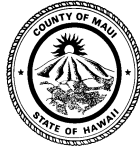


Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

January 3, 2024

Ms. Maria Zielinski, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Zielinski:

**SUBJECT: BILL 136 (2023), AMENDING THE FISCAL YEAR
2024 BUDGET: OFFICE OF THE MAYOR
(ADMINISTRATION PROGRAM); AND EAST MAUI
WATER AUTHORITY (BFED-63)**

The Budget, Finance, and Economic Development Committee is in receipt of Bill 136 (2023), as attached, which proposes to split the East Maui Water Authority from the Office of the Mayor and recognize it as a separate department.

May I please request your response to the following:

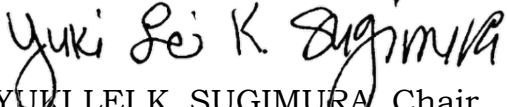
1. Please explain the basis for recognizing the East Maui Water Authority as a separate department from the Office of the Mayor. Under this rationale, if other water authorities are created, would they also be recognized as separate departments?
2. Please provide the position titles for the 3.0 equivalent personnel and indicate whether the positions are appointed or civil service. Further, has the Salary Commission established the salary for the Director of the East Maui Water Authority? If so, what is the salary?
3. Please explain why no funding is being transferred for Category B - Operations & Equipment.

Ms. Maria Zielinski
January 3, 2024
Page 2

May I further request you transmit your response to bfed.committee@mauicounty.us by **January 12, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,


YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:063abd01:jgk

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 136 (2023)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM; AND EAST MAUI WATER AUTHORITY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 3.B.10.a.(1), is amended to reduce Category A – Salaries, in the amount of \$223,290, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
10. Office of the Mayor			
a. Administration Program			
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	[2,598,028] <u>2,374,738</u>	2,078,932	[4,676,960] <u>4,453,670"</u>

SECTION 2. Fiscal Year 2024 Budget, Section 3.B, is amended to add a new appropriation for the East Maui Water Authority, Administration Program, Category A – Salaries, in the amount of \$223,290, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
<u>19. East Maui Water Authority</u>	<u>223,290</u>	<u>0</u>	<u>223,290"</u>
<u>a. Administration Program</u>			
<u>(1) Disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.</u>			

SECTION 3. Material to be repealed is bracketed. New material is underscored.


SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Greg A. See", written over a horizontal line.

Upon the request of the Mayor.

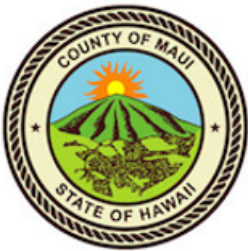
BFED Committee

From: BFED Committee
Sent: Thursday, January 4, 2024 11:10 AM
To: Maria Zielinski
Cc: BFED Committee; Lesley Milner; Michelle Santos; Zeke Kalua
Subject: please read re: BILL 136 (2023), AMENDING THE FISCAL YEAR 2024 BUDGET: OFFICE OF THE MAYOR (ADMINISTRATION PROGRAM); AND EAST MAUI WATER AUTHORITY (BFED-63). . .
Attachments: 063abd01 revised signed.pdf

Ms. Zielinski: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated January 3, 2024, and respond by **01/12/2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you,



Yvette Bouthillier

Senior Committee Secretary

County of Maui | Office of Council Services

Email: Yvette.Bouthillier@mauicounty.us

Office: (808) 270-7758