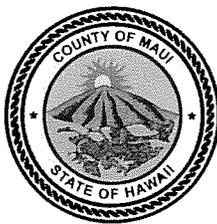


ALAN M. ARAKAWA  
Mayor

TEENA M. RASMUSSEN  
Economic Development Director



**OFFICE OF ECONOMIC DEVELOPMENT**

COUNTY OF MAUI

2200 MAIN STREET, SUITE 305, WAILUKU, MAUI, HAWAII 96793, USA

Telephone: (808)270-7710 Facsimile: (808)270-7995 Email: economic.development@mauicounty.gov

April 3, 2018

Mr. Sananda K. Baz *SKB*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, HI 96793

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

*Alan M. Arakawa* 4/4/18  
Mayor Date

OFFICE OF THE  
COUNTY COUNCIL

2018 APR -6 AM 8:24

RECEIVED

For Transmittal to:

Honorable Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, HI 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (ED-2) (BF-1)

Pursuant to Council letter dated March 12, 2018, I am transmitting the response from the Office of Economic Development.

Please see the attached pages and should you have any questions, please contact me at 270-7224.

Sincerely,

*Teena M. Rasmussen*  
Teena M. Rasmussen, Director

Attachment

Grantee	Project Title	GRANT #	FY	AMOUNT	Remaining	Execution
West Maui Soil & Water	Clerical & Tech Support	G4549	FY18	\$175,000.00	\$87,500.00	24-Sep-17
Tri-Isle RC&D	Axis Deer Management Kula Ag Park	G4552	FY18	\$30,000.00	\$4,900.10	24-Aug-17
Tri-Isle RC&D	Maui Costal Dune Restoration	G4553	FY18	\$20,000.00	\$11,892.47	11-Oct-17
Lokahi Pacific	Festivals of Aloha	G4554	FY18	\$80,000.00	\$0.00	8-Sep-17
Maui County Visitor Association	Maui Nui Tourism Improvement Initiative	G4557	FY18	\$4,000,000.00	\$1,000,000.00	21-Sep-17
Tri-Isle RC&D	Emma Farden Sharpe Hula Festival	G4558	FY18	\$10,000.00	\$0.00	17-Oct-17
Makawao Merchant's Association	Makawao Town Party	G4563	FY18	\$42,000.00	\$10,500.00	10/11/2017
Project S.E.A.-LINK*	Ridge to Reef	G4564	FY18	\$10,000.00	\$0.00	19-Oct-17
Valley Isle Road Runners	Maui Marathon	G4565	FY18	\$4,200.00	\$0.00	30-Oct-17
Kahana Canoe Club	Maui Nui Canoe Race	G4566	FY18	\$10,000.00	\$0.00	30-Oct-17
The Friends of DT Fleming	Seeds of Hope	G4567	FY18	\$32,500.00	\$3,252.00	10/19/2017
Maui Huliau Foundation	Huliau Environmental Filmmaking	G4570	FY18	\$20,000.00	\$9,221.56	10/17/2017
Maui Native Hawaiian Chamber	Annual Biz Fest	G4571	FY18	\$10,000.00	\$0.00	12/1/2017
Ma Ka Hana Ka `Ike	Mahele Farm	G4573	FY18	\$20,000.00	\$20,000.00	11/17/2017
Ma Ka Hana Ka `Ike	Building Program	G4583	FY18	\$90,000.00	\$90,000.00	11/17/2017
Maui Economic Opportunity	Microenterprise Program	G4584	FY18	\$265,000.00	\$132,500.00	11/17/2017
Lahaina Town Action	Annual Town Events	G4585	FY18	\$40,000.00	\$20,200.63	11/21/2017
Lahaina Town Action	Lahaina Boat Days	G4586	FY18	\$25,000.00	\$14,920.00	11/21/2017
Theatre Theatre Maui	West Maui Theatre Project	G4587	FY18	\$24,000.00	\$3,440.49	11/17/2017
Maui Nui Marine Resource Council	Coral Reef Recovery	G4588	FY18	\$169,000.00	\$42,250.00	11/21/2017
Tri-Isle RC&D	Maui School Garden Network	G4589	FY18	\$25,000.00	\$5,875.00	11/17/2017
Paia Town Association	Strategic Planning	G4590	FY18	\$50,000.00	\$34,426.64	12/1/2017
Maui Chamber of Commerce	Made in Maui County Festival	G4591	FY18	\$129,500.00	\$19,862.20	12/5/2017
Kula Elementary School	Keokea Ag Science Program	G4596	FY18	\$10,750.00	\$10,750.00	12/29/2017
Molokai Community Service Council, Inc.	Joy to the World	G4600	FY18	\$15,000.00	\$15,000.00	12/29/2017
Maui Economic Development Board, Inc.	Economic Diversification	G4603	FY18	\$800,000.00	\$400,000.00	12/29/2017
Tri-Isle RC&D	Molokai-Lanai Soil & Water Conservation District	G4605	FY18	\$22,000.00	\$2,200.00	12/29/2017
Maui Economic Development Board, Inc.	Ka Ipu Kulkui Fellows Program	G4609	FY18	\$25,000.00	\$5,208.36	12/29/2017
Maui Nui Botanical Gardens Inc.	Native Hawaiian Plants	G4611	FY18	\$150,000.00	\$150,000.00	12/29/2017
University of Hawaii	CTAHR	G4575	FY18	\$75,000.00	\$75,000.00	1/29/2018

