

ALAN M. ARAKAWA
MAYOR



RECEIVED KEITH A. REGAN
MANAGING DIRECTOR

2018 MAR 29 AM 8:59

OFFICE OF THE MAYOR OFFICE OF THE
COUNTY COUNCIL
Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

March 27, 2018

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Handwritten signature of Keith A. Regan, dated 3/27/18.

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (BD-3) (BF-1)

Pursuant to your letter dated March 9, 2018, attached herewith is the breakdown of the estimated change in revenues based on each change proposed in Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Fiscal Year July 1, 2018 to June 30, 2019.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

Handwritten signature of Sananda K. Baz.

SANANDA K. BAZ
Budget Director

Attachment
xc: Mayor Alan M. Arakawa

DEPT: BUDGET
CODE: BD-3
DATE: 3/27/17

Appendix B Rates and Fees			
Department	Rate Increase (%)	Increases in Revenue	Budget Notes
1 Department of Environmental Management			
Wastewater- Sewer Fund	3	\$1,061,879	
Solid Waste		\$2,565,135	
Landfill Disposal		\$975,135	Refuse increase - unit charge from \$90 to \$97 (per ton for MSW) Refuse increase - special handling: various Refuse increase - Interim Fee Schedule (No/inoperable scales): Cat I - \$77 to \$80 Cat II - \$152 to \$158 Cat III - \$222 to \$231 Cat IV - \$247 to \$256 Cat V - \$424 to \$441 Cat VI - Various
Refuse collection		\$1,590,000	\$27 to \$32 = 18.51% Maui and Molokai \$14 to \$16 = 14.28% Lanai
2 Department of Finance			
Registration of Motor Vehicles		\$178,500	

****All other proposed changes were minor and were not included in estimated revenues.**