

ORDINANCE NO. _____

BILL NO. 184 (2022)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES -
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2023,
HIGHWAY BEAUTIFICATION AND DISPOSAL OF ABANDONED OR DERELICT
VEHICLES REVOLVING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), "Fiscal Year 2023 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2023, is hereby amended as it pertains to Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund by changing the title to Highway Beautification, Abandoned Vehicle, and Tourism – Related Traffic Congestion Revolving Fund, to read as follows:

**"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2023**

	<u>ESTIMATED BALANCE AS OF 6/30/2022</u>	<u>ANTICIPATED REVENUES FOR FY 2023</u>	<u>TOTAL FOR FY 2023</u>
E. Highway Beautification [and Disposal of Abandoned or Derelict Vehicles] , <u>Abandoned Vehicle, and Tourism – Related Traffic Congestion</u> Revolving Fund (Section 3.25.030, Maui County Code)	569,801	1,654,794	2,224,595
(1) Disbursement for salaries and premium pay is limited to \$127,388 and 2.0 equivalent personnel for the Environmental Protection and Sustainability Program.			
(2) Up to \$1,366,935 must be for disbursement for operations or services for the Environmental Protection and Sustainability Program.			
(3) Disbursement for equipment is limited to \$115,000.			
(4) Up to \$10,000 must be for Teens On Call to maintain the Paia By-Pass.			

- (5) Up to \$347,083 must be for disbursement for operations or services for the Highway Beautification Street Tree Trimming Program.
- (6) Up to \$50,000 must be for trash pick-up and removal of abandoned vehicles within the Hāmākualoa Open Space Preserve.”

SECTION 2. Material to be repealed is bracketed. New material is underscored.

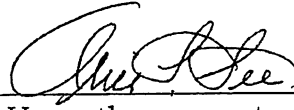
SECTION 3. This Ordinance takes effect on January 1, 2023.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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VEHICLES REVOLVING FUND

This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix A, Part II, Special Purpose Revenues - Schedule of Revolving/Special Funds for Fiscal Year 2023, as it pertains to Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund by changing the title to Highway Beautification, Abandoned Vehicle, and Tourism – Related Traffic Congestion Revolving Fund.

I, JAMES G.M. KRUEGER, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 184 (2022) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 4th day of November, 2022, by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Kelly T. King.

DATED at Wailuku, Maui, Hawaii, this 7th of November, 2022.



JAMES G.M. KRUEGER, DEPUTY COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.