Grantee	Project Title	GRANT #	FY	AMOUNT	Remaining	Execution
Ka Molokai Makahiki, Inc.	Molokai Makahiki	G4593	FY18	\$20,000.00	\$20,000.00	3/12/2018
University of Hawaii	Coqui Frogs	G4594	FY18	\$750,000.00	\$750,000.00	2/8/2018
Hula Halau O Molokai	Molokai Ka Hula Piko	G4595	FY18	\$10,000.00	\$10,000.00	2/6/2018
Kihei 4th Friday	Town Party	G4597	FY18	\$25,000.00	\$20,645.00	2/6/2018
Na Mamo O Mu'Olea	Muolea Management & Limu Festival	G4598	FY18	\$8,000.00	\$8,000.00	3/5/2018
Maui Arts & Cultural Center	Arts in Education	G4601	FY18	\$424,360.00	\$424,360.00	2/8/2018
Maui Arts & Cultural Center	Capital Improvements	G4602	FY18	\$400,000.00	\$400,000.00	1/16/2018
Maui Arts & Cultural Center	Culture and Arts	G4604	FY18	\$318,000.00	\$31,800.00	2/8/2018
Youth in Motion	Molokai Holokai	G4606	FY18	\$10,000.00	\$10,000.00	2/20/2018
250th Celebration of Queen Kaahumanu	250th Celebration of Queen Kaahumanu	G4607	FY18	\$100,000.00	\$46,848.78	2/18/2018
Aha Kukui O Molokai	Kulaia Canoe Festivals	G4608	FY18	\$20,000.00	\$20,000.00	1/8/2018
Hana Arts	Building East Maui's Economy Through Art	G4610	FY18	\$20,000.00	\$20,000.00	1/29/2018
Ka`ehu	Ka`ehu Management Project	G4612	FY18	\$87,000.00	\$23,500.00	1/16/2018
Hawaii Farm Bureau Federation, Maui County	Maui County Farm Bureau	G4613	FY18	\$325,000.00	\$325,000.00	3/5/2018
Hawaii Farm Bureau Federation	Molokai 4H Livestock	G4614	FY18	\$20,000.00	\$20,000.00	2/8/2018
African Americans on Maui	Building Cultural Bridges	G4615	FY18	\$7,500.00	\$1,800.00	2/13/2018
Makawao History Museum	Infrastructure and Community Engagement	G4617	FY18	\$25,000.00	\$25,000.00	2/13/2018
University of Hawaii	Business Research Library	G4618	FY18	\$70,000.00	\$70,000.00	2/20/2018
Hawaii Farmers Union Foundation	Farm Apprentice Mentoring Program	G4619	FY18	\$70,000.00	\$70,000.00	3/5/2018
Maui Chamber of Commerce	Small Business Promotion	G4620	FY18	\$15,085.00	\$15,085.00	3/27/2018
University of Hawaii	Maui Nui Seabird Recovery	G4621	FY18	\$58,000.00	\$58,000.00	3/16/2018
Maui Dance Council	Chance to Dance	G4622	FY18	\$22,000.00	\$22,000.00	2/20/2018
Kihei Community Association	Ahupua`a & River Signs	G4623	FY18	\$24,922.00	\$24,922.00	3/5/2018
Hana Canoe Club	Hana Regatta	G4625	FY18	\$9,000.00	\$9,000.00	3/5/2018
Oahu Economic Development Board	Hawaii Green Growth	G4626	FY18	\$15,000.00	\$15,000.00	3/5/2018
Hui Noeau	Maui Made Holiday Markets	G4627	FY18	\$20,000.00	\$20,000.00	3/21/2018
East Maui Taro Festival, Inc.	East Maui Taro Festival	G4628	FY18	\$18,000.00	\$18,000.00	3/5/2018
Nisei Veterans Memorial Center	Go for Broke	G4629	FY18	\$7,500.00	\$7,500.00	3/5/2018
Lokahi Pacific	Wailuku First Friday	G4631	FY18	\$30,000.00	\$30,000.00	2/20/2018
University of Hawaii	Maui Invasive Species Committee	G4632	FY18	\$895,000.00	\$895,000.00	3/16/2018

