

Year End Evaluations
DHHC - FY2022

<div style="border: 1px solid black; padding: 5px; display: inline-block; margin-bottom: 10px;"> <p><u>Score Key:</u> Component Score: 5 = Exceptional 4 = Expected 3 = Satisfactory 2 = Problematic 1 = Very Problematic</p> </div> <p>Initial application submission provides clear descriptions of funding use, program activities, and measurable outcomes that can be used for contracting purposes. (score: 0-5)</p> <p>Utilizes funds in an effective and efficient manner; in accordance with approved budget and budget guidelines; appropriate use of budget revision form. (score: 0-5)</p> <p>Program meets its identified community / human services need, and has minimal duplication of services. (score: 0-5)</p> <p>Timely responses to requests; demonstrates competence and understanding of programs and administration. (score: 0-5)</p> <p>Records and reports are clear, logical, and demonstrate adherence to approved activities, expenditures, and agreement; requires minimal revision; reports are timely. (score: 0-5)</p> <p>Efforts to secure or retain other funding for the program. (score: 0-5)</p> <p>Max Score 30</p> <p>100%</p> <p>Overall comments about the Agency/Programs</p> <p>30.00</p> <p>100%</p>															
AGENCY NAME	PROGRAM	GRANT #	AWARD	PAYMENTS	GRANT APPLICATION	USE OF FUNDS	IMPLEMENTATION	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	FY22 TOTAL SCORE	% of MAX SCORE	REMARKS	FY21 SCORE	FY21 % SCORE
Aloha House, Inc.	Enhanced Coordinated Care Program	G5575	\$ 179,766	\$ 58,521	4	4	3	4	4	4	23	77%	Program implemented as designed. Program was extended to the year end. Staff is proactive and responsive in communication. Appears to be collaborating with community partners to streamline services	n/a	n/a
Aloha House, Inc.	Medically Monitored Substance Detoxification	G5170	\$ 125,000	\$ 122,097	4	4	4	4	4	4	24	80%	Program implemented as designed. Staff is proactive and responsive in communication	20.5	68%
Aloha House, Inc.	Residential Treatment for Adult Substance Use Disorder	G5169	\$ 143,000	\$ 138,299	3.5	4	4	4	4	4	23.5	78%	Program implemented as designed. Staff is proactive and responsive in communication	20	67%
Aloha House, Inc.	Substance Use Disorder Treatment Dorm Project (CIP-FY22)	G5599	\$ 225,000	\$ 22,500	3	3	3	4	3	3	19	63%	CIP: This grant executed near the end of the fiscal year and is new without much data to score. Sorting out the scope and purpose of the project took a significant amount of time. Staff is proactive and responsive in communication.	n/a	n/a
Best Buddies International, Inc.	Maui County Inclusion Project	G5171	\$ 85,000	\$ 85,000	2	4	4	4	4	4	22	73%	Program implemented as designed. Staff is proactive and responsive in communication	21	70%
Big Brothers Big Sisters of Maui	Mentoring for At-Risk Youth	G5172	\$ 146,797	\$ 145,138	4	3.5	4	3.5	3.5	3.5	22	73%	Program continues to adjust in providing service in a safe manner.	20	67%
Boy Scouts of America, Aloha Council	Camp Maluhia Renovation Project (CIP-FY19)	G4924	\$ 500,000	\$ 100,107	3	3	3	2.5	2	3	16.5	55%	CIP: Project has undergone multiple changes in scope. Project was amended to new end date of June 2023. Requires multiple reminder for reporting. Only 1 quarterly report was received on time.	n/a	n/a
Boys & Girls Club of Maui (FY2018)	Paukukalo Clubhouse (CIP-FY18)	G4654	\$ 75,000	\$ -	4.5	3	3	4	4	4	22.5	75%	Amendment No. 5 performance period ends 12/31/22. Requirement to utilize State funds first almost complete.	16.5	55%
Boys & Girls Club of Maui, Inc.	Great Futures Maui	G5130	\$ 1,363,993	\$ 1,363,993	3.5	4	4.5	4.5	4	4	24.5	82%	Program implemented as designed. Program continues to adjust in providing service in a safe manner.	24	80%
Boys & Girls Club of Maui, Inc.	Teen Expo 2020	G5173	\$ 20,000	\$ 19,431	3.5	2	2	2	3	3	15.5	52%	The program implemented did not follow the grant agreement. There did not seem to be a clear understanding of the grant outcomes or timely collaboration with partner organizations listed in the grant agreement.	19.5	65%
