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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

May 22, 2018

Mr. Sananda K. Baz, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Baz:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2018 BUDGET
TO AUTHORIZE TRANSFERS RELATING TO
CATEGORIES OF USE WITHIN A PROGRAM OR
DEPARTMENT (DEPARTMENT OF THE
PROSECUTING ATTORNEY) (BF-62(12))**

May I please request you provide a revised proposed resolution reflecting the changes shown on the attached marked-up copy.

I would appreciate receiving the revised proposed resolution by **4:30 p.m. on Wednesday, May 23, 2018**, to enable it to be posted for the Council meeting of June 1, 2018.

To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", is written over a horizontal line.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:ltr:062(12)abd01:mmy
Attachment
cc: Mayor Alan M. Arakawa
Jeffrey Ueoka, Deputy Corporation Counsel

Resolution

No. _____

AUTHORIZING THE TRANSFER OF AN UNENCUMBERED
APPROPRIATION BALANCE WITHIN THE
DEPARTMENT OF THE PROSECUTING ATTORNEY,
FISCAL YEAR 2018 BUDGET

WHEREAS, Section 9-10(2) of the Revised Charter of the County of Maui (1983), as amended ("Charter"), provides that, upon written request of the Mayor, part or all of any unencumbered appropriation balance may be transferred within a department by resolution or from one department to another by ordinance; and

WHEREAS, Section 7 of the General Budget Provisions in Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, ("Fiscal Year 2018 Budget"), states that, unless otherwise provided, appropriations for each program may be disbursed for the following categories of use: (a) salaries, premium pay, or reallocation pay, (b) operations or services, and (c) equipment; provided the disbursement is within the program and category of use for which it was appropriated; and

WHEREAS, Section 3.B.¹⁴~~4.f.(8)~~ of the Fiscal Year 2018 Budget, relating to the Department of the Prosecuting Attorney, sets forth appropriations for the Administration Program, and the General Prosecution Program ; and

WHEREAS, pursuant to Section 9-10(2) of the Charter, Mayor Alan M. Arakawa has submitted a written request to transfer an unencumbered appropriation balance of \$47,600 from the General Prosecution Program, Category A (Salaries), to the Administration program, Category A (Salaries), \$34,000 from the

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General Prosecution Program, Category A (Salaries), to the Administration program, Category B (Operations), and \$100,000 from the General Prosecution Program, Category A (Salaries), to the General Prosecution Program, Category B (Operations), in order to disburse \$181,600 for salaries, and operations from the appropriate category; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

1. That, pursuant to Section 9-10(2) of the Charter and Section 7 of the General Budget Provisions, and in accordance with the Fiscal Year 2018 Budget, it does hereby authorize the transfer of an unencumbered appropriation balance of \$47,600 from the General Prosecution Program, Category A (Salaries), to the Administration program, Category A (Salaries), \$34,000 from the General Prosecution Program, Category A (Salaries), to the Administration program, Category B (Operations), and \$100,000 from the General Prosecution Program, Category A (Salaries), to the General Prosecution Program, Category B (Operations), in order to disburse \$181,600 for salaries, and operations; and

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2. That certified copies of this resolution be transmitted to the Mayor,
Director of Finance, ~~and Budget Director~~, *and Prosecuting Attorney*.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel
County of Maui