Grantee	Project Title	GRANT #	FY	AMOUNT	Remaining	Not Executed / Explanation
Maui Economic Development Board, Inc.	Maui Film Festival	G4599	FY18	\$27,500.00	\$27,500.00	In process, estimated to be executed 4/13/18
Maui Economic Development Board, Inc.	Maui High School Automotive Program	G4624	FY18	\$45,000.00	\$45,000.00	In process, estimated to be executed 4/13/18
Maui Economic Development Board, Inc.	Conference Services: HSBC, Maui Energy, EV Ohana Event, Health Sector	G4630	FY18	\$75,000.00	\$75,000.00	In process, estimated to be executed 4/13/18
ClimbHI	LEI	G4633	FY18	\$3,000.00	\$3,000.00	In process, estimated to be executed 4/13/18
University of Hawaii	Leeward Haleakala Watershed Restoration	G4634	FY18	\$65,000.00	\$65,000.00	In process, estimated to be executed 4/13/18
Hana Cultural Center	Ho`olaulea & KOKO LPFM Radio	G4636	FY18	\$9,000.00	\$9,000.00	In process, estimated to be executed 4/13/18
Lanai Community Association	Lanai Pineapple Festival	G4637	FY18	\$20,000.00	\$20,000.00	In process, estimated to be executed 4/13/18
Maui Community Theater	Iao Theater Restoration	G4638	FY18	\$53,045.00	\$53,045.00	In process, estimated to be executed 4/13/18
Lanai Culture & Heritage Center	Puke Kamali`I Lanai Children's Book	G4641	FY18	\$15,000.00	\$15,000.00	In process, estimated to be executed 5/4/18
Lanai Academy of Performing Arts	Aladdin Jr.	G4642	FY18	\$10,000.00	\$10,000.00	In process, estimated to be executed 5/4/18
National Tropical Botanical Garden	Kahanu Garden	G4643	FY18	\$25,000.00	\$25,000.00	In process, estimated to be executed 5/4/18
Lokahi Pacific	Lanai Business Development	G4644	FY18	\$75,000.00	\$75,000.00	In process, estimated to be executed 5/4/18
Japanese Cultural Society	Gannenmomo	G4645	FY18	\$10,000.00	\$10,000.00	In process, estimated to be executed 5/4/18
Lokahi Pacific	Na Kamehameha Pa`u Parade	G4646	FY18	\$10,000.00	\$10,000.00	In process, estimated to be executed 5/4/18
Maui Food Technology Center	Food Tech Consulting and Export Training	G4647	FY18	\$35,000.00	\$35,000.00	In process, estimated to be executed 5/4/18
Maui County Sister Cities Foundation, Inc.	Sister Cities	G4648	FY18	\$15,000.00	\$15,000.00	In process, estimated to be executed 5/4/18
Hawaiian Kamali`I, Inc.	Ocean-Culture & Canoe Rides	G4649	FY18	\$10,000.00	\$10,000.00	In process, estimated to be executed 5/4/18
Lokahi Pacific	Makawao Rodeo Parade	G4650	FY18	\$10,000.00	\$10,000.00	In process, estimated to be executed 5/4/18
Friends of Old Maui High School	Campus Maintenance and Preservation	G4651	FY18	\$65,000.00	\$65,000.00	In process, estimated to be executed 6/15/18

