\$750	19.510.010(B)	
	Historic District Signs.	[\$306]	\$350	19.510.010(B)	
	Historic District Banners	[\$166]	\$190	19.510.010(B)	
	Planned Development	[\$3,575]	\$4,086	19.510.010(B)	
	Maui Redevelopment Agency Approval	[\$699]	\$798	19.510.010(B)	
	Existing Permit Review, Time Extension, etc.....	\$206		19.510.010(B)	

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees.

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)

Other Fees (not subject to exceptions above):

1. Adoption, Amendment, or Repeal of Planning Commission Rules and Regulations:

Maui Planning Commission Rules of Practice and Procedures 12-201-92(c)(1)(D)~~[\$250]~~ \$4,175

Molokai Planning Commission Rules of Practice and Procedures 12-301-63(c)(1)(D)~~[\$250]~~ \$4,175

Lānaʻi Planning Commission Rules of Practice and Procedures 12-401-92(c)(1)(D)~~[\$250]~~ \$4,175

2. Petition to Intervene (non-SMA or Shoreline)~~[\$828]~~ \$1,324

Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)

Molokai Planning Commission Rules of Practice and Procedures

Lānaʻi Planning Commission Rules of Practice and Procedures 12-401-40(b)

CHARGES FOR CURRENT SERVICES:

**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND**

3401 Special Management Area Revolving Fund

Fees - Department of Planning

Table A – Fee Schedule (Public Hearing Required)

Shoreline Setback Applications

Maui Shoreline Rules 12-203-14(a)(1)
Molokai Shoreline Rules 12-304-12(a)(1)
Lānaʻi Shoreline Rules 12-403-18(a)(1)

Shoreline Setback Variance.....~~[\$4,957]~~ \$5,666

Shoreline Setback Variance (removal or demolition)..~~[\$4,257]~~ \$4,865

Shoreline Setback Appeal..... ~~[\$3,031]~~ \$3,464

Special Management Area (SMA) Permits (non-exempt)

Maui SMA Rules 12-202-15(a)(3)
Molokai SMA Rules 12-302-15(a)(3)
Lānaʻi SMA Rules 12-402-15(a)(3)

New subdivision, single-family or multi-family.....~~[\$4,101]~~ \$4,686

New single-family dwellings on one lot.....~~[\$2,805]~~ \$3,206

New commercial/industrial up to 50,000 square feet.....~~[\$4,101]~~ \$4,686

New commercial or industrial 50,000 square feet and greater.....~~[\$5,063]~~ \$5,786

New hotel with up to 100 guest units.....~~[\$4,101]~~ \$4,686

New hotel with 100 guest units or greater.....~~[\$6,025]~~ \$6,886

Hotel renovation up to 50,000 square feet, can include additional guest units.....~~[\$4,101]~~ \$4,686

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)**

Hotel renovation 50,000 – 99,999 square feet, can include additional guest units.....	[\$5,063] <u>\$5,786</u>
Hotel renovation 100,000 square feet or greater can include additional guest units.....	[\$6,266] <u>\$7,616</u>
Mixed use up to 15 acres.....	[\$4,101] <u>\$4,686</u>
Mixed use 15 acres or greater.....	[\$5,063] <u>\$5,786</u>
Boundary amendment.....	\$688
Additional review required by changes, additions, revisions, time extensions or renewals:.....	\$687.50
Additional public hearing notice:.....	\$687.50

Table-B - Fee Schedule (No Public Hearing Required)

Shoreline Setback Applications		205A-29(a)
Maui Shoreline Setback Rules 12-203-12 and 13		
Molokai Shoreline Setback Rules 12-304-9 and 11		
Lāna‘i Shoreline Setback Rules 12-403-15 and 17		
Shoreline Setback Approval.....	\$688	
Shoreline Setback Determination.....	\$688	
Annual Erosion Hazard Rate Assessment	\$688	
Special Management Area (SMA) Permits		205A-29(a)
Maui SMA Rules 12-202-12(c)(2)(M)		
Molokai SMA Rules 12-302-12(c)(1)(L)		
Lāna‘i SMA Rules 12-402-12(c)		
Emergency.....	\$688	
All other permits or reviews for which no public hearing is required, unless otherwise specified herein (including Special Management Area Assessments for Exemptions, Minor Permits)	\$206	
Additional review required by changes, additions, or revision.....	\$206	

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies must pay for the direct cost of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, must be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)					
Other Fees (not subject to exceptions above):					
	1. Special Management Area Appeal.....	[\$3,031] <u>\$3,464</u>		205A-29(a)	
	Maui SMA Rules 12-202-30 Molokai SMA Rules 12-302-26 Lāna'i SMA Rules 12-402-31				
	2. Shoreline Setback Appeal.....	[\$3,031] <u>\$3,464</u>		205A-29(a)	
	Maui Shoreline Rules 12-203-22 Molokai Shoreline Rules 12-304-16 Lāna'i Shoreline Rules 12-403-24				
	3. Petition to Intervene (SMA or Shoreline).....	[\$1,159] <u>\$1,324</u>		205A-29(a)	
	Maui Planning Commission Rules of Practice and Procedures 12-201-40(b) Molokai Planning Commission Rules of Practice and Procedures 12-301-25 Lāna'i Planning Commission Rules of Practice and Procedures 12-401-39				
DEPARTMENT OF POLICE GENERAL FUND					
USE OF MONEY & PROPERTY:					
3612	Rent-1 - Public Bldgs. and Rooms	Police Cottages:		3.40.180.B	
		For those officers permanently assigned to certain districts, the lesser of the fair market value rent or the following rent shall apply:		(SHOPO	Memorandum of Understanding)
		Lāna'i 2 cottages at \$200 per month per cottage			
		Molokai 2 cottages at \$200 per month per cottage			
		Hāna 1 cottage at \$200 per month per cottage			
CHARGES FOR CURRENT SERVICES:					
3427	Fees - Permit to Carry Firearms	Renewable with an expiration of 1 year from the date of issue.....		134-9	
	\$10			
	Fees – Motion Picture Films and Television Program Production	Permit for the possession, transportation, or use, with blank cartridges, of firearms or explosives solely as props for motion picture films or television program production upon finding that public safety is not endangered.....		134-2.5	
	\$50			
DEPARTMENT OF POLICE SPECIAL REVENUE/TRUST AND AGENCY FUND					
MISCELLANEOUS:					
3764	Fees – Alarms System Registration			8.34.021	
		Residential Business			
		Registration.....\$25.....\$50		8.34.022	
		Renewal (every 2 years).....\$25.....\$50			
		Failure to Register.....\$50.....\$100			
3767	Service Charge – False Alarms Response			8.34.030	
		Residential Business			
		First Response.....No Charge.....No Charge			
		Second*.....\$25.....\$50			
		Third*.....\$50.....\$100			
		All subsequent*.....\$50.....\$150			
		(*within a 12-month period)			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND**

LICENSES & PERMITS:

3240	Fees: Building & Construction Permits	Valuation:	Permit Fees:	16.25.109
		\$1 to \$500.....	\$30	
		\$501 to \$2,000.....	\$30 for the first \$500 plus \$3 for each additional \$100 or fraction thereof, to and including \$2,000	
		\$2,001 to \$25,000.....	\$75 for the first \$2,000 plus \$10 for each additional \$1,000 or fraction thereof, to and including \$25,000	
		\$25,001 to \$50,000.....	\$305 for the first \$25,000 plus \$9 for each additional \$1,000 or fraction thereof, to and including \$50,000	
		\$50,001 to \$100,000.....	\$530 for the first \$50,000 plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000	
		\$100,001 to \$500,000.....	\$880 for the first \$100,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$500,000	
		\$500,001 to \$1,000,000.....	\$2,880 for the first \$500,000 plus \$6 for each additional \$1,000 or fraction thereof, to and including \$1,000,000	
		\$1,000,001 and up.....	\$5,880 for the first \$1,000,000 plus \$10 for each additional \$1,000 or fraction thereof	

EXCEPTIONS:

1. Affordable housing projects built and offered for sale or rental in accordance with Chapter 2.86, Maui County Code, shall be assessed 50% of the building permit fee set forth in this annual budget ordinance.
2. All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in section 2.96.020, Maui County Code, shall be exempt from the fee.
3. A residential workforce housing unit, as defined in section 2.96.020, Maui County Code, shall be assessed 50% of the fee.
4. No fee shall be charged for County projects and projects that are funded in whole or in part by the County.
5. Pursuant to Resolution 16-155 relating to designation of the island of Molokai as an enterprise zone, when permits are required for projects located on the island of Molokai, no fee shall be charged for such permits for projects valued at \$200,000 or less. This fee waiver shall be applied only once per structure.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)				16.25.109.4	
		When work for which a permit is required by the Building Code is started or proceeded with before obtaining a permit, the fees as set forth in this annual budget ordinance shall be doubled or increased by an additional amount of \$500, whichever is greater, but the payment of such fees shall not relieve any persons from fully complying with the requirements of this Code in the execution of the work or from any other penalties prescribed in accordance with the Maui County Code and any rules adopted by the department.			
		If requested in writing by the permittee, the building official may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. Work includes any earthwork covered by chapter 20.08, Maui County Code.		16.25.109.6	
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated. The building official shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.			
		Miscellaneous inspections:			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units)..... \$34 per hour* with 2-hour minimum		16.25.110.3.7.1	
		EXCEPTIONS:			
		1. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.			
		2. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3240	Fees: Building & Construction Permits	Reinspection fees (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units).....\$34 per hour*		16.25.110.7	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Certificate of Occupancy Issuance Fee \$50		16.25.111.2	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

Fees: Electrical Permits

- 1) Issuing or Transferring Permits.
A fee as set forth herein shall be paid to the County prior to the issuance of any electrical permit. 16.18B.107-1
- Issuing permits..... \$23 each
- The transferee shall pay a fee for the transfer of the permit, as set forth herein. 16.18B.104-13
- Transferring permits \$23 each

- 2) Service Installations (all occupancies).
For required size of service equipment for single-phase construction:
- Not over 100 amperes \$17
- Over 100 but not over 200 amperes \$23
- Over 200 but not over 400 amperes \$35
- Over 400 amperes \$46
- For required size of service equipment of three-phase construction:
- Not over 100 amperes \$23
- Over 100 but not over 200 amperes \$35
- Over 200 but not over 400 amperes \$46
- Over 400 but not over 800 amperes \$58
- Over 800 but not over 1200 amperes \$69
- Over 1200 amperes \$92

- 3) For each privately-owned (non-utility) meter installation (including meter socket).....\$58

- 4) Feeder circuits, single or three phase for required size of feeder conductors, with overcurrent protection:
- Not over 100 amperes \$23
- Over 100 but not over 200 amperes \$29
- Over 200 but not over 400 amperes \$35
- Over 400 but not over 800 amperes \$46
- Over 800 but not over 1200 amperes \$58
- Over 1200 amperes \$69

Fees: Electrical Permits (cont.)

- 5) Generators, Capacitors, Reactors, and Transformers.
A fee shall be based on the KVA rating of the equipment to be installed:
- Not over 5 KVA \$23
- Over 5 KVA but not over 15 KVA \$35
- Over 15 KVA but not over 50 KVA \$69
- Over 50 KVA but not over 100 KVA \$92
- Over 100 KVA \$115
- 6) Wiring circuits in or about new commercial and industrial buildings, including hotels, apartment houses, and agricultural buildings.
For each branch circuit for general lighting and receptacle outlets, including any existing branch circuits which are altered or have additional lighting fixtures or receptacles added to them\$12

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For relocating an existing panel board or other type of electrical distribution equipment, including extending and reconnecting existing branch circuit.....			\$58
		For each street or parking lot lighting standard or pole luminaire, including the lighting circuit wiring.....			\$23
		For each fixed motor, including motor driven air-conditioning refrigeration equipment, the fee shall be based on the horsepower rating of the motors to be installed:			
		Not over 1 HP			\$12
		Over 1 HP but not over 3 HP			\$17
		Over 3 HP but not over 8 HP			\$23
		Over 8 HP but not over 15 HP			\$29
		Over 15 HP but not over 50 HP			\$35
		Over 50 HP but not over 100 HP			\$58
		Over 100 HP			\$115
		For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet.....			\$12
		For control wiring for new air-conditioning and refrigeration equipment, per each compressor unit or chiller.....			\$23
		For each additional thermostat control, fan shut down or interlock control device or air volume control device on an existing air-conditioning system			\$6
		For each commercial electric cooking appliance, a fee shall be based on the Kilowatt (KW) rating of the equipment to be installed:			
		Not over 12 KW			\$23
		Over 12 KW			\$35
		For each renewable energy technology electrical system.....			\$230
		For each solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring.....			\$115
Fees: Electrical Permits (cont.)		For each new fire or burglar alarm system, including wiring for fire alarm initiation or detection devices or fire extinguishing systems.....			\$115
		For each additional fire or burglar alarm initiation or detection device or visual or audible alarm device on an existing system.....			\$6
		For each kitchen exhaust hood fire extinguishing system			\$23
		For each electrically-controlled irrigation or landscape water system.....			\$69

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures, and time clock or photo-electric controls.....			\$69
		For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above			\$46
		For any other type of circuits and outlets.....			\$12
		Heaters:			
		For each commercial-type water heater (requiring three-phase power connections, such as booster heaters), including circuit wiring.....			\$46
		For each residential-type water heater (requiring single-phase power connections), including circuit wiring.....			\$23
		For each air and/or space heater, including circuit wiring.....			\$23
		For each electric kiln, furnace, heat treating or paint baking equipment, including circuit wiring.....			\$23
		For each strip heater, reheat coil or heat trace heater for humidity or frost control.....			\$23
		Dryers:			
		For each commercial-type laundry dryer (requiring three-phase power connections), the fee shall be \$10 plus any additional charge for the driving motor according to horsepower (HP) as set forth in the schedule under Motors.			
		For each residential-type laundry dryer, including circuit wiring.....			\$23
		Electric Signs and Outline Lighting Systems:			
		For the fabrication and mounting of a new sign or decorative outline system, including ballasts, transformers, and electronic power supplies.....			\$29
Fees: Electrical Permits (cont.)		Portable or Mobile Electric Signs:			
		No fee shall be required for portable or mobile electric signs when the outlet and circuit to which it is attached has been installed under a valid permit.			
		Permanent Decorative Lighting, Etc.:			
		Decorative lighting and footlights, borders and strips where 100 or less lamps are installed.....			\$46
		Additional 50 sockets or fraction thereof.....			\$12
		Prefabricated trailers used for commercial purposes (non-residential):			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each prefabricated trailer, a flat fee shall be charged for the manufacturer's installation of branch circuits, appliances, and motor loads.....			\$115
	7)	Wiring circuits in or about single-family dwellings, including residential garage structures:			
		For new dwellings and residential garage structures, lighting circuits, receptacle circuits and appliance circuits, including residential-type ranges and ovens, clothes dryers, electric water heaters, dishwashers and motor loads, including bathroom exhaust fans and ceiling fans, garbage disposals, range hoods and garage door openers, residential smoke detectors, and doorbell transformers and wiring, a fee shall be based on the square footage of the structure floor.			
		Area.....			\$0.23 per square foot
		Renovations, Repairs, Additions, or Alterations to single-family dwellings and owner-occupied dwelling units in multi-family dwellings, townhouses, and apartment houses:			
		For renovations or additions to dwelling units, a fee shall be based on the equipment to be installed.			
		For each lighting fixture, switch or receptacle outlet			\$6
		For each relocated load center, panel board or similar distribution equipment, including extending and reconnecting existing branch circuits			\$46
		For each garbage disposal, range hood, dishwasher, trash compactor, exhaust fan, ceiling fan, garage door opener with controls and other motorized residential appliance or equipment			\$12
		For each window air-conditioning unit, including branch circuit wiring and receptacle outlet.....			\$12
		For each fixed motor, including motor driven air-conditioning equipment (other than window air-conditioning units), a fee shall be based on the horsepower rating of the motors to be installed. See fixed motors under (6).			
		For control wiring for air-conditioning equipment, per each compressor unit.....			\$23
Fees: Electrical Permits (cont.)		For each residential-type electric range, built-in countertop range or built-in oven			\$12
		For each residential-type water heater (requiring single-phase power connections)			\$12
		For each residential-type laundry dryer, including circuit wiring.....			\$12
		For each air or space heater			\$12
		For each fire or burglar alarm system, including wiring for fire alarm initiation or detection devices, per dwelling unit			\$46

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For each additional fire alarm initiation or detection device or visual or audible alarm device on an existing system.....	\$6
For each electrically-controlled irrigation or landscape water system	\$46
For each landscape lighting system, including circuit wiring, low-voltage transformers, lighting fixtures, time clock, or photoelectric controls	\$46
For each residential renewable energy technology electrical system.....	\$58
For each residential solar water heater system or heat pump system, including circuit wiring, controller, disconnect switches, pumps, and control wiring.....	\$46
For each miscellaneous low-voltage control wiring system, such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above	\$46
For any other type of circuits and outlets	\$12

8) Swimming Pools, Fountains, and Similar Installations:

Wiring in or about outdoor commercial swimming pools, hot tubs, spas, fountains, and decorative pools: For each branch circuit for lighting and receptacle outlets.....	\$200
Wiring in or about outdoor residential swimming pools, hot tubs, spas, fountains, and decorative pools: For each lighting fixture, switch, or receptacle outlet.....	\$200
For each pump motor (commercial and residential), a fee shall be based on the motor horsepower rating. See fixed motors under (6).	
Pool Heaters (commercial and residential):	
For each large pool heater requiring three-phase power connections	\$200
For each pool heater requiring single-phase power connections	\$100

Fees: Electrical Permits (cont.)

