

DEPARTMENT OF LIQUOR CONTROL

FISCAL YEAR 2025 PROPOSED BUDGET

MAYOR RICHARD T. BISSEN, JR. | DIRECTOR LAYNE N. SILVA



- Office of the Director
 - Director, Deputy Director, Private Secretary & Admin. Assistant II
- Support Services Division
 - LĈO IV (Division Head), Accountant I, Account Clerk III, Auditor II and Secretary to Board & Commissions II
- Licensing & Permits Division
 - LCO IV (Division Head), LCO II and Senior Clerk
- Enforcement Division
 - LCO IV (Division Head), LCO III, LCO II, LCO I & LCO Trainee





DIVISION OPERATIONS

- Office of the Director:
 - Serves as the Administrative Head of the Department.
 - Provides the necessary staff and administrative services to the Liquor
 - Commission and Liquor Control Adjudication Board to carry out their functions.

 Investigates applications for permits and licensing, complaints regarding violations of state liquor laws and rules established by the Liquor Commission.

 Issue administrative complaints and perform other duties required by law.
- Support Services Division:
 - Provide the necessary staff to service the Department, Liquor Commission and the Liquor Control Adjudication Board to carry out their functions and responsibilities.
 - Provide the Commission and Board secretarial support, license renewal, financial services, audit services, budgetary control, general inquiry and routing services, clerical services and face to face service to the public.



DIVISION OPERATIONS

- Licensing & Permits Division:
 - Perform investigations tasks relative to the issuance and transfer of liquor licenses and permits.
 - Provide informational, educational and certification training programs related to such licenses and permits.
- Enforcement Division:
 - Perform enforcement of the Rules of the Liquor Commission and laws governing the manufacture, importation and sale of intoxicating liquor within the County of Maui.
 - Maintain surveillance of the liquor industry by conducting inspections and investigations of licensed premises to insure compliance with the Rules of the Liquor Commission and Hawaii Revise Statutes, to ensure the heath, safety and welfare of the public.



POSITION VACANCIES

- 4 out of 25 positions are vacant within the department.
- Liquor Control Officer IV 8 years, funding reinstated in FY23.
- Liquor Control Officer III 1 month (Pending reallocation to LCO Trainee)
- Liquor Control Officer I 3 years (Previously LCO III)
- Liquor Control Officer Trainee 5 months (Previously LCO III)



- A total of 36 licensed premises were destroyed or rendered inoperable due to the August 8, 2023, Maui Wildfires.
- In order to alleviate hardships faced by licensees that had been affected by the August 8, 2023, Maui Wildfires, the Department developed a relocation liquor license application process. The process would allow licensees to begin processing relocation liquor license applications and granting temporary liquor licenses to existing licenses who were in good standing with the Department at the time of the of the wildfires and whose licensed premises were either destroyed or rendered inoperable as a result of the wildfires. The temporary liquor license would allow the licensee to resume operations expeditiously and avoid financial hardship while going through the application process for a new liquor license.



GRANTS

The Department does not manage grants. However, the Department supplements funds from its Liquor Education Fund to assist agencies that have already received grant approval and will be fully funded by the Department of Housing & Human Concerns, Grants Management Division (DHHC). The agencies have already gone through the application for grant and vetting process through DHHC, which manages and operates the grants. The objective is to educate youth and prevent underage drinking in the County of Maui.



REVOLVING FUNDS

- The Department, through its Liquor Control Program, administers the Liquor Education Revolving Fund. The Liquor Education Revolving Fund is pursuant to Chapters 281-16 and 281-17(3) of the Hawaii Revised Statutes. Revenue deposited to the Fund is derived from the assessment of fines imposed on the liquor license by the Liquor Commission or Liquor Control Adjudication Board. The Department does not have equivalent personnel funding through the Revolving Fund.
- The estimated balance as of June 30, 2024 is \$272,480.00.



FISCAL YEAR 2025

PROPOSED BUDGET



BFED Committee

From: Jarrett Kahoohanohano <Jarrett.Kahoohanohano@co.maui.hi.us>

Sent: Friday, April 5, 2024 10:07 AM

To: BFED Committee

Subject: FY2025 Budget Slideshow

Attachments: Kahoohanohano, Jarrett.vcf; FY 25 BUDGET SLIDESHOW.pdf

Aloha,

Attached is the FY2025 Budget Slideshow for the Department of Liquor Control.

Mahalo,

Jarrett Kaho'ohanohano
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Department of Liquor Control
County of Maui
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