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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

December 14, 2015

Ms. Carol Reimann, Director
Department of Housing and Human Concerns
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Reimann:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2016 BUDGET (GRANT TO MAUI FAMILY LIFE CENTER; GRANT TO KA HALE A KE OLA; ESTABLISHING A HOMELESS PROGRAMS DIVISION; AND ACQUISITION OF SPACEMAX SHELTER UNITS) (BF-38(26))

The Budget and Finance Committee is in receipt of correspondence from the Budget Director, dated November 25, 2015, transmitting proposed bills amending the Fiscal Year 2016 Budget for the purposes of acquiring and operating temporary shelters for homeless individuals and establishing a Homeless Programs Division within the Department of Housing and Human Concerns. The amendments propose increasing expenditures from the General Fund and Bond Fund to cover the cost of these new services.

May I request you explain how the Department intends to offset the cost of these new services so that increased burden on the General Fund and Maui County's tax payers does not occur in Fiscal Year 2017.

May I further request your response be transmitted **no later than December 22, 2015**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Ms. Carol Reimann
December 14, 2015
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Should you have any questions, please contact me or the Committee staff (Jordan Molina at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a large, sweeping flourish extending to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:ltr:038(26)ahc01

cc: Mayor Alan M. Arakawa
Budget Director