GRANTEE	PROJECT TITLE	GRANT #	FY	AMOUNT	REMAINING
TRI-ISLE RC&D	Festivals of Aloha	G4192	FY17	\$ 50,000.00	closed
West Maui Soil and Water Conservation District	Technical and Clerical Support	G4333	FY17	\$ 139,000.00	closed
Maui Visitors Bureau	Marketing & Sales	G4335	FY17	\$ 4,200,000.00	closed
MAUI NUIMARINE RESOURCE COUNCIL, INC.	Implementation of the Maui Coral Reef Recovery Plan	G4415	FY17	\$ 75,000.00	closed
MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Ka Ipu Kukui Fellows Leadership	G4451	FY17	\$ 25,750.00	closed
LAHAINATOWN ACTION COMMITTEE	Boat Days in Lahaina	G4452	FY17	\$ 25,750.00	closed
KA MOLOKAI MAKAHIKI, INC.	Molokai Makahiki 2015	G4453	FY17	\$ 20,000.00	closed
FRIENDS OF THE DT FLEMING ARBORETUM AT PUU MAHOE INC.	Pahana Ho'ola - Seeds of Hope	G4455	FY17	\$ 30,000.00	closed
MA KA HANA KA IKE BUILDING PROGRAM	Ma Ka Hana Ka Ike Building Program	G4456	FY17	\$ 90,000.00	closed
MA KA HANA KA IKE BUILDING PROGRAM	Ma Ka Hana Ka Ike Building Program	G4457	FY17	\$ 90,000.00	closed
LAHAINATOWN ACTION COMMITTEE	Lahaina Town Events	G4459	FY17	\$ 50,000.00	closed
MAKAWAO HISTORY MUSEUM	Operation & Development	G4460	FY17	\$ 30,000.00	closed
MAUI HULIAU FOUNDATION	Huliau Environmental Filmmaking Club	G4461	FY17	\$ 14,000.00	closed
PAIA TOWN ASSOCIATION	Strategic Plan Implementation	G4462	FY17	\$ 40,000.00	closed
MAUI DANCE COUNCIL	Chance to Dance	G4463	FY17	\$ 22,000.00	closed
MAUI CHAMBER OF COMMERCE	Made In Maui County Festival	G4472	FY17	\$ 100,000.00	closed
AFRICAN AMERICANS ON MAUI ASSOCIATION	Building Cultural Bridges 2016	G4473	FY17	\$ 5,000.00	closed
HANA ARTS	Building East Maui's Economy through Art	G4478	FY17	\$ 20,000.00	closed
MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Maui Film Festival	G4486	FY17	\$ 25,000.00	closed
KAUPO COMMUNITY ASSOCIATION, INC.	Old Kaupo School Restoration	G4488	FY17	\$ 30,000.00	closed
HANA CANOE CLUB	2016 Hana Regatta Project	G4490	FY17	\$ 8,150.00	closed
HULA HALAU O MOLOKAI	Molokai Ka Hula Piko	G4495	FY17	\$ 10,000.00	closed
EAST MAUI TARO FESTIVAL, INC.	2017 Taro Festival	G4498	FY17	\$ 18,000.00	closed
MOLOKAI COMMUNITY SERVICE COUNCIL, INC.	2016 Christmas Light Parade	G4499	FY17	\$ 13,000.00	closed
MAUI NATIVE HAWAIIAN CHAMBER OF COMMERCE	Annual Hui Holomua Biz Fest	G4500	FY17	\$ 10,000.00	closed
NATIONAL TROPICAL BOTANICAL GARDEN	Kahanu Garden La Makuahina	G4501	FY17	\$ 8,000.00	closed
TRI-ISLE RC&D	Hoaloha `AinaSouth Maui Volunteers	G4502	FY17	\$ 11,500.00	closed
THEATRE THEATRE MAUI	West Maui Youth Theater	G4506	FY17	\$ 17,000.00	closed
UNIVERSITY OF HAWAII	Hawaii Business Research Library	G4508	FY17	\$ 15,000.00	closed
MAUI OLIVE COMPANY, LLC	Equipment for Olive Mill	G4509	FY17	\$ 19,000.00	closed