9) Miscellaneous: Electrical	
For each surge arrester and similar protective device for limiting surge voltage.....	\$23
For each transfer switch (double throw)	\$46
For each card reader terminal	\$23
For each fuel tank monitoring system, including the all control wiring for sensors and probes.....	\$46

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each electrical gate operator or door latch control system, including all gate operator motors control wiring and devices	\$58		
		For each call station system	\$58		
		For each video monitoring system	\$46		
		For each shunt trip control circuit	\$12		
		For each motion picture projection machine using 35mm or larger film	\$69		
		Each X-ray machine, dental chair, electric organ, electric welder, and similar type outlets	\$35		
		For electrically-charged fences for agricultural purposes	\$58		
		For empty raceway installation, a fee of \$23 shall be charged for each 200 lineal feet of raceway or any fraction thereof. This fee shall be charged only when circuit wiring is excluded.			
		Refund of fees.		16.18B.104-16	
		If requested in writing by the permittee, the director may refund 50% of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.18B.104-11. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.			
		Work without a permit.		16.18B.107-2	
		When work for which a permit is required by the Electrical Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater.			
		Installation energized without inspection approval.		16.18B.107-2	
		When electrical power has been supplied to any installation prior to required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to granting authorization to energize.			
		Wiring concealed without inspection approval.		16.18B.107-2	
		When electrical wiring has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed wiring, pursuant to Section 16.18B.104-17(d) of the Electrical Code.			
Fees: Electrical Permits (cont.)		Emergency reconstruction of single-family dwellings and accessory structures:		16.25.105.2.2	
		Fees for emergency reconstruction electrical work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$100 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		Other fees:			
		Re-Inspections: When more than one inspection is required to re-check electrical work that does not comply with the Electrical Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.18B.107-3	
		Miscellaneous inspections: For the inspection of an electrical installation not specified in the Electrical Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.		16.18B.107-3	
		Unscheduled inspections outside normal business hours or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspection. Such reimbursement may include, but not be limited to: employee overtime pay; air fare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.		16.18B.107-3	
		EXEMPTIONS		16.18B.107-1	
		1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County, provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.		16.18B.107-1	
		2. Exemption for residential workforce housing units. All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.		16.18B.107-1	
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.		16.18B.107-1	
		4. Exemption for adult residential care homes. When an inspection is required pursuant to chapter 11-100.1, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.		16.18B.107-3	
		5. Exemption for licensing of day care centers. When inspection for day care centers is required pursuant to chapter 17-1424, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.		16.18B.107-3	
3242	Fees: Plumbing Permits	Issuing Permits A fee as set forth herein shall be paid to the County prior to the issuance of any plumbing permit.		16.20C.104.5	
3242	Fees: Plumbing Permits (cont.)	Issuing Permits – Residential \$23 Issuing Permits – Non-Residential \$69 Transferring Permits – Residential \$23 Transferring Permits – Non-Residential \$69		16.20C.104.4.8	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		In addition:			
		Each fixture, which includes the following:	\$18		
		Water closet, basin/lavatory, bath tub, shower, laundry tray, floor drain, washing machine, kitchen sink, dishwasher, garbage disposal, sink & tray compartment, wash sink, floor sink, service sink, bar sink, coffee urn, urinal, drinking fountain, bidet, grease trap/interceptor, service sump, slop hopper, sitz bath, dental cuspidor, foot therapy, dirt catcher, swimming pool/spa, sump/ejector, bed pan sterilizer, steam table, water feature, ice machine/maker, soda fountain, heat pump, electric water heater, solar water heater, vacuum breakers or backflow device, or roof drain.			
		For each bldg., sewer to lateral (first 100 ft. of piping)	\$34		
		Each additional foot of bldg. sewer to lateral over 100 ft. of piping	\$2		
		For each bldg. sewer to cesspool.....	\$18		
		For each gray water system in a public sewer area.....	\$57		
		For each gray water system in a non-sewered area	\$18		
		For each bldg. sewer to present sewer.....	\$18		
		For each sewer main on site (first 100 ft. of piping)	\$34		
		For each water main on site (first 100 ft. of piping)	\$34		
		Each additional foot of sewer or water main on site over 100 ft. of piping	\$2		
		Each bldg. sewer to preloader and/or including cavitette	\$18		
		For each bldg. sewer to septic tank	\$18		
		For demolish of plumbing and piping	\$18		
		For each lawn sprinkler system on any one valve	\$34		
		For repair or alteration of drainage or vent piping	\$18		
		For air conditioner condensate discharge	\$18		
		For each gas heater and/or vent.....	\$18		
		For each gas appliance, which includes the following:	\$12		
		Room heater, stove, torch, barbecue, dryer, refrigerator, valve/cock, fireplace, or pool heater			
		For gas piping system (first 100 ft. of piping)	\$18		
		For each additional foot of gas piping over 100 ft. of piping ...	\$1		
3242	Fees: Plumbing Permits	If a permit expires before work is completed, a new permit must be obtained and the permittee must pay a new permit fee.		16.20C.104.4.3	
		When work for which a permit is required by the Plumbing Code has commenced without a permit, the fees specified herein shall be doubled or increase by an additional amount of \$575, whichever is greater.		16.20C.104.5.1	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		When plumbing work has been concealed in any installation without required inspection approvals, the director shall collect a fee of \$230 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed plumbing, pursuant to Section 16.20C.105.2.6 of the Plumbing Code.		16.20C.105.2.6	
		The director may refund 50% of the paid permit fee when no work has commenced and the permit has not expired.		16.20C.104.5.3	
		Emergency reconstruction of single-family dwellings and accessory structures: Fees for emergency reconstruction plumbing work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$115 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.		16.25.105.2.2	
Fees: Plumbing Inspections		Consultation/Investigation Fee: Permit applicants who request plumbing inspections to investigate or consult on-site prior to the issuance of a permit or during construction of a project shall pay a fee of \$69 for each on-site consultation or project specific investigation.			
		Re-inspections: When more than one inspection is required to re-check plumbing work that does not comply with the Plumbing Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.20C.105.2.5	
		Miscellaneous: For the inspection of a plumbing installation not specified in the Plumbing Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.		16.20C.105.2.2(2)	
		Unscheduled inspections outside normal business hours, or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspections. Such reimbursement may include, but not be limited to: employee overtime pay; airfare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.		16.20C.105.2.2(3)	
Fees: Plumbing Inspections		EXEMPTIONS: 1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption. 2. Exemption for residential workforce housing units. All units in a residential development in which 100% of the units qualify as residential workforce housing units as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee. 3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.		16.20C.104.5.2	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		4. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.		16.20C.105.2.2	
		5. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3243	Fees: Driveway Permits	For construction or repair of residential driveway\$90		12.08.050	
		For construction or repair of commercial driveway\$90			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated\$30 per hour* with 2 hours minimum			
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		EXEMPTIONS			
		1. No inspection fee shall be assessed in areas where the pavement covers the width of the right-of-way and where the automobile path leading from a garage or house ends on the road right-of-way, if inspection is required during normal working hours. Normal permit fees, however, shall be required.		12.08.050(B)	
		2. No fee for a driveway permit shall be required of any foreign consulate or any governmental subdivision or agency of the county, state, or federal government.		12.08.050(C)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE										
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)															
3244	Fees: Grading Permits	Before issuing a grading permit, the director shall collect a permit fee for grading on the site based on the volume of excavation or fill measured in place, whichever is greater, according to the following schedule:		20.08.090											
		<table border="0"> <thead> <tr> <th style="text-align: left;">Volume</th> <th style="text-align: left;">Permit Fee</th> </tr> </thead> <tbody> <tr> <td>0-500 cubic yards</td> <td>\$60 per 100 cubic yards or fraction thereof</td> </tr> <tr> <td>501-10,000 cubic yards</td> <td>\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof</td> </tr> <tr> <td>10,001 cubic yards or more</td> <td>\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof</td> </tr> </tbody> </table>	Volume	Permit Fee	0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof	501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof	10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof					
Volume	Permit Fee														
0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof														
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10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof														
3244	Fees: Grading Permits (cont.)	EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3244	Fees: Grubbing Permits	Before issuing a grubbing permit, the director shall collect a permit fee of \$100 for grubbing an area of one acre, and \$50 for each additional acre or fraction thereof. EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3254	Fees: County Highways Permits	(1) Issuing permit.....\$250 each (2) Scope of work fees. The permit fees shall include additional fees based on length of roadway trenching, paving, or widening as follows: <table border="0" style="margin-left: 20px;"> <thead> <tr> <th style="text-align: left;">Length</th> <th style="text-align: left;">Additional Fee</th> </tr> </thead> <tbody> <tr> <td>1 to 100 lineal feet.....</td> <td>\$200</td> </tr> <tr> <td>101 to 300 lineal feet.....</td> <td>\$400</td> </tr> <tr> <td>301 to 1,000 lineal feet.....</td> <td>\$1,000</td> </tr> <tr> <td>1,001 lineal feet and more.....</td> <td>\$1 per lineal foot</td> </tr> </tbody> </table>	Length	Additional Fee	1 to 100 lineal feet.....	\$200	101 to 300 lineal feet.....	\$400	301 to 1,000 lineal feet.....	\$1,000	1,001 lineal feet and more.....	\$1 per lineal foot		12.04.025	
Length	Additional Fee														
1 to 100 lineal feet.....	\$200														
101 to 300 lineal feet.....	\$400														
301 to 1,000 lineal feet.....	\$1,000														
1,001 lineal feet and more.....	\$1 per lineal foot														
		When work for which a permit is required by chapter 12.04, Maui County Code, is started before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, as a civil fine.		12.04.025											
		EXEMPTIONS													
		1. When permits are required for a County capital improvement program project pursuant to chapter 12.04, Maui County Code, no fee shall be charged for such permits.		12.04.025											
		2. If requested in writing by the permit applicant, the director of public works may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The director of public works shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.		12.04.025											

