

Council Chair  
Alice L. Lee

Vice-Chair  
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Tom Cook  
Gabe Johnson  
Tamara Paltin  
Keani N.W. Rawlins-Fernandez  
Shane M. Sinenci  
Nohelani U'u-Hodgins



Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

March 13, 2025

Ms. Lesley Milner, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Milner:

**SUBJECT: BILL 24 (2025), AMENDING THE FISCAL YEAR 2025  
BUDGET: ESTIMATED REVENUES; DEPARTMENT  
OF FIRE AND PUBLIC SAFETY, FIRE/RESCUE  
OPERATIONS PROGRAM (BFED-27)**

May I please request you provide Bill 24, CD1 (2025), incorporating the changes indicated in the attached marked-up copy.

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **9:00 a.m. on March 14, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:ltr:027abd01:jgk

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. \_\_\_\_\_

BILL NO. 24 <sup>CD1</sup> (2025)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,  
ESTIMATED REVENUES AND DEPARTMENT OF FIRE  
AND PUBLIC SAFETY, FIRE/RESCUE OPERATIONS PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Section 2, Estimated Revenues, is amended to increase Carryover/Savings, General Fund, in the amount of \$300,000, and increase the total accordingly, to read as follows:

"ESTIMATED REVENUES"

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	586,905,349
Circuit Breaker Adjustment	(293,838)
Transient Accommodations Tax	60,000,000
General Excise Tax	60,000,000
Charges for Current Services	167,395,404
Public Service Company Tax	7,000,000
Licenses/Permits/Others	46,353,332
Fuel and Franchise Taxes	24,500,000
Special Assessments	9,866,000
Other Intergovernmental	10,750,000

FROM OTHER SOURCES:

Interfund Transfers	78,707,485
Bond/Lapsed Bond	114,785,000
Carryover/Savings:	
General Fund	[64,162,813] <u>64,462,813</u>
Sewer Fund	[64,122,813] <u>64,422,813</u>
Highway Fund	10,229,492
Solid Waste Management Fund	17,365,696
Environmental Protection and Sustainability Fund	3,313,077
Liquor Fund	920,551
Water Fund	854,621
	25,716,394

TOTAL ESTIMATED REVENUES

[1,288,531,376] 1,288,831,376"  
[1,288,491,376] 1,288,791,376"

Add comma

SECTION 2. Fiscal Year 2025 Budget Section 3.B.7.c., Department of Fire and Public Safety, Fire/Rescue Operations Program is amended to increase the appropriation for Category B – Operations & Equipment by \$300,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
7. Department of Fire and Public Safety			
c. Fire/Rescue Operations Program	36,024,561	[11,051,986]	[47,076,547]
(1) Disbursement for salaries and premium pay is limited to 319.0 equivalent personnel.		<u>11,351,986</u>	<u>47,376,547"</u>

Add comma

SECTION 3. Fiscal Year 2025 Budget Total Operating Appropriations, is amended to reflect an increase of \$300,000 in Category B – Operations & Equipment, and to adjust the total accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
TOTAL OPERATING APPROPRIATIONS	255,927,057	<del>[804,643,319]</del> <u>804,943,319</u> <u>804,983,319</u>	<del>[1,060,610,376]</del> <del>[1,060,570,376]</del> <del>1,060,870,376"</del> <u>1,060,910,376"</u>

[804,683,319]

SECTION 4. Fiscal Year 2025 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of ~~\$40,000~~, to read as follows:


"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)		<del>[1,288,491,376]</del> <u>[1,288,531,376]</u>	<del>1,288,791,376"</del> <u>1,288,831,376"</u>
--	--	--	--

\$300,000

SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.