GRANTEE	PROJECT TITLE	GRANT #	FY	AMOUNT	REMAINING
LANAI COMMUNITY ASSOCIATION	2015 Lanai Pineapple Festival	G4510	FY17	\$ 20,000.00	closed
TRI-ISLE RC&D	4-H Upcountry Fair	G4518	FY17	\$ 35,000.00	closed
HUI NOEAU	Leveraging Electronics	G4475	FY17	\$ 42,000.00	closed
KE AO I KA MAKANI HO'EHA'ILI	Ka'ehu Management Project	G4491	FY17	\$ 75,000.00	closed
OAHU ECONOMIC DEVELOPMENT BOARD	Hawaii Green Growth Initiative	G4485	FY17	\$ 15,000.00	closed
MAUI FOOD TECHNOLOGY CENTER, INC.	Export Opportunity	G4449	FY17	\$ 43,000.00	closed
MAKAWAO MERCHANTSASSOCIATION	Makawao Town Party	G4454	FY17	\$ 40,000.00	closed
MAUI COMMUNITY THEATER	Iao Theater Restoration	G4507	FY17	\$ 53,045.00	closed
MAUI ARTS & CULTURAL CENTER	Technology and Infrastructure	G4479	FY17	\$ 450,000.00	closed
UNIVERSITY OF HAWAII	Hawaii Business Research Library	G4511	FY17	\$ 72,100.00	closed
UNIVERSITY OF HAWAII	FSMA Safety Training	G4496	FY17	\$ 12,400.00	closed
TRI-ISLE RC&D	Molokai-Lanai Soil and Water Conservation District	G4439	FY17	\$ 20,000.00	closed
TRI-ISLE RC&D	School Gardens Growing our Future	G4438	FY17	\$ 15,000.00	closed
TRI-ISLE RC&D	Festivals of Aloha	G4419	FY17	\$ 50,000.00	closed
KAHANA CANOE CLUB	MAUI NUI CANOE RACE	G4458	FY17	\$ 10,000.00	closed
MAUI ARTS & CULTURAL CENTER	Economic DevelopmentCommunity Building	G4465	FY17	\$ 318,270.00	closed
MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Economic Diversification	G4466	FY17	\$ 830,000.00	closed
Kihei 4th Friday	Kihei 4th Friday	G4469	FY17	\$ 25,000.00	closed
MAUI NUIBOTANICAL GARDENS, INC.	Native Hawaiian Plants	G4470	FY17	\$ 150,000.00	closed
MAUI ARTS & CULTURAL CENTER	Arts Education & Innovation	G4471	FY17	\$ 424,360.00	closed
HAWAII FARMERS UNION FOUNDATION	Farm Apprentice Mentoring Program	G4480	FY17	\$ 75,000.00	closed
HUI O WA'A KAULUA	Education Programs	G4482	FY17	\$ 120,000.00	closed
MOLOKAI COMMUNITY SERVICE COUNCIL, INC.	2016 Christmas Light Parade	G4499	FY17	\$ 13,000.00	closed
TRI-ISLE RC&D	Central Maui Soil and Water	G4492	FY17	\$ 50,000.00	closed
LOKAHI PACIFIC	Small Business Revitalization	G4529	FY17	\$ 32,000.00	closed
NISEI VETERANS MEMORIAL CENTER	Purple Heart Battalion	G4538	FY17	\$ 5,000.00	closed
HAWAII FARM BUREAU FEDERATION	Society of American Florists Maui Convention	G4427	FY17	\$ 10,000.00	\$ 3,697.82
UNIVERISTY OF HAWAII	CTAHR	G4443	FY17	\$ 75,000.00	\$ 2,164.00
FRIENDS OF OLD MAUI HIGH SCHOOL	Campus Maintenance and Preservation	G4445	FY17	\$ 65,000.00	\$ 1,790.83
Maui Economic Opportunity, Inc.	Microenterprise Program	G4450	FY17	\$ 280,000.00	\$ 7,941.35
AHUPUA'A O MOLOKAI	Molokai Ka Hula Piko	G4464	FY17	\$ 20,000.00	\$ 2,264.85
MOLOKAI LIVESTOCK COOPERATIVE	Sustainability and Expansion of Molokai Livestock Cooperative	G4477	FY17	\$ 10,000.00	\$ 10,000.00