Community Clinic of Maui, Inc.	Substance Abuse Treatment Program	G5174	\$ 60,000	\$ 60,000	2	3	4	2	2	3	16	53%	The services provided to the community are important however there seems to be a disconnect between the clinical team and the management of the grant. Reports often contained errors and data tracking seems to be inconsistent. No grant will be executed for FY23.	18	60%

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E Malama I Na Keiki O Lana'i Preschool	E Malama I Na Keiki O Lana'i	G5202	\$ 86,335	\$ 38,618	4	4	4	4	4	4	24	80%	Program implemented as funded, COVID 19 resulted in cost savings. Communication and responsiveness was consistent. Reporting was sufficient. Leverages funding sources well.	20.5	68%
Family Life Center, Inc.	Case Management Program	G5132	\$ 213,750	\$ 213,750	4	4	4.5	4.5	2.5	4.5	24	80%	Grantee demonstrates understanding and planning for funding contingencies, service/policy integration, and continuum of care. 192 clients remain housed for at least 9 months. Reports are consistently late, however, reports are accurate and meaningful.	24	80%
Family Life Center, Inc.	CIP Renovations (CIP-FY19)	G4895	\$ 130,000	\$ 32,500	4	3	3	3.5	2.5	3	19	63%	Project delayed by required Special Use Permit renewal/extension, secured in Feb. 2020, and considerations of shelter space in March 2020 due to COVID. Building permit is currently under review by Maui County. Reports are consistently late, however, reports are informative and detailed.	16	53%
Family Life Center, Inc.	Moloka'i Homeless Services	G5558	\$ 200,000	\$ 24,822	2.5	3	3	4	2.5	4	19	63%	Grantee demonstrates understanding of service/policy integration, and continuum of care. Program was challenged in securing available and appropriate staffing, office and housing rentals for target population, has made recent progress working with multi-unit landlord.	n/a	n/a
Family Life Center, Inc.	Outreach Program	G5131	\$ 140,000	\$ 140,000	4	4.5	5	4.5	2.5	4	24.5	82%	Grantee demonstrates understanding of service/policy integration, and continuum of care. Implementation is 5 because of work in response to individuals discharged from medical care unable to walk or bathe, and subsequent, ongoing intense shelter, care, and advocacy. Reports are consistently late, however, reports are accurate and meaningful.	24	80%
Family Life Center, Inc.	Rental Assistance Program	G5230	\$ 810,000	\$ 607,500	4	4	4	4	3	3	22	73%	Program implemented as designed. Grantee shows collaboration and RAP program compliance.	19	63%
Family Life Center, Inc.	Wahi Ho'omalulu o Wailuku	G5298	\$ 289,324	\$ 288,325	3	4	4.5	4	2.5	3	21	70%	Grantee demonstrates understanding of program service/policy integration and continuum of care. Has achieved near 80% rate of exit to permanent housing by the end of County funded expenditures.	21	70%
Feed My Sheep, Inc.	Healthy Diet for the Poor	G5112	\$ 100,000	\$ 100,000	4.5	4	4	4	3	4	23.5	78%	Grantee is engaged and mission focused, has screening process in place to help determine need. Responds to requests quickly, communicates well, seeks program improvement.	26.5	88%
Habitat for Humanity	Safety Repairs for Disabled and/or Elderly Low-Income Homeowners	G5215	\$ 125,000	\$ 125,000	5	5	5	5	5	3	28	93%	Program implemented as designed.	25	83%
Hale Mahaolu	Adult Personal Care Program	G5109	\$ 165,000	\$ 165,000	5	4	4	5	4	3	25	83%	Program implemented as designed.	25	83%
Hale Mahaolu	Hale Mahaolu Homeownership/Housing Counseling Program	G5525	\$ 190,000	\$ 190,000	4	4	3	4	3	4	22	73%	Program implemented as designed.	16	53%
Hale Makua Health Services	Master Planning (CIP-FY20)	G5051	\$ 200,000	\$ 200,000	2.5	4	4	3	3	3	19.5	65%	CIP: Advanced as expected. Met deadlines. Showed improvement with responsiveness, and reporting and record keeping.	16.5	55%
Hale Makua Health Services	Physician Services	G5175	\$ 100,000	\$ 100,000	4	5	5	3	3	3	23	77%	Program implemented as funded. Organization showed improvement in responsiveness, reporting and records keeping over the course of the year.	22	73%
Hale Makua Health Services	Plan and Design (CIP-FY21)	G5402	\$ 200,000	\$ 200,000	2.5	4	4	3	3	3	19.5	65%	CIP: Advanced as expected. Met deadlines. Showed improvement with responsiveness, and reporting and record keeping.	16.5	55%

