

**HOLD FOR MEETING**

April 8, 2019

MEMO TO: EDB-1 File

F R O M: Tamara Paltin  
Councilmember JP

SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) (TP-1-CC)

Please accept the following questions regarding the FY 2020 Budget:

**Corporation Counsel**

1. Please provide the purpose of the expenditures by fiscal year, and reasons for the monetary differences between the multi-year expenditures (FY-17 through FY-20), including the significant 379.13% increase of \$548,517 for FY-19 as listed under the department's "Operations - Other Costs" category. Also, please explain how these costs correlate to "Miscellaneous Other Costs" for the Legal Services Program.  
(Narrative, pg. 102, 107 / Details, Pg. 1-7/ Index Code 905022B-6221)
2. Please provide details regarding the Card Access System for the Department of Parks and Recreation.  
(Narrative, pg. 107, Index Code 905310C- 705/ Details, pg. 1-9)
3. Why are we paying \$12,584 in FY-19 and FY-20 for computer software when we didn't pay for this expense in FY-17 and FY-18? Is this an annual expense?
4. In the department's Legal Services Program, "Professional Services" increased 240.7% from FY-18 to FY-19 then continues at \$43,000 for FY-20. Please explain this continued increase and need for "Professional Services." (Details, pg. 1-6)
5. Please explain the 52.97% increase of \$15,002 in Airfare/ Transportation from FY-18 to FY-19. What is the continued need for this higher amount?  
(Details, pg. 1-6)
6. Please explain why annual employee appraisals and evaluations are not included as a key goal of the Department.

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7. Please explain why reducing the number of cases thrown out on technicalities is not a key goal of the department.
8. May I suggest ensuring the titles of ordinances accurately reflect what is included in the text of an ordinance as a goal for the department for FY-20.

Thank you for your attention to these questions. Please contact my office at ext. 5504 if further clarification is required.