GRANTEE	PROJECT TITLE	GRANT #	FY	AMOUNT	REMAINING
UNIVERSITY OF HAWAII	Maui Nui Seabirds Recovery Project	G4481	FY17	\$ 35,000.00	\$ 0.87
MAUI COUNTY SISTER CITIES FOUNDATION, INC.	Maui County Sister Cities	G4487	FY17	\$ 15,000.00	\$ 15,000.00
MAUI COUNTY FARM BUREAU	Promotion of Agricultural Sector	G4489	FY17	\$ 305,000.00	\$ 52,408.22
UNIVERSITY OF HAWAII	Leeward Haleakala Watershed	G4497	FY17	\$ 124,809.00	\$ 92,442.47
UNIVERSITY OF HAWAII	Coqui Frogs	G4504	FY17	\$ 300,000.00	\$ 0.38
UNIVERSITY OF HAWAII	Maui Invasive Species Project	G4505	FY17	\$ 895,000.00	\$ 10,000.00
LOKAHI PACIFIC	Makawao Rodeo Parade	G4513	FY17	\$ 10,000.00	\$ 2,463.24
TRI-ISLE RC&D	Lanai Business Strength Project	G4514	FY17	\$ 37,500.00	\$ 8,529.36
KIPAHULU OHANA, INC.	Kipahulu Kitchen Leach Field Expansion	G4517	FY17	\$ 10,000.00	\$ 654.25
ACADEMY OF HOSPITALITY AND TOURISM	Academy of Hospitality and Tourism	G4521	FY17	\$ 3,500.00	\$ 3,500.00
MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Maui High School Automotive Program	G4523	FY17	\$ 45,000.00	\$ 4,562.58
NA MAMO O MUOLEA	Hana Akule Hui	G4528	FY17	\$ 5,000.00	\$ 3,682.44
MOLOKAI COMMUNITY SERVICE COUNCIL, INC.	Hiro's Ohana Grill	G4530	FY17	\$ 10,000.00	\$ 1,644.51
SOMETHING FOR EVERYBODY, LLC	Vendor Program & Product Broker	G4539	FY17	\$ 10,000.00	\$ 8,992.05

**903288B**  
**Environmental Protection**  
**\$1,515,000**

Fiscal Sponsor	Project/Event	Amount
Proviso	Little Fire Ant / Canine Detector	\$ 20,000.00
Maui Nui Marine Resource Council	Coral Reef Recovery	\$ 169,000.00
Kaehu	Land Management	\$ 87,000.00
Maui Invasive Species Council	Invasive Species Eradication	\$ 895,000.00
Tri-Isle RC&D	Axis Deer Mitigation	\$ 15,000.00
University of Hawaii	Maui Nui Seabird Recovery	\$ 58,000.00
The Friends of DT Fleming	Seeds of Hope	\$ 32,500.00
Oahu Economic Development Board	Hawaii Green Growth Initiative	\$ 15,000.00
Tri-Isle RC&D	Maui Coastal Dunes Restoration	\$ 20,000.00
Maui Huliau Foundation	Environmental Film Making and Zero Waste	\$ 20,000.00
University of Hawaii	Leeward Haleakala Watershed Partner	\$ 65,000.00
Project S.E.A. Link	Ridge to Reef Education Event	\$ 10,000.00
	Maalaea Pump Out Reimbursement	\$ 40,000.00
Department of Public Works	Inland Sand Quantification Study Update	\$ 25,000.00
	Int. Festivals and Events Cert. Course	\$ 5,000.00
Department of Public Works	Alternative Drainage / Kihei	\$ 15,000.00
	Emergency Env. Fund	\$ 5,000.00

**903203B**  
**Agricultural Promotion**  
**\$90,000**

<b>Fiscal Sponsor</b>	<b>Project/Event</b>	<b>Amount</b>
Tri-Isle RC&D	Axis Deer Mitigation	\$ 15,000.00
Maui Epicure	Fruit Processing Equipment	\$ 18,000.00
Maui Food Technology Center	Food Tech Consulting and Export Assistance	\$ 35,000.00
	Kula Ag Park Operations	\$ 3,500.00
	Made in Maui Products for Promotion	\$ 5,000.00
	Int. Festivals and Events Cert. Course	\$ 5,000.00
	Goyang International Horticulture Show	\$ 5,000.00