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Hana Youth Center, Inc.	Hana Youth Center	G5133	\$ 154,393	\$ 150,305	3.5	5	5	5	5	4	27.5	92%	Program implemented as designed. Program continues to operate out of the Hana School cafeteria as Dept. of Parks and Rec. renovations to the Old Hana School building continue over the past two years. Program has continued excellent programming despite significant logistical problems.	25.5	85%
Hawaii Animal Rescue Foundation (HARF)	Multi-Purpose Barn (CIP-21)	G5399	\$ 50,000	\$ 50,000	3	4	4	3	3	4	21	70%	CIP: Grant closed as scheduled. All funds used according to schedule and plan.	21	70%
Hawaiian Kamali'i, Inc.	Hawaiian Kamali'i Program	G5134	\$ 18,672	\$ 18,672	3.5	4.5	5	4	4	4	25	83%	Program implemented as designed. Providing services in a safe manner. Program continues to be very adaptive and focused on quality programming.	25	83%
Hui Laulima O Hana	Hana Dialysis Home	G5113	\$ 98,193	\$ 96,550	3	4	4	3	2	3	19	63%	Program implemented as designed. 3 of the 4 reports were late. Organization underwent multiple struggles during the year but was able to maintain services.	19	63%
Imua Family Services	Early Childhood Development Services	G5204	\$ 56,250	\$ 56,250	4	3	4	3	4	4	22	73%	Program implemented as funded. Communication and responsiveness was satisfactory. Leverages funding sources well.	24	80%
Imua Family Services	Imua Inclusion Preschool	G5203	\$ 39,655	\$ 24,568	4	4	4	3	4	4	23	77%	Program implemented as funded. Communication and responsiveness was satisfactory. Leverages funding sources well.	22	73%
Imua Family Services	Teddy Bear Corner-Moloka'i	G5205	\$ 13,150	\$ 13,150	4	3	4	3	4	4	22	73%	Program implemented as funded. Communication and responsiveness was satisfactory. Leverages funding sources well.	24	80%
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Central and Westside Operations and Step-Up Program	G5177	\$ 652,000	\$ 586,800	2.5	3	2.5	3.5	2.5	3.5	17.5	58%	Grantee struggles to meet key goals (i.e., placing clients in permanent housing, clients retaining housing placement after 6 months, clients exiting shelter to permanent housing within 90 days). DHHC continues to work with grantee to improve program reporting and systematic data collection and usage to inform decisions, planning and goals. Generally strong fiscal reporting. As of 8/8/22, final payment pending resolution of Q4 reports.	15.5	52%
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Ka La Hiki Ola Mobile Hygiene Unit Program (Previously called Pu'uhoonua - Drop-in Center and Homeless Respite Shelter)	G5178	\$ 202,806	\$ 148,086	3	3	3	2.5	3	2.5	17	57%	Limited operation of the mobile hygiene units beyond St. Theresa Church, impact is unclear. Program was challenged by vandalism, unavailability of one mobile hygiene unit due to its utilization at another county program, and staffing vacancies. Maui County is sole funder.	15.5	52%
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Rental Assistance Program	G5526	\$ 444,768	\$ 444,768	4	4	4	4	4	3	23	77%	Program implemented as designed. Grantee shows collaboration and RAP program compliance.	19	63%
Ka Hale Pomaika'i	Moloka'i Addiction Reduction Program	G5135	\$ 145,657	\$ 145,657	3.5	4	4	4	4	4	23.5	78%	Program implemented as designed. Staff is proactive and responsive in communication. Reporting is accurate and timely. Staff is innovative in responding to complex challenges.	22	73%
Ka Lima O Maui	Construction of the Ka Lima o Maui Operations Center (CIP-FY19)	G4833	\$ 500,000	\$ 500,000	4	3	3	3	3	4	20	67%	CIP: Project implemented as designed. Final payment issued 12/17/21. Funding for materials only.	20	67%
Kihei Youth Center	Kihei Youth Center Services	G5136	\$ 289,856	\$ 289,856	3.5	3.5	4.5	3	3	4	21.5	72%	Program implemented as designed. Program continues to adjust in providing value service in a safe manner.	21	70%
Lana'i Youth Center	Lana'i Youth Center	G5137	\$ 219,347	\$ 217,775	3.5	3.5	4.5	2.5	2	3.5	19.5	65%	Reports are always late. Program implemented as funded while providing service in a safe manner.	20.5	68%

