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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 4, 2019

Mr. Tivoli Faaumu, Chief
Department of Police
County of Maui
Wailuku, Hawaii 96793

Dear Chief Faaumu:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 1, 2019
MEETING (PD-6) (EDB-1)**

At its meeting on April 1, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

1. Relating to the Investigative Services Program (Budget Details, page 15-25, Index 910422B, Sub-Object Code 6132, Professional Services), there is a request for an additional \$150,000 over FY 2019, for a total FY 2020 appropriation of \$750,000. The only explanation is "increase to the average of historical amts." Please explain the need for the requested amount. (MM)
2. Relating to the Investigative Services Program (Budget Details, pages 15-19 to 15-21, Index Codes 910026A, 910042A, 910059A, 910067A, 910281A, 910420A, Sub-Object Code 5215, Premium Pay), \$526,120 has been requested. Explain why the premium pay is needed. Will it be used primarily for training or for other uses?
3. Premium pay for the Uniformed Patrol Services Program (Budget Details, pages 15-47 to 15-49, Index Codes 910075A, 910083A, 910091A, 910109A, 910117A, 910133A, 910208A, Sub-Object Code 5215) is \$3,960,000, while premium pay for the Technical and Support Services Program (Budget Details, pages 15-67 to 15-69, Index Codes 910158A, 910160A, 910162A, 910166A, 910174A,

- 910182A, 910190A, 910430A, 910491A, Sub-Object Code 5215) is \$559,134. Explain how the premium pay will be used. (MM)
4. Relating to the Technical and Support Services Program (Budget Details, page 15-62), you are requesting expansion positions of 8.0 equivalent personnel for 16 part-time Police Cadets at 19 hours per week.
 - a. Provide an explanation of the duties of the cadets.
 - b. At what point, if any, will the cadets become part of the Uniformed Patrol Services Program? (MM)
 5. Relating to the Motor Pool and Utility Police (Budget Details, page 15-73, Index Code 910190B, Sub-Object Code 6143, Repairs and Maintenance-Vehicles), an increase of \$100,000 is requested over the FY 2019 appropriation of \$250,000. The only explanation is "increase to the average of historical amts." Please explain the need for the requested amount. (MM)
 6. Relating to Motor Pool and Utility (Budget Details pages 15-77 to 15-78, Index Code 910190C), 22 replacement vehicles are requested.
 - a. What happens to the vehicles being replaced?
 - b. Does the County receive compensation for trade-ins?
 - c. What happens to the equipment in the vehicles being replaced? (MM)

May I further request that you transmit your response **no later than April 11, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at

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ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190403apd01:cmn

cc: Mayor Michael P. Victorino
Budget Director