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

Fees: Flood Development Permits	Permit application review fee.....	\$426		16.29.050	
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EXCEPTIONS TO FEES

1. After-the-fact permit and assessment fees:

Minimum fee of \$1,000, in addition to other applicable application fees.

2. Government Fees:

Filing fees for development or permit applications filed by or on behalf of any County and State agency may be waived.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS HIGHWAY FUND					
3295	Subdivisions: Filing Fees - Subdivision:			18.24.010	
		Filing fee for each subdivision application for 6 lots or more.....\$400 plus \$100 for each lot created on the preliminary plat			
		Processing fee for each request for adjustment, amendment, correction, revision, or any other modification of any preliminary or final approval.....\$400		18.24.010	
		EXEMPTION: Subdivision applications submitted by or on behalf of any County agency are exempt from the fees.		18.24.010	
3295	Inspection Fees - Subdivision	Inspections outside of normal business hours.....\$30 per hour* with 2-hour minimum		18.20.250	
3222	Subdivision Construction Plan Review Fees	*Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved. Review Fee.....\$200 per lot		18.24.010(D)	
TAXES:					
3110	Franchise Tax	Tax of 2.5% of annual gross receipts from electric light and power companies operating as public utilities in Maui County.	240-1		
	Fuel Tax		Per Gallon	243-5	3.20.010
3120	- Maui	Gasoline & Diesel Oil	\$0.24		
3121	- Molokai	Biodiesel (B100).....	0.000		
3122	- Lāna'i	Biodiesel Blend (other than B100)	0.060		
		Ethanol	0.115		
		Methanol	0.115		
		Liquefied Petroleum Gas.....	0.115		
DEPARTMENT OF PUBLIC WORKS SPECIAL REVENUE/TRUST AND AGENCY FUNDS					
MISCELLANEOUS:					
3522	Building Permit Plan Review Fee	Plan review fees shall be 35% of the building permit fee.		16.25.109.2.1	
3523					
3524		The building official may authorize an expedited plan review process. When the building official issues a building permit where a plan review is waived, the applicant shall pay 50% of the building permit fee as the plan review fee.			
3530				16.25.109.5	
3752		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated.			
		Other Inspections and Fees: Additional plan review required by changes, additions, or revisions to approved plans..... \$30 per hour*		16.25.109.2	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Design Registration Fee.....	\$500	16.25.107.6	
		Design Plan Review Fee	\$50		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF TRANSPORTATION HIGHWAY FUND					
CHARGES FOR CURRENT SERVICES:					
3493	Public Transit Fares	<p>Route Description</p> <p>Monthly Pass Rates shall be as follows:</p> <p>General Boarding\$45 for Fixed and Commuter Routes</p> <p>Reduced Monthly Pass¹.....\$0 for Fixed Routes</p> <p>¹Includes seniors (55 and older), paratransit eligible and persons with a physician-certified disability fixed-route card², Medicare Card holders, students with valid ID ages 24 and under, County of Maui Employees with valid County ID, and those demonstrating financial needs.</p>		3.05.030 11.02.030	
				11.03.015	5559
3493	Public Transit Fares	<p>²Applicants of the physician-certified disability fixed-route card shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician-certified disability for the department.</p> <p>Ticket Book Rates shall be as follows:</p> <p>12 Ride (one-way trip) Ticket Book\$20 for Paratransit Routes</p> <p>12 Ride (one-way trip) Ticket Book\$20 for Microtransit Routes upon establishment of Microtransit service by ordinance</p> <p>Daily Pass Rates shall be as follows:</p> <p>All Fixed Routes\$4</p> <p>One-Way Rates shall be as follows:</p> <p>All Fixed Routes\$2</p> <p>All Fixed Routes - *Senior/Disabled/Medicare.....\$1</p> <p>*Senior (55 years and older), Disabled (person with a physician-certified disability fixed-route card or ADA Paratransit service card holder), or Medicare card holder.</p> <p>All Microtransit Routes.....\$2 upon establishment of Microtransit service by ordinance</p> <p>All Commuter Routes\$2</p> <p>All Paratransit Routes\$2</p> <p>Children 5 and under travel free and must be accompanied by a paying passenger. Such children shall not occupy a seat to the exclusion of another paying passenger.</p>			
	Advertising Permit Fee	<p>Advertising inside County transit buses.....\$25 per card per month</p> <p>Advertising inside County transit buses for nonprofit organizations.....Free, on a space available basis</p>		11.02.040(B) & (C)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF TRANSPORTATION SPECIAL REVENUE/TRUST AND AGENCY FUND					
	Parking Revenue Fund				
3610	Fees: Parking in Wailuku	<p>Paid Parking Rates in Wailuku must be charged from 8:00 am – 6:00 pm daily. Paid Parking Rates in paid parking zones in Wailuku must be as follows:</p> <p>The first 2 hours of parking at the Wailuku Garage must be FREE for residents. To qualify for FREE resident rates, a person must present a valid drivers license with a State of Hawai'i zip code at parking locations.</p> <p>On-Street Parking FREE/\$0/hr, 2hr daily parking limit</p> <p>Off-Street Parking \$1/hr, \$10 daily max</p>		3.31.010 & 10.77.020	
3610	Fees: Wailuku Garage Event Permit	<p style="text-align: center;">Fee by Permit</p> <p style="text-align: center;">Government Special Community Event</p> <p>Capacity up to 200.....\$0.....\$50</p> <p>Government Permit: means a permit issued for an event or activity organized and conducted by the County, or another governmental unit for which no revenue may be generated.</p> <p>Special Community Event Permit: means a permit for public: special events hosted by nonprofit 501(c) entities.</p>			
3610	Parking Permits (Monthly)	<p>To qualify for a low-income parking permit, a person's gross monthly income (before taxes and deductions) must not exceed 85% of the State Median Income for the family size.</p> <p>Monthly Employee Parking Permit Rates in permit parking zones must be as follows:</p> <p>Employee Parking Permit\$30</p> <p>Low-income Employee Parking Permit.....\$10</p> <p>Monthly Neighborhood Parking Permit Rates must be as follows:</p> <p>Neighborhood Parking Permit.....\$55</p> <p>Low-income Neighborhood Parking Permit.....\$15</p>			
3610	Fees: Beaches and Parks Parking Passes	<p>The fee for parking passes to park at each designated beach and park location must be as follows:</p> <p>Parking in paid parking zones at beaches and parks must be FREE for residents. To qualify for FREE resident rates, a person must scan a valid driver's license with a State of Hawai'i zip code at parking location.</p> <p>Before 10 am on weekends and County observed holidays, only residents can park in the identified beach and parks parking lots.</p> <p>Resident Parking.....FREE/\$0</p> <p>Standard Pass Daily.....\$10</p> <p>Standard Pass Weekly.....\$50</p> <p>Standard Pass Monthly.....\$150</p>			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND					
3475	Water Service Rates General Water Consumers	Water service charges to single-family dwellings with their own meter, single-family and accessory dwellings with their own meter (monthly):			Charter 8-11.4(2)
		Per 1,000 Gallons			
		0 – 5,000 gallons.....\$2.13			
		5,001-15,000 gallons..... \$4.98			
		15,001-35,000 gallons..... [\$8.72] <u>\$9.59</u>			
		≥35,001 gallons..... [\$13.20] <u>\$16.50</u>			
		<u>>50,000 gallons.....\$19.80</u>			
		Water Shortage Rates			
		Stage 1 Stage 2 Stage 3			
		Per 1,000 Gallons			
		0 – 5,000 gallons.....\$2.13 2.13 2.13			
		5,001-15,000 gallons... \$4.98 5.35 5.75			
		15,001-35,000 gallons. [\$8.72] <u>\$9.59</u> [10.03] <u>10.55</u> [11.53] <u>11.61</u>			
		≥35,001 gallons..... [\$13.20] <u>\$16.50</u> [16.50] <u>20.63</u> [20.63] <u>25.78</u>			
		<u>>50,000 gallons.....\$19.80 29.70 44.55</u>			
3475		Water service charges to properties classified for real property tax purposes as hotel and resort in accordance with Section 3.48.305, Maui County Code (monthly):			
		Per 1,000 Gallons..... [\$14.15] <u>\$17.69</u>			
		Water Shortage Rates			
		Stage 1 Stage 2 Stage 3			
		Per 1,000 Gallons. . . [\$14.15] <u>\$17.69</u> [17.45] <u>22.11</u> [21.58] <u>27.64</u>			
3475		In the case of a single meter serving three or more single-family dwellings, the multi-family rate shall apply. In the case of a duplex or one house plus an accessory dwelling unit, the single-family rate shall apply.			
		Multi-Family			
		Per 1,000 Gallons.....\$5.09			
		Water Shortage Rates			
		Stage 1 Stage 2 Stage 3			
		Per 1,000 Gallons..... \$5.09 5.60 6.16			
		Other General Water Consumers			
		Per 1,000 Gallons..... [\$8.34] <u>\$9.17</u>			
		Water Shortage Rates			
		Stage 1 Stage 2 Stage 3			
		Per 1,000 Gallons..... [\$8.34] <u>\$9.17</u> [9.17] <u>10.09</u> [10.09] <u>11.10</u>			
		In addition to the above water service charges, there is a monthly service charge by meter size:			
		Size of Meter	Per Meter/Month		
		5/8-inch (02)	[\$28.81] <u>\$30.25</u>		
		3/4-inch (03)	[\$46.55] <u>\$48.88</u>		
		1 inch (04).....	[\$69.10] <u>\$72.56</u>		
		1-1/2 inch (06).....	[\$132.39] <u>\$139.01</u>		
		2 inch (07).....	[\$205.12] <u>\$215.38</u>		
		3 inch (09).....	[\$362.23] <u>\$380.34</u>		
		4 inch (12).....	[\$628.43] <u>\$659.85</u>		
		6 inch (15).....	[\$1,153.61] <u>\$1,211.29</u>		
		8 inch (18).....	[\$1,819.90] <u>\$1,910.90</u>		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE																				
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)																									
3475	Temporary Meter Charges	The meter service charge for all temporary meters shall be equal to the charge for a 3-inch meter. In addition, there shall be an installation and conservation meter charge. The installation charge shall be based on the cost of installation and will be determined case by case. The conservation charge shall be 1.5 times the "general" water service rate.			Charter 8-11.4(2)																				
3477	Water Service Rates - Agricultural Consumers	Agriculture, <u>preservation</u> , and non-potable water service charges (monthly):			Charter 8-11.4(2)																				
	Agricultural Rates	<p style="text-align: center;">Per 1,000 Gallons</p> 0 – 5,000 gallons..... [\$2.24] <u>\$2.13</u> 5,001-15,000 gallons..... [\$4.42] <u>\$4.98</u> ≥ 15,001 gallons..... [\$1.25] <u>\$1.31</u>																							
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3516	Emergency Water Charge	Monthly service fee is charged by meter size to customers whose property has been deemed to be within the Unsafe Water Advisory Area as determined by the director.			5587																												
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3517	Temporary Irrigation Charge	Water charges to consumers whose house was destroyed and water service was temporarily cancelled as a result of a disaster or emergency as defined in Section 127A-2, HRS, and resulting in a proclamation of a state of emergency in accordance with section 127A-14, HRS.			5587																												
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6 inch (15).....	[\$1,153.61] <u>\$1,211.29</u>																																
8 inch (18)	[\$1,819.90] <u>\$1,910.90</u>																																
3480	Fire Water Service Rates	<p style="text-align: right;">Per Month</p> <p>Hydrants (per hydrant).....\$3.50</p> <p>Standpipes (per standpipe)..... \$2</p> <p>Private fire systems (per inch diameter of feeder main)..... \$2.75</p> <p>Water service usage as measured by detector-check meters in private fire systems shall be billed at 35 times the meter reading.</p> <p>Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge.</p>																															
3481	Restoration Charge	Restoration of Water Service for locked meter	\$120	54-33	Department of Water Supply Rules and Regulations 3-11																												
	Installation Charges	New Installation of 5/8" meter: Existing cast iron meter box and fittings	\$190	54-33	14.04.040(B)																												
		New installation of 3/4" and 1" meters: Existing cast iron meter box and fittings	\$275																														