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Lana'i Youth Center	New Facility Planning & Design (CIP-FY18)	G4676	\$ 100,000	\$ 89,563	3	3	3	3	2	3	17	57%	CIP: The performance period ends Dec 31, 2022. Construction funds are allocated to Dept. of Parks and Rec and they have gained control of final plan and design. No activity regarding expenses were reported during the year.	17.5	58%
Lana'i Community Association	Lana'i Kinaole Home Team	G5110	\$ 175,000	\$ 175,000	3	4	4	2	2	4	19	63%	Program implemented as designed. Grant application required corrections and revisions. Grantee was given frequent reminders throughout the year to submit quarterly reports in a timely manner and make needed corrections on their records and reports. There were often delays in responses back from the grantee. Grantee needs to communicate back to our office in a timely manner.	23	77%
Lana'i Community Health Center	Integrated Behavioral Health Program	G5179	\$ 82,610	\$ 82,610	3	4.5	4.5	3	3	4	22	73%	Program implemented as designed. There have been some minor errors in reporting. Program continues to find innovative way to deliver services using virtual programs. Narrative report is very descriptive and informative.	22	73%
Lana'i Resorts, LLC	Axis Deer Population Management Program (FY21)	G5381	\$ 193,919	\$ 58,606	3.5	1	1	1	1	3	10.5	35%	Grant terminated 12/21/21 due to non-compliance and non-responsiveness.	21	70%
Legal Aid Society Of Hawaii	Holistic Legal Services for Maui County's Most Vulnerable	G5116	\$ 70,000	\$ 70,000	3.5	4	4	3	3	4	21.5	72%	Program implemented as designed. Staff is proactive and responsive in communication. Reporting is accurate however it is often late.	21.5	72%
Living Pono Project	Axis Deer Assessment Survey (FY21)	G5375	\$ 98,800	\$ 76,302	3	2	3	1	1	3	13	43%	Application took multiple revisions, reports were late and often had multiple errors. Staff was not responsive and monitoring was problematic.	16	53%
Living Pono Project	Feral Chicken Relocation and Egg Donation (FY21)	G5376	\$ 25,000	\$ 25,000	3	2	1	1	1	3	11	37%	Application took multiple revisions, reports were late and often had multiple errors. Program activity data was difficult to verify and lacked detail. Staff was not responsive and monitoring was problematic.	16	53%
Living Pono Project	Maui Deer Management and Venison Donation Program (FY21)	G5377	\$ 138,966	\$ 138,623	3	2	3	1	1	3	13	43%	Application took multiple revisions, reports were late and often had multiple errors. Staff was not responsive and monitoring was problematic.	16	53%
Lokahi Pacific	Ho'oulu Na Kamali'i	G5138	\$ 110,000	\$ 99,000	3	2.5	3.5	3.5	3	2.5	18	60%	Program implemented as designed. Funds were reimbursed to the County for overpayment and final financial report needed additional technical assistance to sort out. Reduced amount of other funding sources and more reliant on County funds. Program continues to adjust in providing service in a safe manner.	19.5	65%
Lokahi Pacific	Kula Hunting Club (FY21)	G5392	\$ 26,162	\$ 26,162	4	4	4	4	4	4	24	80%	Program implemented as designed. Staff is proactive and responsive in communication	21	70%
Lokahi Pacific	Kula Hunting Club (FY22)	G5588	\$ 32,321	\$ 16,161	3	4	4	4	4	4	23	77%	Program implemented as designed. Staff is proactive and responsive in communication	n/a	n/a
Lokahi Pacific	Lahaina LEAD	G5674	\$ 612,254	\$	3	3	2	3	3	3	17	57%	Grant agreement executed at the very end of the fiscal year. The implementation plan was not fully set up by the end of FY22.	n/a	n/a
Lokahi Pacific	Teens On Call	G5139	\$ 94,177	\$ 94,177	3	4	4	4	4	4	23	77%	Program implemented as designed while providing services in a safe manner.	21.5	72%
Lokahi Pacific	Voices of Micronesians of Maui (VoMOM)	G5604	\$ 18,716	\$ 8,355	4	4	3	3	2.5	5	21.5	72%	New program began in April 2022. Already secured additional funding from other source. Program implemented as funded. Final report turned in late and incomplete.	N/A	N/A

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Malama Na Makua A Keiki	Substance Abuse Treatment for Women	G5180	\$ 185,643	\$ 181,966	3.5	4	4	4	4	4	23.5	78%	Program implemented as designed. Staff is proactive and responsive in communication	20	67%
