

Project Costs to Date

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(EOB-76) Erin Wade

FY16 – FY18 Funds

- **Planning & Design Contract - \$8,963,263.04** (includes architecture, civil and structural engineering, archeology, traffic and fiscal analysis, environmental review, permitting, construction oversight, etc.)
- **Property Acquisitions- \$2,066,776.00** (includes architecture, civil and structural engineering, archeology, traffic and fiscal analysis, environmental review)

FY19 Funds

- **Phase 1A Construction – \$10,449,847.00** (includes roads, sidewalks, burying overhead utilities, water line, sanitary sewer lines and storm drain systems, lighting and landscaping)
- **Construction Management for 1A & 1B \$2,536,722.00**

TOTAL - \$24,016,608