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
		Flat charge applies only on installations requested by consumers at locations with existing service lateral			
		Temporary construction meter installations are subject to the "Applications and Agreement of Terms & Conditions for a Permit to use a Fire Hydrant or Standpipe for a Temporary Meter".....			\$485
		Replacing damaged or missing transponder.....			\$190
		Replacing damaged or missing meter, cost of meter, and 20% plus cost of materials			By Size
		Replacement of Ball Valves.....			\$310
		All jobs will require a cash deposit and upon completion, the customer will be billed or refunded the difference between the deposit and actual cost to do the job.			
		The director has discretion to waive any of the costs associated with water service installation for properties in which infrastructure was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency.		14.04.040(M)	5587
	Charges Billed on Actual Cost	All Meter upgrades, reinstallations, and relocations (minimum charge – \$190).....			\$1,000
		Installation of greater than 1" permanent meters (minimum charge – \$275).....			\$1,000
		Installation of service lateral (1" or 1-1/4") requiring tapping the mainline (minimum charge \$190):			
		Same side of road			\$1,500
		Opposite side of road.....			\$2,100
		Paving costs.....			\$2,100
		Water Shut-off (non-residential)			\$300
		Water Shut-off (residential)			no charge
		Corporation Tap - Wet tap existing waterline with corporation stop (minimum charge \$190).....			\$360
		Tap-in - Wet tap existing waterline with tapping sleeve and gate valve (minimum charge \$300):			
		Sizes			
		4", 6", 8", 12"			\$900
		Tie-in - Removal of plug or cap from existing waterline and connect new waterline:			
		Sizes			
		Deposit			
		Minimum Charge			
		4", 6", 8".....	\$900		\$300
		12" and over	\$1,200		\$400
	Charges Billed on Actual Cost (cont.)	Cut-in - Installation of fitting and/or valve in existing waterline:			
		Sizes			
		Deposit			
		Minimum Charge			
		4", 6", 8".....	\$1,000		\$300
		Using A/C pipe.....	\$1,500		\$500
		12" and over	\$1,500		\$500
		Using A/C pipe.....	\$2,000		\$650

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

There will be a minimum charge of \$100 for all other jobs billed at actual cost.

Overtime Work – Additional Deposit\$1,200

Charges Billed on Actual Cost (cont.)

The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work, and reaction blocks for connections. The contractor shall have equipment and an equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A licensed DSO (Distribution System Operator) must be present on the job site. A higher deposit may be required for complex connections or hazardous conditions.

In addition to these charges, labor cost and other incidental supplies shall be computed and billed to the customer upon job completion and shall be based on actual labor time, rate, and cost of incidental supplies.

