

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

FROM: Tamara Paltin

JP

Councilmember

Subject: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI**
(EDB-1) (TP-1- PR)

Please accept the following questions regarding the FY 2020 Budget:

Parks and Recreation

1. Please explain why annual employee appraisals/evaluations are not included as a key goal of the Department?
2. What is the disposal plan for all of the machinery and equipment, including vehicles and other items being replaced? (Pg. 440, 448, and 457 of Narrative)
3. Will Lahaina Restoration Foundation be receiving funds from Banyan tree vendors as well as the county? If yes, how much is estimated? (Pg. 12-14 of Details, pg. 440 of Narrative)
4. Please explain "Explanation of Changes: Position filled at lower step than the former incumbent due to compensation adjustment language in collective bargaining agreement." For Personnel Assistant II this resulted in an increase of \$1,752, but for Departmental Personnel Clerk it resulted in a decrease of \$1,488. Why is one an increase and the other is a decrease if both positions were filled at a lower step than the incumbent? (Pg. 12-4 of Details)
5. How are monies collected, tracked and reported? (Ex. Facilities use permit fees, PAL registration fees, Golf fees, Pool usage fees, etc; Inovah?) (Pg. 444 of Narrative indicates revenue generated specifically by Waiehu Golf course)
6. Is the table on (Pg. 437 of Narrative) a continuation of Permit and Enforcement or under a different Title Section Goal 1 and should be numbered 2 & 3 instead of 1&2?
7. How are efforts to reach out and collaborate with park stakeholders on current issues measured and reported?

RECEIVED AT EDB MEETING ON 4/8/19