**903056B****Central Maui Economic Development and Cultural Programs****\$100,000**

<b>Fiscal Sponsor</b>	<b>Project/Event</b>	<b>Amount</b>
Lokahi Pacific	Wailuku First Friday Town Party	\$ 30,000.00
MEDB	Hawaii Small Business Conference	\$ 7,000.00
	Shop Small Maui	\$ 3,000.00
	Friday Town Party Umbrella Marketing Campaign	\$ 10,000.00
Gilbert Advertising & Associates (RFP)	Chance to Dance	\$ 10,000.00
Maui Dance Council	Go for Broke	\$ 7,500.00
Nisei Veteran Memorial Center	Maui Marathon	\$ 1,200.00
Valley Isle Roadrunners	Cultural Canoe Visitors Experience	\$ 10,000.00
Hawaiian Kamalii Inc., dba HI Canoe Club	Creative Labs / Web Series Immersive	\$ 5,000.00
	Kahakuloa Rack Cards	\$ 552.00
	Int. Festivals and Events Cert. Course	\$ 5,000.00
African Americans on Maui	Building Bridges	\$ 7,500.00
Japanese Cultural Society	Gannenmomo	\$ 3,200.00

**903278B**  
**Small Business Promotion**  
**\$65,000**

<b>Fiscal Sponsor</b>	<b>Project/Event</b>	<b>Amount</b>
Maui Chambers of Commerce	Mayors Small Business Awards	8000
MEDB	Hawaii Small Business Conference	20000
Maui Native Hawaiian Chamber of Commerce	Annual Biz Fest	10000
	Zing Train Workshop	500
	Hawaii on the Hill	26500

**903054B****West Maui Economic Development and Cultural Programs****\$100,000**

<b>Fiscal Sponsor</b>	<b>Project/Event</b>	<b>Amount</b>
Lahaina Town Action Committee	Halloween	\$ 15,000.00
Lahaina Town Action Committee	4th of July Fireworks	\$ 10,000.00
Lahaina Town Action Committee	Emma Sharpe Hula Festival	\$ 10,000.00
Lahaina Town Action Committee	Second Friday Town Party	\$ 15,000.00
Gilbert Advertising & Associates (RFP)	Friday Town Party Umbrella Marketing Campaign	\$ 10,000.00
Theatre Theatre Maui	West Maui Youth Theatre Program	\$ 24,000.00
Lokahi Pacific	Kamehameha Pa`u Parade	\$ 10,000.00
MEDB	Hawaii Small Business Conference	\$ 5,000.00
Japanese Cultural Society	Gannenmomo	\$ 1,000.00

**903053B****South Maui Economic Development and Cultural Programs****\$100,000**

<b>Fiscal Sponsor</b>	<b>Project/Event</b>	<b>Amount</b>
Kihei 4th Friday	Kihei 4th Friday	\$ 25,000.00
MEDB	Hawaii Small Business Conference	\$ 10,000.00
Maui Chamber of Commerce	Made in Maui Marketplace Website	\$ 13,000.00
	Shop Small Maui	\$ 1,900.00
Valley Isle Roadrunners	Maui Marathon	\$ 3,000.00
	Friday Town Party Umbrella Marketing Campaign	\$ 10,000.00
Gilbert Advertising & Associates (RFP)	Int. Festivals and Events Cert. Course	\$ 5,000.00
Kihei Community Association	Ahupua`a & River Signs	\$ 25,000.00
Maui Dance Council	Chance to Dance	\$ 3,000.00
Japanese Cultural Society	Gannenmomo	\$ 4,000.00

**903214B**

**East Maui Economic Development and Cultural Programs**

**\$120,000**

<b>Fiscal Sponsor</b>	<b>Project/Event</b>	<b>Amount</b>
Hana Arts	Building East Maui`s Economy Through Art	\$ 20,000.00
Na Mamo O Mu`Olea	Limu Festival	\$ 8,000.00
East Maui Taro Festival, Inc.	Taro Festival	\$ 18,000.00
Hana Canoe Club	Hana Regatta	\$ 9,000.00
Ma Ka Hana Ka Ike	Mahele Farms	\$ 20,000.00
National Tropical Botanical Garden	Kahanu Garden	\$ 20,000.00
Maui Chamber of Commerce	Maui In Maui Hana Vendor Stipend	\$ 2,000.00
	Int. Festivals and Events Cert. Course	\$ 3,000.00
Hana Cultural Center	Ho`olaulea & KOKO LPFM Radio	\$ 9,000.00
Maui Dance Council	Chance to Dance	\$ 2,000.00
Japanese Cultural Society	Gannenmomo	\$ 1,800.00