Labor (includes overhead)	Per Hour
Job Costing	[<u>\$74.27</u>] <u>\$77.18</u>
Overtime.....	[<u>\$111.40</u>] <u>\$115.77</u>
Inspection.....	[<u>\$87.33</u>] <u>\$90.74</u>
Overtime.....	[<u>\$130.99</u>] <u>\$136.06</u>

Materials (includes 20% stores expense) (see as follows)

Equipment..... (see as follows)

Transportation	
Per Mile	[<u>\$0.67</u>] <u>\$0.725</u>

Patching	
Without base course	
Per sq. yd.	[<u>\$28.64</u>] <u>\$34.37</u>
Per sq. ft.	[<u>\$3.45</u>] <u>\$4.14</u>

With base course	
Per sq. yd.	[<u>\$43.15</u>] <u>\$51.78</u>
Per sq. ft.	[<u>\$5.89</u>] <u>\$7.07</u>

Hot Mix	
Per ton	[<u>\$154</u>] <u>\$165</u>

Cold Mix	
Per ton	\$144

S4C	
Per ton	[<u>\$31</u>] <u>\$32.50</u>

Crushed Rock	
Half ton.	[<u>\$27.50</u>] <u>\$28.50</u>

Meals	
Breakfast	\$6
Lunch.....	\$8
Dinner.	\$10

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Equipment will be charged at a per hour rate schedule.

Charges Billed on Actual Cost (cont.)

Equipment ID No.	Per Hour
Air Compressors (Add charge for either compactor, drilling machine, or breaker):	
9 185 CFM Airman, diesel powered.....	\$50
Chain Saws:	
14" Target Saw	\$20
16" Bar Saw.....	\$20
Compactors:	
12", 22", and 24" shoe	\$30
Boom Truck:	
International Boom Truck	\$100
2001 Ford 350 w/crane	\$62
Digger:	
Post Hole Digger C71-5, 8" auger	\$30
Mini Excavator, Model 303.5	\$50
Mini Excavator, Model 35D	\$50
Drilling Machine:	
Mueller CL-12 w/601 air motor.....	\$140
Forklift:	
Haster, 1992, 5-Ton Lift.....	\$50
Generator:	
6KW Yamaha	\$40
Pavement Breakers:	
69 lbs. and 95 lbs. w/50-foot air hose.....	\$30
Pavement Saw:	
Husqvarna Road Saw.....	\$30
Roller:	
Hamm Tandem Drum Roller	\$80
Track or Rubber Tire Loaders:	
12 Case 580K, 1990, Backhoe-Loader, diesel driven, rubber tire, CAT 416, 426.....	\$100
31 Case 580M, 2002, Backhoe-Loader, diesel driven, rubber tire w/extendahoe	\$100
28, 29 John Deere 410D, 1993, Backhoe, diesel driven (Tractor)	\$100
44 John Deere 410E, 1995, Backhoe, diesel driven (Tractor).....	\$100
Case 580M, Backhoe-Loader.....	\$100
Model 262, Bobcat.....	\$80
310K Backhoe Loader.....	\$100
Trucks (includes charge for trailer, add charge for forklift):	
1011 International, 1991 Dump Truck.....	\$100
1704 International, 1998 Dump Truck.....	\$100
1899/2001 Peterbilt, 2005 Model 378 Dump Truck	\$100
2145 Peterbilt, 2007 Model 378 Dump Truck.....	\$100
2296 2,000 Gal. Water Truck	\$120
1373 International, 1990 Dump Truck.....	\$100
2482 2014 Peterbilt Dump Truck.....	\$100

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Charges Billed on Actual Cost (cont.)	Equipment ID No.	Per Hour
	Water Pump:	
	Trash Pump, 3" Wacker.....	\$40
	Welder:	
	Miller Bobcat 250, Gas-Driven.....	\$40

MATERIALS UNIT COST

	1/4"	1/2"	3/4"	1"	1-1/4"	1-1/2"	2"	2-1/2"	3"	4"	6"
GATE VALVE	---	---	10.33	[64.84]63.61	[95.69]93.86	[99.37]94.12	151.85	76.82	537.47	[170.18]170.15	---
GATE VALVE, MJFE 6"	---	---	---	---	---	---	---	---	---	---	[782.40]717.80
CHECK VALVE	---	---	[15.77]---	[24.50]76.74	[0.00]17.48	[19.91]20.15	[---]72.46	[61.30]63.67	[103.84]106.13	---	---
BALL VALVE		22.21	[75.38]99.26	[117.14]155.81	---	[229.57]239.89	[286.06]285.17	450.13	---	---	---
MALE ADAPTER	---	2.35	---	[3.95]3.91	[8.83]8.81	8.98	[16.98]---	[67.97]66.70	54.80	39.84	---
BRASS COCK	---	---	[87.98]116.00	[98.18]---	88.16	115.58	166.52	[373.12]372.36	---	---	---
SERVICE COUPLER PJ x PJ	---	---	[27.28]27.36	[31.32]31.33	54.06	[104.81]104.83	[141.48]141.55	[209.50]208.25	---	---	---
COUPLINGS:											
Standard Brass T X T	[0.64]0.62	---	[7.99]5.12	[4.64]6.91	[7.38]9.88	[9.89]9.88	[16.19]16.14	[0.00]39.95	[36.02]35.41	---	---
Copper to Copper	0.19	---	1.37	2.06	1.18	[7.31]---	1.66	---	35.47	---	---
Galvanized	---	---	[0.74]---	[1.21]---	[1.81]---	[2.54]---	[4.66]---	[9.14]---	[19.50]---	[26.15]---	---
Service x 6	---	---	---	[41.88]41.96	[43.79]43.78	[52.31]52.30	---	---	---	---	---
Service x 12	---	---	[83.94]82.24	[64.64]68.89	[48.10]---	77.83	[110.95]---	[145.02]---	[145.54]152.53	[357.52]295.30	---
Meter Coupling	---	---	---	[22.49]---	---	---	---	---	---	---	---
Coupler, PJ, Male	---	---	22.49	[26.75]37.25	[50.90]---	[72.94]72.95	106.26	---	---	---	---
Coupler, PJ, Female	---	---	[23.65]23.66	32.08	[56.57]57.47	[92.51]93.31	[111.06]---	[175.40]195.35	---	---	---
ELBOWS 45°:											
Copper to Copper	---	---	1.75	---	---	7.27	---	---	50.90	---	---
Galvanized	---	---	---	[1.03]---	[1.60]---	[1.27]---	---	[3.97]---	---	---	---
ELBOWS 90°:											
Copper to Copper	---	0.24	[1.43]---	[3.61]---	1.45	8.48	[5.41]5.42	33.13	62.29	---	---
Standard Brass T X T	---	---	[9.82]8.64	[15.85]8.70	[---]13.79	[11.68]16.45	[0.00]19.18	[---]54.95	[46.74]45.35	---	---
Standard Brass ST	---	---	[7.46]7.32	---	---	---	---	---	---	---	---
Galvanized	---	---	---	[0.90]---	[1.60]---	[2.94]---	[7.84]---	---	[31.61]---	[35.22]---	---
Galvanized Street	---	---	[0.76]---	[1.64]---	[1.84]1.90	[3.59]---	[9.77]---	18.67	26.26	43.75	---
PIPES:											
Copper Type K	---	---	[8.27]8.18	[10.01]10.09	[12.37]16.33	[16.46]16.08	[29.65]---	[47.20]48.12	66.95	8.35	---
Galvanized	---	0.73	3.01	---	2.53	[4.69]4.68	6.50	---	[23.99]22.40	6.47	---
Drisco 5100, 100 ft.	---	---	---	0.68	[1.03]1.32	[1.92]---	[2.87]2.57	---	---	---	---
Drisco 5100, 300 ft.	---	---	---	---	---	---	---	---	---	---	---
Drisco 8600, 20 ft.	---	---	---	---	---	---	---	---	---	0.00	---
Drisco 8600, 300 ft.	---	---	---	---	---	---	[2.51]2.50	---	---	---	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE			FEE, RATE, ASSESSMENT OR TAX			HRS	COUNTY CODE	ORDINANCE		
DI, TY 6"	---	---	---	---	---	---	---	---	---	[22.20] 49.52	
PLUG – Brass	---	---	---	[0.00] 25.25	[9.01] 12.42	---	---	---	---	---	
PLUG – Galvanized	---	[1.81] 2.21	[1.70] 1.99	0.94	[2.18] 2.20	3.95	[7.54] ---	7.69	[10.52] 10.96	[12.53] 16.34	---
UNIONS:											
Copper to Copper	---	---	---	[49.98] 49.99	27.43	[36.72] 36.32	---	[84.95] ---	---	---	---
Copper to Female	---	---	4.42	18.98	[83.69] 86.30	13.14	34.00	379.62	---	---	---
Copper to Male	---	---	[23.24] 22.63	20.42	89.33	[93.96] 90.70	17.40	245.87	---	---	---
Standard Brass T X T	---	---	9.94	[13.46] 13.54	18.30	21.40	[35.03] ---	68.92	89.89	---	---
Galvanized	---	---	[1.62] ---	[2.35] ---	3.79	[3.98] ---	[5.32] ---	[15.84] 16.67	[13.00] ---	[62.42] ---	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

