

MICHAEL P. VICTORINO
Mayor

LORI TSUHAKO
Director

LINDA R. MUNSELL
Deputy Director



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DEPARTMENT OF HOUSING
& HUMAN CONCERNS
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7805

February 11, 2020

Ms. Michele M. Yoshimura *MJ*
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 2/13/20
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: GRANT REVENUE – DEPARTMENT OF HOUSING AND HUMAN CONCERNS – HUMAN CONCERNS PROGRAM – HOME DELIVERED MEALS VOLUNTARY CONTRIBUTIONS

In accordance with Ordinance 4988, Bill No. 36 (2019), Draft 1 Fiscal Year 2020 Budget, this letter serves as notification that the Home Delivered Meals voluntary contributions received from senior program participants will exceed the budgeted amount of \$90,000 by \$14,000. We are expecting a total of \$104,000 to be received in this program. All of the voluntary contributions received will be used to pay for Home Delivered Meals program personnel.

Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,

Lori Tsuhako

LORI TSUHAKO, LSW, ACSW
Director of Housing and Human Concerns

COUNTY COMMUNICATION NO. 20-129