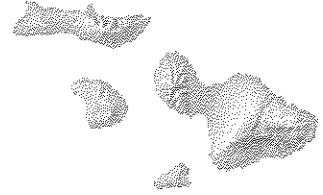
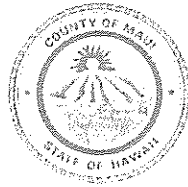


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director

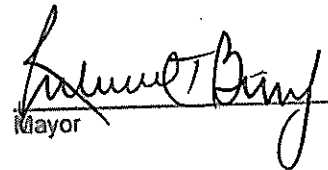


OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

November 8, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 11/9/23
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

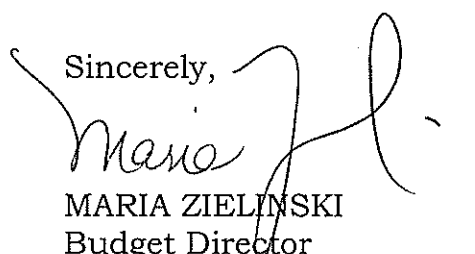
Dear Chair Sugimura:

**SUBJECT: BILL 100 (2023), AMENDING FISCAL YEAR 2024 BUDGET:
APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT
(BFED-44)**

Pursuant to your correspondence dated November 2, 2023, please see attached Bill 100, CD1 (2023).

Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,


MARIA ZIELINSKI
Budget Director

Attachment

ORDINANCE NO. _____

BILL NO. 100, CD1 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Management, is amended by adding a new grant entitled "Office of Justice Programs Bureau of Justice Assistance – Byrne Discretionary Community Project Funding/Byrne Discretionary Grant Program" in the amount of \$180,000, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024	
<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
7. Department of Management	
a. Department of Housing and Urban Development, Community Development Fund	11,000,000
b. Department of Homeland Security Appropriations Bill	1,400,000
c. National Fitness and HMSA Hawai'i State Campaign Grants	160,000
<u>d. Office of Justice Programs Bureau of Justice Assistance – Byrne Discretionary Community Project Funding/Byrne Discretionary Grant Program</u>	<u>180,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

BFED Committee

From: Kristina Cabbat <Kristina.Cabbat@co.maui.hi.us>
Sent: Thursday, November 9, 2023 3:25 PM
To: BFED Committee
Cc: Lesley Milner; Maria Zielinski; Michelle Santos; James G. Krueger; Yvette Bouthillier
Subject: Bills 96, 97, 100, 101
Attachments: Bill 100_Managmenet_BFED 44.pdf; Bill 101_Police_BFED 45.pdf; Bill 96_Mayor_BFED 40.pdf; Bill 97_DHHC_BFED 41.pdf

Please see attached letters from Budget Director.

Thank you,

Kristina Cabbat

Budget Specialist
200 South High Street,
Wailuku, HI 96793
Phone No: (808) 270-7217
Email: kristina.cabbat@co.maui.hi.us