TEES	T X T	C - C	GALV.	OTHER
¾	[23.12] 10.55	[4.10] 4.01	[0.94] ---	---
¾ x ¾ x 1	---	---	---	---
1	[17.53] 12.26	6.73	[1.52] ---	---
1 x 1 x ¾	---	3.46	---	---
1 x 1 x 1-1/2	---	---	---	---
1-1/4	[---] 18.20	11.11	[2.41] ---	---
1-1/4 x 1 x 1	---	12.44	---	---
1-1/4 x 1-1/4 x 1	---	10.18	---	---
1-1/2	[16.06] 23.66	3.23	2.66	---
1-1/2 x 1 x 1	---	---	---	---
1-1/2 x 1-1/2 x 1	---	15.53	---	---
1-1/2 x 1-1/2 x 1-1/4	---	---	---	---
2	[31.43] 38.78	[27.02] 26.96	4.32	---
2 x ¾	---	8.09	---	---
2 x 2 x 1	---	22.69	---	---
2 x 2 x 1-1/4	---	8.20	---	---
2-1/2	[46.48] 63.61	3.23	[27.67] ---	---
2-1/2 x ¾	---	23.20	---	---
2-1/2 x 2-1/2 x 1	---	24.31	---	---
2-1/2 x 2-1/2 x 1-1/4	---	[5.57] ---	---	---
2-1/2 x 2-1/2 x 1-1/2	---	[5.57] ---	---	---
2-1/2 x 2-1/2 x 2	---	[5.57] ---	---	---
3	[76.98] 87.90	---	28.34	---
4	---	---	81.38	---
6" CIMJ	---	---	---	252.56

LEAK REPAIR CLAMP	
1/2 x 3	---
¾ x 3	[---] 10.49
¾ x 6	[21.26] 20.30
1 x 3	[21.41] 11.08
1 x 6	[30.28] 29.11
1-1/4 x 3	[17.40] 11.71
1-1/4 x 6	[26.40] 21.49
1-1/2 x 3	[26.32] 23.88
1-1/2 x 6	[34.94] 46.90
2 x 3	[17.42] ---
2 x 6	[48.48] ---
2-1/2 x 3	[17.39] 17.08
2-1/2 x 6	32.42
3 x 6	---
4 x 6	[---] 33.92

NIPPLES	BRASS	GALV.
1/2 x 4	[---] 5.10	0.40
1/2 x 6	---	0.58
¾ x Close	[4.26] 2.94	---
¾ x 2	[---] 3.72	---
¾ x 2-1/2	[---] 4.33	---
¾ x 4	[---] 6.52	---
¾ x 6	[17.29] 9.50	---
¾ x 8	[---] 15.02	---
1 x Close	[6.37] 4.37	---
1 x 2-1/2	[7.10] 6.29	---
1 x 4	[---] 9.42	[0.61] ---
1 x 6	[---] 13.80	---
1-1/4 x 4	[32.22] 13.20	[1.08] ---
1-1/4 x 6	[12.25] 16.55	[1.24] ---
1-1/2 x 4	[---] 18.59	[2.18] ---
1-1/2 x 6	[---] 24.00	[2.99] ---
2 x 4	[41.04] 21.24	---
2 x 6	[36.20] 31.20	[22.10] ---
2-1/2 x Close	[22.40] 22.24	---
2-1/2 x 4	[29.92] 44.17	[4.78] 4.80
2-1/2 x 6	[91.02] 62.40	6.40
3 x 4	---	[4.68] ---
3 x 6	[50.84] ---	[4.57] ---
4 x 6	[76.19] 76.34	15.64

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

SERVICE SADDLES		
1-1/2 x 3/4	Galvanized	[90.62] ---
2 x 3/4	Galvanized	[67.68] ---
2 x 1	Galvanized	---
2-1/2 x 3/4	Galvanized	---
2-1/2 x 1	Galvanized	---
3 x 3/4	Galvanized	---
4 x 3/4	Galvanized	23.56
4 x 1	Galvanized	48.76
4 x 1-1/2	Galvanized	94.52
6 x 3/4	Galvanized	---
3 x 1	AC	---
4 x 3/4	AC	---
4 x 1	AC	[84.08] ---
4 x 1-1/4	AC	---
4 x 1-1/2	AC	---
6 x 3/4	AC	102.42
6 x 1	AC	---
6 x 1-1/4	AC	---
6 x 1-1/2	AC	[119.77] ---
6 x 2	AC	[118.96] 119.78
8 x 1	AC	[---] 288.95
8 x 3/4	AC	[127.42] 123.16
8 x 1-1/4	AC	---
8 x 1-1/2	AC	[145.24] 243.37
8 x 2	AC	[154.72] ---
10 x 2	AC	---
12 x 3/4	AC	[25.02] 26.45
12 x 1	AC	[418.93] ---
12 x 1-1/4	AC	---
12 x 1-1/2	AC	[287.87] 248.40
12 x 2	AC	[217.33] ---

FULL CIRCLE CLAMP	
4 x 8	---
4 x 12	[323.71] 354.05
4 x 15	[374.65] 367.15
6 x 12	[348.32] 345.32
8 x 8	---
8 x 12	---
12 x 16	[761.70] 843.34

STAINLESS STEEL INSERTS		
1 5100		[2.06] 2.10
1-1/4 5100		[2.58] ---
1-1/2 5100		[3.30] 3.55
2 5100		3.55

MISCELLANEOUS ITEMS	
THREAD BOLTS, 5/8 x 3	[4.75] ---
THREADED RODS (PER FOOT) 5/8	[9.62] ---
THREADED RODS (PER FOOT) 3/4	[---] 223.44
HEX NUT, 3/4"	[2.92] 3.58
HEX NUT, 5/8"	3.46
HEX NUT, 5/8", OILED	---
MACHINE BOLT, 3/4 x 2-1/2	---
MACHINE BOLT, 5/8 X 2-1/2	[---] 24.64
MEGA LUG 6"	48.96
FLANGE GASKET #125 4"	[9.64] 8.84
FLANGE GASKET #125 6"	[7.91] 7.68
GASKET, MJ 6"	---
SLEEVE, SOLID CIMJ 6 X 12	[73.20] 72.76
BOX, VALVE-ROUND GFEEEN PLASTIC	[15.11] ---
GLAND KIT 6"	[86.66] ---
SHOVEL, FLAT	[21.20] 25.38
SEALING TAPE	[2.39] 2.46
CEMENT - 1 BAG	---
HOSE REDUCER 2-1/2 x 1-1/2	[29.72] 32.45
HOSE NIPPLE 2-1/2	[40.57] 58.93
DOUBLE HOSE CONNECTION 2-1/2	---
SLIDING VALVE BOX, TOP & BOTTOM, 24"	[206.28] ---

14.29REDUCERS	C - C	BRASS	GALV.
3/4 x 1/2	---	[---] 5.46	[0.78] ---
1 x 3/4	---	[---] 9.08	[1.60] ---
1-1/4 x 3/4	---	---	[0.67] ---
1-1/4 x 1	2.24	[---] 14.66	---
1-1/2 x 3/4	---	[12.42] 20.86	[0.91] ---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

1-1/2 x 1	1.48	[---] 19.64	[0.92] ---
1-1/2 x 1-1/4	[7.73] 7.38	[12.55] 19.07	[1.64] ---
2 x 3/4	---	[16.09] 27.00	[1.31] ---
2 x 1	[14.57] ---	[17.08] 27.41	[1.32] ---
2 x 1-1/4	2.09	[15.24] 24.28	[1.31] ---
2 x 1-1/2	---	[24.44] 27.53	[2.35] ---
2-1/2 x 1	---	---	---
2-1/2 x 1-1/4	4.19	---	[2.57] ---
2-1/2 x 1-1/2	4.66	26.09	[6.10] ---
2-1/2 x 2	4.82	[62.58] 48.76	[18.26] ---
3 x 1-1/2	---	---	[3.64] ---
3 x 2	---	---	---
3 x 2-1/2	---	[---] 64.64	---
4 x 2	---	---	---
4 x 2-1/2	---	---	[25.60] ---
4 x 3	---	---	34.63