**903037B****Haiku-Paia-Upcountry Economic Development & Cultural  
\$175,000**

<b>Fiscal Sponsor</b>	<b>Project/Event</b>	<b>Amount</b>
Makawao Merchants Association	Makawao Friday Town Party	\$42,000.00
Makawao History Museum	Infrastructural & Community Engagement	\$25,000.00
Paia Town Association	Strategic Planning and Town Events	\$50,000.00
Lokahi Pacific	Makawao Rodeo Parade	\$10,000.00
Gilbert Advertising & Associates (RFP)	Friday Town Party Umbrella Marketing Campaign	\$10,000.00
MEDB	Hawaii Small Business Conference	\$3,000.00
	Shop Small Maui	\$800.00
Hui Noeau	Maui Made Holiday Markets	\$20,000.00
Kula Elementary School	Keokea Ag Science Program	\$10,750.00
Maui Dance Council	Chance To Dance	\$3,000.00

903233B

Lanai Economic Development and Cultural Programs

\$200,000

Fiscal Sponsor	Project/Event	Amount
Lanai Chamber of Commerce	5th Friday, Ferries, Business Promotion	\$ 75,000.00
	Ferry for Pinapple Fest and Festivals of Aloha	\$ 8,000.00
Lanai Cultural and Heritage Center	Children's Illustrated Book	\$ 15,000.00
Lanai Community Association	Pineapple Festival	\$ 20,000.00
Gilbert Advertising & Associates (RFP)	Friday Town Party Umbrella Marketing Campaign	\$ 10,000.00
MEDB	Hawaii Small Business Conference and Lanai Scholarships to the HSBC	\$ 13,500.00
	Shop Small Lanai	\$ 3,000.00
Maui Chamber of Commerce	Made in Maui Vendor Stipends	\$ 3,500.00
Kahana Canoe Club	Maui Nui Canoe Race (Maui, Lanai, Molokai)	\$ 10,000.00
ClimbHI	Leadership, Exploration, and Inspiration for Lanai Students	\$ 1,500.00
Lanai Academy of Performing Arts	Production for Aladdin	\$ 10,000.00
	Int. Festivals and Events Cert. Course	\$ 3,000.00
Maui Dance Council	Chance to Dance	\$ 4,000.00

**903042B**  
**Molokai Economic Development and Cultural Programs**  
**\$140,000**

Fiscal Sponsor	Project/Event	Amount
Ka Molokai Makahiki, Inc.	Molokai Makahiki	\$ 20,000.00
Molokai Community Service Council, Inc.	Joy to the World Light Parade	\$ 15,000.00
Hula Halau O Molokai	Molokai Ka Hula Piko	\$ 10,000.00
Hawaii Farm Bureau Federation	Molokai 4H Livestock Expo	\$ 20,000.00
Youth in Motion	SUP Molokai Holokai	\$ 10,000.00
Maui Chamber of Commerce	Made in Maui Molokai Intern Program	\$ 2,500.00
Maui Chamber of Commerce	Made in Maui Molokai Vendor Stipends	\$ 8,500.00
	Kuha`o Business Center Workshops	\$ 4,000.00
	Mokokai Small Business Conference	\$ 4,000.00
Lokahi Pacific	Small Business Revitalization Grants	\$ 15,500.00
ClimbHI	Leadership, Exploration, and Inspiration for Molokai Students	\$ 1,500.00
Aha Kukui O Molokai	Kulaia Canoe Festivals	\$ 20,000.00

**903229B**  
**Film Industry Promotion**  
**\$115,000**

Fiscal Sponsor	Project/Event	Amount
	Travel to Trade Shows	\$ 34,000.00
	AFCI	\$ 15,000.00
	AICP	\$ 9,000.00
	South by Southwest	\$ 8,000.00
	AFM Locations	\$ 12,000.00
	Locations	\$ 12,000.00
	X-Live	\$ 6,000.00
	Advertising	\$ 10,000.00
	Photo/Video Procurement	\$ 9,000.00

**903427B**  
**Renewable Energy Programs**  
**\$175,000**

Fiscal Sponsor	Project/Event	Amount
RFP	Independent System Operator Study	\$ 40,000.00
RFP	Community Based Renewable Energy	\$ 35,000.00
	Alternative Vehicle Plans	\$ 30,000.00
	Demand/Response	\$ 5,000.00
	Travel	\$ 22,500.00
	Conferences	\$ 20,000.00
MEDB	Maui Energy Conference	\$ 15,000.00
MEDB	EV Showcase	\$ 5,000.00