

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

F R O M: Tamara Paltin
Councilmember JP

SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) (TP-2-FS)

Please accept the following questions regarding the proposed FY 2020 Budget:

Fire and Public Safety

1. Please provide a list of the Department's eight core competency shortcomings identified by the accreditation report and explain which shortcomings have been addressed thus far and how. (*Narrative, pg.237, Goal 1.1*)
2. Please explain how the department has decreased energy consumption. Please list the department's strategies for decreasing energy consumption by 2% during FY-20? (*Narrative, pg.237, Goal 2.1*)
3. What will happen to the six CPR mannequins, twenty turnouts, and 1" and 1.5" nozzles that will be replaced? (*Narrative, pg. 243*)
4. What will happen to sedan that will be replaced? (*Narrative, pg. 240*)
5. Both the Budget Narrative (pg.238) and Details (7-1) list the change amount from FY-19 to FY-20 at \$630,639 in the administration program. However, the expansion budget request on page 240 of the Narrative lists the change amount at \$870,908. Does this indicate that \$240,269 of requests were not fulfilled? Please explain this discrepancy. (*Narrative, pg. 238, 240 / Details 7-1*)
6. Please list the 250 new certification trainings done annually and the percentage of personnel attending these trainings. (*Narrative, pg.245, Goal 3.1*)
7. What is the lifespan of a turnout, CPR mannequin, and a nozzle?

8. Are uniformed ocean safety officers included in the annual physical exams? If not, why? (*Narrative, pg.246*)
9. Are uniformed ocean safety officers included in position appropriate medical exams and fitness assessments? If not, why?
(*Narrative, pg.247, Goal 3.1*)
10. Are uniformed ocean safety officers included in the tracking of work related injuries to incorporate applicable exercises into the fitness routine? If no, why not? (*Narrative, pg. 247, Goal 3.3*)
11. What will happen to the 4-WD diesel crew cab truck proposed to being replaced? (*Narrative, pg. 255 / Details, pg. 7-59*)
12. What will happen to the Titanium Folding stokes baskets that will be replaced? (*Narrative, pgs. 254-255 / Details, pg. 7-57, 7-59*)
13. Have Grant awards for FY-20 been secured? (*Narrative, pg. 257*)
14. How many inspections led to weed abatement clearing? How are inspection locations chosen? Have weed abatement inspections been done on all vacant government lands (county and/or state)?
(*Narrative, pg. 260, Goal 1.2*)
15. What is needed to reach 100% of plans reviewed within 30 days of the application date? (*Narrative, pg. 254, Goal 1.1*)
16. What is considered minimum staffing for all 12 lifeguard towers? What is needed to decrease the percentage of towers staffed below optimal level to 0%? (*Narrative, pg. 267, Goal 1.4*)
17. Does the State of Hawaii Makena Lifeguard services grant award cover the counties' costs for Makena? Has the grant award amount been secured for FY-20? If not, what needs to be done to cover the state's full obligation?
18. Given the natural disaster driven events of FY-19 to date and the expected population/development growth, do we have adequate front line uniformed officers to sufficiently respond moving forward?
19. Why the 65.9% increase in professional services for the public safety commission to \$9,100? Were meeting minutes not previously done?

(Details, pg. 7-9)

20. In FY-19 there was an 88.3% increase in small equipment from FY-17 and FY-18, why the continued need for this in FY-20?

(Details, pg. 7-14)

21. What is the need for overtime and standby pay for Fire Prevention Bureau?

(Details, pg. 7-61)

22. What are the miscellaneous other costs for the fire fighter safety guide? (FY-19 had a total 65.5% increase from FY-18 that has continued into FY-20)

(Details, pg 7-63)

23. What will be done with the five rescue boards that are being replaced?

(Details, pg. 7-72)

24. Please explain why timely employee appraisals/evaluations are not included as a key goal of the Department.

Thank you for your attention to these questions. Please contact my office at ext. 5504 if further clarification is required.