Maui A.I.D.S. Foundation	Maui County HIV/HCV/STI Testing and Linkage to Care	G5118	\$ 140,000	\$ 140,000	3.5	4	4	4	4	4	23.5	78%	Program implemented as designed. Staff is proactive and responsive in communication. Reporting is accurate and timely. Staff is innovative in responding to complex challenges.	23	77%
Maui Day Care For Senior Citizens & Disabled	Adult Day Care Services and Hale Hulu Mamo	G5106	\$ 383,440	\$ 383,440	5	4	5	5	4	4	27	90%	Program implemented as designed.	26	87%
Maui Economic Opportunity, Inc.	BEST Reintegration	G5181	\$ 108,150	\$ 108,150	3	3	3	2.5	2	3.5	17	57%	Reported goals could not be verified at monitoring. Programs impacted by COVID and Maui Community Correctional Facility policies.	20.5	68%
Maui Economic Opportunity, Inc.	Enlace Hispano	G5120	\$ 105,247	\$ 90,642	3.5	3	3	3	3	3.5	19	63%	Program implemented as designed but challenged by lack of staff. Exploring use of digital platforms to address shortage of language instructors per discussion with DHC.	19.5	65%
Maui Economic Opportunity, Inc.	Maui Independent Living Center	G5119	\$ 63,200	\$ 55,879	3.5	3.5	3.5	2.5	2.5	3.5	19	63%	Program effective in increasing independence. Reported numbers could not be verified by records and data at monitoring.	22	73%
Maui Economic Opportunity, Inc.	MEO Head Start Afterschool	G5199	\$ 270,160	\$ 247,674	4	4	4	5	4	4	25	83%	Program implemented as funded, COVID 19 affected the delivery of services and resulted in some cost savings. Responsiveness was consistent. Monthly grantee meetings were utilized well and were efficient and effective. Reporting contained no significant problems. Program leverages funding sources well.	25.5	85%
Maui Economic Opportunity, Inc.	MEO Head Start Summer	G5608	\$ 189,262	\$ -	4	4	4	5	4	4	25	83%	Program implemented as funded, COVID 19 affected the delivery of services and may resulted in some cost savings. Responsiveness was consistent. Monthly grantee meetings were utilized well and were efficient and effective. Reporting contained no significant problems. Program leverages funding sources well. This is a summer only program thus payments are pending.	25.5	85%
Maui Economic Opportunity, Inc.	MEO Kahi Kamali'i Infant and Toddler Center	G5201	\$ 107,885	\$ 70,265	4	4	4	5	4	4	25	83%	Program implemented as funded, COVID 19 affected the delivery of services and resulted in some cost savings. Responsiveness was consistent. Monthly grantee meetings were utilized well and were efficient and effective. Reporting contained no significant problems. Program leverages funding sources well.	25.5	85%
Maui Economic Opportunity, Inc.	Moloka'i Youth Suicide Prevention Program	G5580	\$ 16,000	\$ 15,527	4	4	4	5	4	5	26	87%	Program implemented as designed. Staff is proactive and responsive in communication. Program adapted quickly to community events while staying aligned with grant agreement.	n/a	n/a
Maui Economic Opportunity, Inc.	Planning and Coordinating Council, Senior Coordinator	G5121	\$ 87,075	\$ 87,075	3.5	3.5	3	3	3	3.5	19.5	65%	Program implemented as designed. Program challenged by COVID, vulnerable target population.	21.5	72%
Maui Economic Opportunity, Inc.	Project Graduation	G5162	\$ 47,741	\$ 44,325	4	4	4	4	4	3	23	77%	Program implemented as designed. Program continues to adjust in providing valued service in a safe manner.	23	77%
Maui Economic Opportunity, Inc.	Rental Assistance Program	G5524	\$ 1,100,000	\$ 743,107	4	4	4	4	4	3	23	77%	Program implemented as designed. Grantee shows collaboration and RAP program compliance.	19	63%
Maui Economic Opportunity, Inc.	Underage Drinking Prevention	G5182	\$ 53,825	\$ 53,825	3	4	4	4	4	4	23	77%	Program implemented as designed. Staff is proactive and responsive in communication	23	77%
Maui Economic Opportunity, Inc.	Youth Services	G5183	\$ 221,850	\$ 221,850	3	4	4	4	4	4	23	77%	Program implemented as designed. Staff is proactive and responsive in communication	23	77%

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Maui Family Support Services	Early Childhood Programs - Maui County Child Care Subsidy	G5206	\$ 322,953	\$ 316,783	4	4	4	5	4	5	26	87%	Program implemented as funded, COVID-19 continued to affect some services and operations, Responsiveness was consistent and optimal. Reporting was reliable. No significant problems. Program encouraged and advocated for families to apply for all other financial assistance that they were be eligible for.	25.5	85%
