

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

December 11, 2018

**Committee**  
**Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 13, 2018, makes reference to County Communication 18-247, from Councilmember Riki Hokama, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year (“FY”) 2019.

By correspondence dated November 1, 2018, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs, FY 2019 Budget, for the Department of Police (“Department”), by increasing the grant appropriation entitled “Department of Transportation Highway Safety Grants” by \$191,676 to address highway safety concerns.

Your Committee notes funds from the Highway Safety Grants were approved by the Department of Transportation (“DOT”) for the following projects: Seat Belt Enforcement, \$100,766; Child Restraint Program, \$62,475; Distracted Driving Enforcement, \$78,149; Traffic Services, \$122,300; Impaired Driving/Youth Deterrence, \$578,460; Traffic Records Grant, \$94,080; and Speed Enforcement, \$163,444.

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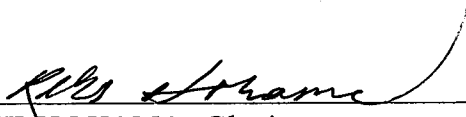
The Budget Director said the Department received an award from the DOT Highway Safety Grants in excess of the \$1,008,000 already included in the FY 2019 Budget. He said a budget amendment is required to recognize the additional funds.

A representative from the Department said the funds would be used for training and enforcement efforts that are not included in the annual budget.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading. Committee Chair Hokama and members Atay, Carroll, Cochran, Crivello, King, and Sugimura voted "aye." Committee Vice-Chair White and member Guzman were excused.

Your Budget and Finance Committee RECOMMENDS that Bill \_\_\_\_\_ (2018), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
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RIKI HOKAMA, Chair

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF POLICE  
(DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for Department of Transportation Highway Safety Grants by \$191,676, to read as follows:

"9. Department of Police

a. Bulletproof Vest Partnership (BVP) Program		15,000
b. Department of Health (DOH) Grants		416,262
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.		
c. Department of Transportation Highway Safety Grants	[1,008,000]	<u>1,199,676</u>
d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)		51,000
e. Edward Byrne Memorial Justice Assistance Grants		96,000
f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)		109,000
g. Hawaii Community Foundation Grant		1,000
h. High Intensity Drug Trafficking Areas (HIDTA)		130,000
i. Office of Youth Services Grants		175,000
j. Organized Crime Drug Enforcement Task Force (OCDETF) Program		1,000
k. Paul Coverdell Forensic Sciences Improvement Act		5,000
l. State E911 Wireless Commission		2,000,000
m. State Farm Neighborhood Assist Grant		1,000

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|---|---------|
| n. State and Federal Assets Forfeiture Program  | 100,000 |
| (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds. |         |
| o. Violence Against Women Act (VAWA) - State Attorney General                                 | 53,000" |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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JEFFREY UEOKA  
Deputy Corporation Counsel