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COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 13, 2024

Ms. Luana Mahi, Director
Office of Economic Development
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Mahi:

SUBJECT: OPERATIONAL AND BUDGETARY REVIEW OF ENVIRONMENTAL PROTECTION GRANTS ADMINISTERED BY THE OFFICE OF THE MAYOR (ADEPT-1(3))

Thank you for your response to the correspondence dated February 23, 2024, relating to this matter.

May I please request status updates on the following line items and conditions listed in the Fiscal Year 2024 Budget, for the Office of the Mayor, Administration Program:

- Environmental Protection: Up to \$600,000 must be used for watershed management planning and implementation by Maui Environmental Consulting, Inc. or Central Maui Soil and Water Conservation District.
- Environmental Protection: Up to \$103,240 must be used for the Maui Nui Seabird Recovery Project.
- Green Building and Resilient Housing: \$100,000.
- Maui Invasive Species Committee for eradication of coqui frog, little fire ants, miconia, and other invasive species: \$2,800,000.

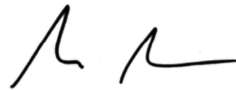
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- Maui County Wetlands for continuing the wetland restoration work of Save the Wetlands Hui, 'Āina Kuko'a o Waiohuli Kai, and Rooted Kekahi Me Ka 'Āina: \$600,000.

May I further request a response by **March 20, 2024**. To ensure efficient processing, please transmit your response to adept.committee@mauicounty.us and include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Sam Tanck at ext. 7140, or Pauline Martins at ext. 8039).

Sincerely,



GABE JOHNSON, Chair
Agriculture, Diversification,
Environment, and Public
Transportation Committee

adept:ltr:001(3)aed02:sgt

Attachment

cc: Mayor Richard T. Bissen, Jr.

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(5) Hawai'i Animal Rescue Foundation	0	150,000	150,000
8. Department of Liquor Control – Liquor Fund			
a. Liquor Control Program	1,787,830	527,288	2,315,118
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
b. Administrative Overhead Charge	0	1,251,481	1,251,481
9. Department of Management			
a. Management Program	1,829,101	3,689,755	5,518,856
(1) Disbursement for salaries and premium pay is limited to 21.0 equivalent personnel.			
(2) Grant to Maui County Veterans Council	0	20,000	20,000
(3) Grant to Maui Economic Opportunity, Inc.	0	50,500	50,500
(4) Grant to Molokai Veterans Caring for Veterans	0	15,000	15,000
(5) Grant to West Maui Veterans Club	0	5,000	5,000
b. Information Technology Services (ITS) Program	5,506,616	16,166,872	21,673,488
(1) Disbursement for salaries and premium pay is limited to 64.0 equivalent personnel.			
10. Office of the Mayor			
a. Administration Program			
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	2,598,028	2,078,932	4,676,960
(2) Grant to Akaku: Maui Community Television	0	140,000	140,000
(3) Renewable Energy Programs	0	100,000	100,000
(4) Environmental Protection	0	1,550,000	1,550,000
(i) Maui Nui Marine Resource Council, Inc. for \$325,000.			
(ii) Up to \$600,000 must be used for watershed management			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
planning and implementation by Maui Environmental Consulting, Inc. (MEC) or Central Maui Soil and Water Conservation District.			
(iii) Up to \$103,240 must be for the Maui Nui Seabird Recovery Project.			
(iv) Up to \$40,000 must be for the Ha'ikū Community Association for two independent contractor positions and lab fees and coordination with the online NRDS database.			
(5) Green Building and Resilient Housing	0	100,000	100,000
(6) Maui Invasive Species Committee for eradication of coqui frog, little fire ants, miconia, and other invasive species.	0	2,800,000	2,800,000
(7) Maui Soil/Water Conservation (i) Up to \$90,000 must be for upcountry drought resiliency and storm water reuse.	0	411,000	411,000
(8) Soil/Water Conservation – Molokai/Lāna'i	0	30,000	30,000
(9) Ho'ahu Energy Co-op Molokai	0	200,000	200,000
(10) Kohala Coast Urgent Care LLC	0	250,000	250,000
(11) Maui County Wetlands for continuing the wetland restoration work of Save the Wetlands Hui, 'Āina Kuko'a o Waiohuli Kai, and Rooted Kekahi Me Ka 'Āina.	0	600,000	600,000
(12) Grant to establish a safe sleeping zone for houseless people.	0	200,000	200,000
b. Budget Program	545,012	121,337	666,349
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			