Maui Family Support Services	Early Head Start Programs	G5207	\$ 70,000	\$ 70,000	4	4	4	5	4	4	25	83%	Program implemented as funded, Responsiveness was consistent monthly grantee meetings were utilized well and were efficient and effective. Reporting contained no significant problems. Program leverages funding sources well.	25.5	85%
Maui Family Support Services	Kane Connections	G5208	\$ 45,000	\$ 44,048	4	4	4	4	4	5	25	83%	Program implemented as funded, Responsiveness was consistent. Reporting contained no significant problems. Program Leverages funding sources well, and was able to expand by securing other funding.	24.5	82%
Maui Family Support Services	Teen Voices-Teen Services Program	G5469	\$ 40,499	\$ 31,111	1.5	4	4	4	4	4	21.5	72%	Program implemented as designed. Staff is proactive and responsive in communication. Grantee has completed a corrective action plan with a very positive response.	14.5	48%
Maui Food Bank	Hunger Relief	G5185	\$ 400,000	\$ 400,000	3	3	3	3.5	3	4	19.5	65%	Program implemented as designed.	18.5	62%
Maui Hui Malama	Breaking Barriers	G5186	\$ 297,616	\$ 297,616	3	3	4	3.5	3	4	20.5	68%	Program implemented as designed. Program continues to adjust in providing valued service in a safe manner.	20	67%
Maui Humane Society	Humane Enforcement	G5124	\$ 983,650	\$ 959,412	4	5	4	4	3.5	4	24.5	82%	Program implemented as funded. Uses multiple funding sources. Very clear on what the County funds are used for. Technical assistance provided to new staff on reporting process and content.	25.5	85%
Maui Humane Society	Humane Sheltering	G5122	\$ 1,598,468	\$ 1,598,468	4	5	4	4	3.5	4	24.5	82%	Program implemented as designed. Uses multiple funding sources. Very clear on what the County funds are used for. Technical assistance provided to new staff on reporting process and content.	25.5	85%
Maui Humane Society	Spay/Neuter Program	G5123	\$ 100,000	\$ 100,000	4	5	4	4	3.5	4	24.5	82%	Program implemented as funded. Uses multiple funding sources. Very clear on what the County funds are used for. Technical assistance provided to new staff on reporting process and content.	25.5	85%
Maui Nui Marine Resource Council	Feral Ungulate Control Fencing at Kaonoulu Ranch	G5592	\$ 56,414	\$ 28,207	4	4	4	4	4	4	24	80%	Program implemented as designed. Staff is proactive and responsive in communication	n/a	n/a
Maui United Way	Common Ground Collective	G5379	\$ 36,000	\$ 32,146	3	3	3	3	3	3	18	60%	Performance period ended 12/31/21. Program implemented as planned.	18	60%
Maui Youth & Family Services, Inc.	Substance Abuse Treatment for Adolescents	G5187	\$ 62,500	\$ 50,988	3	4	4	4	4	4	23	77%	Program implemented as designed. Staff is proactive and responsive in communication	16	53%
Mediation Services of Maui, Inc.	Mediation Services and Conflict Resolution Services & Education	G5163	\$ 51,000	\$ 51,000	3.5	4	4.5	4	4	4	24	80%	Program implemented as designed. Staff is proactive and responsive in communication	24	80%
Mental Health Association In Hawaii	Mental Health Education, Advocacy, and Support	G5164	\$ 95,000	\$ 95,000	3.5	4	4	4	3	4	22.5	75%	Program implemented as designed. Made appropriate changed as COVID restrictions changed.	23	77%
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment & Psychosocial Rehab Activity Center (HOME/PSR Activity Center)	G5189	\$ 95,000	\$ 85,500	2	2.5	3	1	1.5	4	14	47%	Reports deviate from approved budget/agreement, narratives unclear and/or illogical. Grantee struggles to follow grant agreement, previous direction, and communication resulting in increased and repetitive errors. Grantee is working with DHC to improve performance. Final payment is pending resolution of Q4 report discrepancies.	16	53%

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Mental Health Kokua	Maui Safe Haven	G5188	\$ 192,337	\$ 173,103	2.5	2.5	3	1	1	2.5	12.5	42%	Reports deviate from approved budget/agreement, narratives unclear and/or illogical. Grantee struggles to follow grant agreement, previous direction, and communication resulting in increased and repetitive errors. Grantee is working with DHHC to improve performance. Final payment is pending resolution of Q4 report discrepancies.	15.5	52%
