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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 4, 2017

Ms. Lynn Araki-Regan, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Araki-Regan:

**SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET** (BD-12) (BF-1)

For Fiscal Years 2006 through 2017 to date, please provide the Council with the approved appropriation, actual amount expended, amount of supplemental transfer from the General Fund to the Solid Waste Management Fund, Carryover/Savings in the Solid Waste Management Fund, and revenues related to (1) landfills, (2) residential trash collections, and (3) recycling.

May I further request you transmit your response no later than **April 11, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

  
RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2018bgt:170401abd02:mmy

cc: Mayor Alan M. Arakawa