SVB COVER TYLER 5 1/4"	[23.75] ---
TAPPING SLEEVE 6 x 6	---
PLASTIC METER BOX	[56.81] ---
CAST IRON METER BOX 5/8 & 3/4, LONG	---
CAST IRON METER BOX 1, LONG	---
HANDLE, BALL VALVE 3/4 TO 1	[6.07] 7.55

MATERIALS UNIT COST

HYDRANT RISER	
6 x 6	145.34
6 x 12	[140.63] ---
6 x 18	[147.43] ---

HYDRANT BURY	
6 x 30	[237.49] 237.49
6 x 36	[251.74] 719.26
6 x 42	[239.12] ---
6 x 48	---

HYDRANTS & ACCESSORIES	
#5 FIRE HYDRANT	[3,054.40] 2,564.32
#2-1/2 WHARF HYDRANT	[---] 741.65
2-1/2" HYDRANT GASKET	[2.26] ---
6" HYDRANT GASKET	[18.30] 56.76
5/8 x 3 HYDRANT BOLTS	---
5/8 x 3 MACHINE BOLTS	---

Corporation Stop	
1/2	---
1/2 x 3/4	[---] 41.47
3/4 x 3/4	[20.29] 20.42
3/4 x 1	34.45
1 x 1	---
1 x 1-1/4	37.28
1-1/4 x 1-1/2	---
1-1/2 x 2	[100.03] ---
2 x 2-1/2	[---] 154.70

BUSHINGS	BRASS	GALV.
1/2 x 3/8	[1.45] 1.90	---
3/4 x 3/8	[2.03] 2.87	---
3/4 x 1/2	[---] 3.00	[0.77] ---
1 x 3/4	[---] 5.86	[0.95] ---
1-1/4 x 3/4	[10.70] 9.70	[0.48] ---
1-1/4 x 1	[---] 7.75	[0.42] ---
1-1/2 x 3/4	[7.40] 7.73	[0.96] ---
1-1/2 x 1	[15.19] 9.90	[1.66] ---
1-1/2 x 1-1/4	[13.50] 11.63	[1.43] ---
2 x 3/4	[10.18] 16.69	[1.98] ---
2 x 1	[---] 17.66	[2.15] ---
2 x 1-1/4	[8.98] 14.66	[6.29] ---
2 x 1-1/2	[20.48] 17.32	[1.78] ---
2-1/2 x 3/4	[21.29] 82.74	---
2-1/2 x 1	[21.42] 39.19	[3.22] ---
2-1/2 x 1-1/4	[24.36] 32.78	[0.88] ---
2-1/2 x 1-1/2	[16.31] 25.93	[2.64] ---
2-1/2 x 2	[---] 29.32	[3.07] ---
3 x 1	---	[3.23] ---
3 x 1-1/4	---	[1.06] ---
3 x 1-1/2	---	10.31
3 x 2	---	[19.93] ---
3 x 2-1/2	[---] 44.40	[9.40] ---
4 x 1-1/2	---	[20.95] ---
4 x 2	---	[19.45] ---
4 x 2-1/2	[60.02] 59.33	[15.37] ---
4 x 3	[93.91] 129.62	[20.60] ---

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

Ball Corporation	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	---
3/4 x 1	---
1 x 1	[78.50] ---
1 x 1-1/4	---
1-1/4 x 1-1/2	---
1-1/2 x 1-1/2	[202.09] 201.42
1-1/2 x 2	---
2 x 2	[326.86] 322.58
2 x 2-1/2	---

3797 Water System Development Fees

**Water System Development Fund (Chapter 3.92, MCC)
Water System Development Fee Per Equivalent Single Dwelling**

Charter 8-11.4(2)
14.07.030

[Meter Size]	Source	Transmission	Storage	Fee
	<u>\$3,541</u>	<u>\$900</u>	<u>\$1,050</u>	<u>\$5,491</u>
5/8-inch.....	5,789	3,859	2,412	\$12,060
3/4-inch.....	9,064	6,043	3,777	\$18,884
1 inch.....	16,011	10,674	6,671	\$33,356
1-1/2 inch.....	34,535	23,023	14,390	\$71,948
2 inch.....	60,006	40,004	25,002	\$125,012
3 inch.....	134,102	89,402	55,876	\$279,380
4 inch.....	238,301	158,867	99,292	\$496,460
6 inch.....	534,688	356,458	222,786	\$1,113,932
8 inch.....	949,165	632,777	395,486	\$1,977,428
10 inch.....	1,482,893	988,595	617,872	\$3,089,360
12 inch.....	2,134,769	1,423,180	889,487	\$4,447,436

Fixture units for single-family dwellings, single-family and accessory dwellings with 5/8", 3/4", and 1" meters shall be as follows:

Meter Size	Included with fee	Additional unit cost	Maximum additional units
5/8-inch.....	31	\$389	11
3/4-inch.....	53	\$356	14
1 inch.....	128	\$261	32]

Development Review Fees:

Building Permit for Single Family.....	\$350
Building Permit for Non-Single Family.....	\$1,250
Construction Permit (CON).....	\$3,000
Roadway Permit.....	\$3,000

The director has discretion to waive the water development fee for properties in which a water meter was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency.

14.07.080(F) 5587

Water system development fee rates as of April 1993, will apply to requests of applicants on the priority list for upcountry, pursuant to Section 14.13.090, MCC, as of October 31, 2001, up to a maximum of three lots.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
		Additional meters for existing accessory dwellings may be requested at premises presently provided water service and, if granted, are subject to one half of the water system development fee.		14.07.070	
		Any applicant for a building permit for an accessory dwelling shall pay one half of the water system development fee for the size meter required to be installed. If the accessory dwelling is later subdivided from the premises, the applicant for the subdivision shall pay the balance of the water system development fee in effect at the time of subdivision upon proof of the initial one-half payment and, upon the director's request, will be required to relocate the meter.		14.07.080	
		Any applicant for a building permit for any structure shall be exempted from paying the water system development fee, upon proof presented, that the structure or the premises on which the structure is located does not require water service or additional water service from the department's system, or that the applicant or the applicant's predecessor in interest had already paid the required water system development fee.			
		Any temporary meter is exempt from the water system development fee.			
		Any application for water service within 36 months after removal under the procedures set forth in this title are exempt from the water system development fee.			
		In addition, any applicant for a water meter may be exempt from paying the full amount of the water system development fee as specifically set forth in the annual budget.			
Board of Water Supply Appeals Fees		Appeals\$300 Filing Fee		14.11.030	
		Fee for filing appeal may be refunded if board renders final decision and order authorizing refund in full or in part of filing fee.			
Late Fees		Service charge to all late payments over 30 days1% per month	16-7 4(b)		
Tenant Deposit		A tenant (including a lessee or licensee) may be required to provide a lump sum deposit equal to a two billing period estimate, as collateral for future billings.		14.10.010	
Water Shortage Penalty		Violation of "Water Conservation and Control of Water Usage During Water Shortage" \$750 per violation		14.06A.090	
		Reinstallation fee for water meter removed..... \$100		14.06A.090	

BFED Committee

From: Tiare P. Horner <Tiare.P.Horner@co.maui.hi.us>
Sent: Wednesday, March 25, 2026 12:45 PM
To: BFED Committee
Cc: Lesley J. Milner; Kristina Angeline C. Cabbat; Janina E. Agapay; Shirley Blackburn
Subject: (BFED-1) (BD-04)
Attachments: (BFED-1) (BD-04).pdf; 07 - FY 2027 Appendix C CIP Description Clean.xlsx; 2026-03-04 Water Supply IGA SRF Loans FY27.docx; 2026-03-09 Reso Fuel Tax Rates FY2027.DOCX; 2026-03-17 Capital Improvement Program Bill FY27.docx; 2026-03-17 Lapsed Bond Bill FY27.docx; 2026-03-23 FY27 Bond Authorization Bill.docx; Capital Program Bill, App B Graphs, Tables Im.doc; 01- FY 2027 Operating Budget.xlsx; 2 - FY 2027 General Budget Provisions.doc; 03 - FY 2027 App A-I Grant Revenue.xlsx; 04 - FY 2027_ALPHA_ App A-II_Special Purpose Revenues.xlsx; 05 - FY 2027 App B Rates & Fees_Clean.doc; 05 - FY 2027 App B Rates & Fees_Ramseyer.doc

Categories: Question

Aloha,

Please see attached correspondence.

Please reach out should there be further information needed relating to these attachments.

Mahalo,

Tiare P. Horner
Budget Specialist

County of Maui
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Wailuku, HI 96793
Direct Line – 808.270.7517
Email – Tiare.P.Horner@co.maui.hi.us