Moloka'i Community Service Council, Inc.	Feral Deer Control	G5612	\$ 237,870	\$ 59,468	4	3	3	4	3	3	20	67%	Grant executed at the end of the fiscal year. Very little to evaluate. MCSC acts as fiscal agent for Sustainable Moloka'i with the Moloka'i Hunting Club. Evaluation reflects advance payment only.	n/a	n/a
Moloka'i Community Service Council, Inc.	Hale Ho'omalua Domestic Violence Program	G5126	\$ 65,000	\$ 40,011	3	1	3	1	1	3	12	40%	Reports require significant revision and it became clear during monitoring that the organization is not correctly implementing the grant agreement budget or accurate cost allocation principals, as well as missing or inaccurate source documentation for expenditures. This grant is on a corrective action plan. Q4 payment pending due to significant discrepancies in reporting and source documents.	15	50%
Moloka'i Community Service Council, Inc.	Kapili Umbrella Program	G5127	\$ 65,000	\$ 37,815	3	1	1	1	1	1	8	27%	Reports require significant revision and it became clear during monitoring that the organization is not correctly implementing the grant agreement budget or accurate cost allocation principals, as well as missing or inaccurate source documentation for both expenditures and program outcomes. This grant is on a corrective action plan. Q4 payment pending due to significant discrepancies in reporting and source documents.	15	50%
Moloka'i Community Service Council, Inc.	Moloka'i Youth Center	G5165	\$ 310,931	\$ 96,574	2	1	2	1	1	1	8	27%	Reports require significant revision and it became clear during monitoring that the organization is not correctly implementing the grant agreement budget or accurate cost allocation principals, as well as missing or inaccurate source documentation for expenditures. This grant is on a corrective action plan. Q4 payment pending due to significant discrepancies in reporting and source documents.	8.5	28%
Moloka'i Child Abuse Prevention Pathways	Primary Prevention of Sexual Abuse	G5125	\$ 99,750	\$ 99,750	4	4	4	3.5	3.5	4	23	77%	Program implemented as designed. Grantee communicates well, demonstrates engagement & seeks improvement.	18	60%
Moloka'i Humane Society	Animal Management - Moloka'i	G5190	\$ 137,634	\$ 91,884	2.5	3.5	4	2	3.5	4	19.5	65%	Grantee barely met DHHC's application process deadlines for revisions. 2 of 4 reports were on time, which is an improvement. Reports are accurate. Grantee is not responsive and timely with communication, requiring reminders.	20	67%
Moloka'i Humane Society	Axis Deer Management - Moloka'i Hunting Club (FY21)	G5378	\$ 197,800	\$ 197,800	3	3	3	3	3.5	4	19.5	65%	Program implemented as funded. Program conducted much of its activity at the beginning of the program period and closed in September 2021. Fiscal reporting requires follow up.	19.5	65%
Ohana Makamae, Inc.	Substance Abuse Mental Health	G5193	\$ 50,050	\$ 47,356	3	3	3	3	2.5	3	17.5	58%	Program implemented as designed. Reports often require revision. Staff is responsive and timely in communication.	18	60%
Pacific International Center for High Technology Research	Maui Deer Management and Donation Program	G5593	\$ 50,815	\$ -	4	3	4	4	4	4	23	77%	Program implemented as designed. Staff is proactive and responsive in communication. Relatively little data on financial expenditures as this is a new grant.	n/a	n/a
Paia Youth Council, Inc.	Pa'ia Youth & Culture Center	G5167	\$ 284,527	\$ 284,527	4	5	5	5	5	5	29	97%	This organization demonstrates strong programming and organizational systems. Staff is proactive, responsive, and provides excellent communication.	28.5	95%

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Paia Youth Council, Inc.	PYCC MPPV Drug Use Prevention	G5166	\$ 86,000	\$ 86,000	4	4	4	5	5	4	26	87%	This organization demonstrates strong programming and organizational systems. Staff is proactive, responsive, and provides excellent communication.	26	87%
