

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



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REFERENCE NO. **BD-BA 24-76**

April 12, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date 4-12-24

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF POLICE, FISCAL YEAR 2024 BUDGET

On behalf of the Department of the Prosecuting Attorney, I am transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF POLICE, FISCAL YEAR 2024 BUDGET."

The purpose of the proposed resolution is to authorize the transfer of an unencumbered appropriation balance of \$36,161 within the Department of Police, from the Investigative Services Program, Category A (Salaries), to the Investigative Services Program, Category B (Operations & Equipment), in order to cover \$36,161 in costs for an electrical service panel for morgue overflow storage containers.

Alice L. Lee, Chair
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In order to run using electricity rather than generators, these containers have been operating with a temporary service panel. The requested funds would be used for the installation of new permanent electrical panels that will help benefit the additional electricity consumption.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,


LESLEY MILNER
Acting Budget Director

Attachment

cc: John Pelletier, Chief of Police