

ORDINANCE NO. _____

BILL NO. 45 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(BUREAU OF RECLAMATION – MAUI NUI WATER CONSERVATION PLANNING PROJECT)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, is hereby amended as it pertains to the Office of the Mayor, by adding a new grant entitled "Bureau of Reclamation – Maui Nui Water Conservation Planning Project" for \$100,000, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2023

REQUEST DEPARTMENT/PROGRAM

APPROPRIATION

14. Office of the Mayor

- | | |
|---|-----------|
| a. Community Development Block Grant (CDBG) Program | 1,933,806 |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| (2) Hale Makua Health Services | |
| Project: Hale Makua Wailuku Rehabilitation | |
| (a) Rehabilitation to replace the electrical wiring within the building, replace the electrical panel, and rehabilitate the existing roof. | |
| (3) County of Maui, Department of Fire and Public Safety | |
| Project: Fire Jet Ski 4 | |
| (a) Acquisition for Jet Ski apparatus for the Molokai Community. The equipment will support the Department of Fire and Public Safety on Ocean rescue/emergencies. | |
| (4) Big Brothers, Big Sisters Hawaii, Inc. (dba Big Brothers Big Sisters of Maui) | |

Project: Hale Makena Mentor Center Restoration
(a) Rehabilitation to the windows within the facility. The building is 24 years old that services the low-income youths at the Hale Makana o Waiale Neighborhood.

(5) Maui Economic Opportunity, Inc.
Project: MEO Molokai Bus
(a) Acquisition of a 25-passenger ADA compliant bus for the Rural Shuttle Service on Molokai.

(6) County of Maui Department of Environmental Management
Project: Molokai Landfill Wood Hog Grinder
(a) Acquisition of a Wood Hog Grinder apparatus to handle green-waste material and composts at the Molokai landfill.

(7) County of Maui, Department of Fire and Public Safety
Project: Hana Fire Tanker
(a) Acquisition of a Fire Tanker apparatus to serve the Hana community. \$43,295 is partial funding: total requested amount was \$600,000.

(8) Community Development Block Grant (CDBG) Program Administration

b. State of Hawaii Cesspool Conversion Pilot Program	1,200,000
c. U.S. Department of Agriculture Animal and Plant Health Inspection Service – Kula Ag Park	600,000
d. Workforce Innovation and Opportunity Act (WIOA) (1) Disbursement for salaries and premium pay is not restricted by Section 5.	1,358,676
e. <u>Bureau of Reclamation – Maui Nui Water Conservation Planning Project</u>	<u>100,000</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel
County of Maui

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE

Upon the request of the Mayor.

DIGEST

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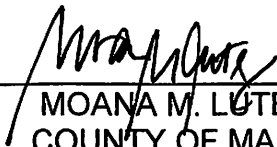
This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, as it pertains to the Office of the Mayor, by adding a new grant entitled "Bureau of Reclamation – Maui Nui Water Conservation Planning Project" for \$100,000.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 45 (2023) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 9th day of May, 2023, by the
following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M.
Sinenci, Yuki Lei K. Sugimura, Nohelani U'u-Hodgins, and
Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 9th of May, 2023.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.