

ORDINANCE NO. _____

BILL NO. 109 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, OFFICE OF THE MAYOR,

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Office of the Mayor, is amended by increasing the appropriation for the Community Development Block Grant (CDBG) Program by \$1,478,750; deleting projects for Maui Family Support Services, Inc. and County of Maui, Department of Fire and Public Safety; adding a project for County of Maui; and adding a new appropriation for "CDBG-Coronavirus Program" in the amount of \$1,726,202 with line items for a project for County of Maui and Program Administration, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024**

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
8. Office of the Mayor	
a. Community Development Block Grant (CDBG) Program	[1,829,334]
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	<u>3,308,084</u>
[(2) Maui Family Support Services, Inc. Project: Exterior Rehabilitation of MFSS Building (a) Rehabilitation of walls, gutter system, and irrigation system.]	
[(3) County of Maui, Department of Fire and Public Safety Project: Lāna'i Fire Tanker (a) Acquisition for Fire Tanker apparatus to serve the Lāna'i community.]	
[(4)] (2) Ka Hale A Ke Ola Homeless Resource Centers, Inc. Project: Phase 4, Building 4 (a) Rehabilitation of Building 4 (approximately 2 studio units and 2 two-bedroom units) will ensure a safe and habitable facility for houseless families (30-year old building).	
[(5)] (3) Community Development Block Grant (CDBG) Program Administration.	

(4) County of Maui

Project: Affordable Rental Housing for Kupuna

(a) Acquisition of multiple condo units to provide permanent affordable rental housing to kupuna displaced by the Maui Wildfires.

b. Workforce Innovation and Opportunity Act (WIOA) 1,221,938

(1) Disbursement for salaries and premium pay is not restricted by Section 5.

c. State of Hawai'i, Broadband Community Engagement Funding 100,000

d. Coronavirus State Fiscal Recovery Fund (CSFRF) 12,500,000

e. CDBG-Coronavirus Program 1,726,202"

(1) County of Maui

Project: Affordable Rental Housing for Kupuna

(a) Acquisition of multiple condo units to provide permanent affordable rental housing to kupuna displaced by the Maui Wildfires in order to prevent crowding and reduce the possibility of future Coronavirus outbreaks.

(2) CDBG-Coronavirus Program Administration

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.