Parents And Children Together	Maui Family Peace Center	G5168	\$ 80,000	\$ 79,972	3.5	3	4	4	4	4	22.5	75%	Program implemented as designed. Staff is proactive and responsive in communication. Agency corrected errors that occurred in previous years and is showing continuous improvement	19	63%
Partners In Development Foundation	Tutu and Me Traveling Preschool	G5198	\$ 40,000	\$ 40,000	4	4	4	4	4	5	25	83%	Program implemented as funded. Communication and responsiveness was consistent. Leverages funding sources well.	24.5	82%
People Attentive To Children (PATCH)	Child Care Provider Retention and Development Program	G5210	\$ 22,500	\$ 20,428	4	4	4	5	4	4	25	83%	Program implemented as funded, COVID 19 affected the delivery of services and resulted in some cost savings. Responsiveness was consistent. Monthly grantee meetings were utilized well and were efficient and effective. Reporting contained no significant problems. Program leverages funding sources well.	24.5	82%
People Attentive To Children (PATCH)	Early Childhood Family Literacy LENA	G5211	\$ 20,000	\$ 18,642	4	4	4	5	4	4	25	83%	Program implemented as funded, COVID 19 affected the delivery of services and resulted in some cost savings. Responsiveness was consistent. Monthly grantee meetings were utilized well and were efficient and effective. Reporting contained no significant problems. Program leverages funding sources well.	24	80%
Project Vision	Hiehie Homeless Outreach	G5686	\$ 62,500	\$ -	2	3	3	1.5	2	2.5	14	47%	Grant executed at the end of FY2022. Grantee struggles to follow direction with regards to proviso language and other requirements.	n/a	n/a
Roman Catholic Church in the State of Hawaii	Hale Kau Kau	G5128	\$ 100,000	\$ 100,000	3.5	4	4	4	4	4	23.5	78%	Program implemented as designed. Maintained home delivery despite fluctuating program personnel. Utilizes community and business partners for donations and program support.	n/a	n/a
Special Olympics Hawaii, Inc.	Special Olympics Hawaii, Maui County	G5129	\$ 35,000	\$ 26,250	3.5	3	4	2	2	4	18.5	62%	Reports include errors, are late, and require multiple revisions. The programmatic side is strong. Q3 and Q4 payments are pending due to documentation questions and proviso requirements for program support on Moloka'i. Grantee did not accept funding for FY23.	19.5	65%
The Maui Farm	Family Strengthening Program	G5195	\$ 257,200	\$ 231,451	2	3	3.5	4	4	3.5	20	67%	Program challenged by staffing shortages and leaves. Program has improved its administration and reporting.	16.5	55%
The Maui Farm	Stipend Program	G5196	\$ 20,000	\$ 11,519	2	3	3	4	4	3.5	19.5	65%	Program challenged by staffing shortages and leaves. Program has improved its administration and reporting.	16.5	55%
The Nature Conservancy	Feral Axis Deer Population Mgmt. & Removal in Kanepuu Preserve, Lana'i	G5590	\$ 57,427	\$ -	3	3	3	3	2.5	3.5	18	60%	Grant executed at the end of FY2022. Scores reflect only the 1st quarter of this grant ending 6/30/22. No reported expenditures.	n/a	n/a
The Nature Conservancy	Feral Axis Deer Population Mgmt. & Removal in Waikamoi Preserve, Maui	G5589	\$ 60,450	\$ -	4	3	3	3	3	4	20	67%	Grant executed at the end of FY2022. Program implemented as designed. Relatively little data on financial expenditures as this is a new grant.	n/a	n/a
The Nature Conservancy	Maui (Lana'i) Terrestrial Program (FY21)	G5374	\$ 95,000	\$ 95,000	3.5	4	4	3	3	4	21.5	72%	Program implemented as designed.	22.5	75%
The Nature Conservancy	Moloka'i Terrestrial Program (FY21)	G5373	\$ 99,929	\$ 99,790	3	3.5	3	4	4	3	20.5	68%	Program implemented as designed. Grantee was proactive with communication and providing information.	18	60%
The Salvation Army	Homeless Outreach Program	G5194	\$ 180,000	\$ 162,000	3	3	3	3	2.5	3.5	18	60%	Program implemented as designed. Final payment pending support documentation accompanying Q4 reports.	18.5	62%
Women Helping Women	Emergency Shelter, Hotline & Support Programs	G5197	\$ 228,000	\$ 228,000	4.5	4	4.5	4.5	4	4	25.5	85%	Program implemented as designed. Consistently strong administrative and fiscal reporting.	26.5	88%

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Women Helping Women	Rental Assistance Program	G5513	\$ 220,000	\$ 220,000	4	4	4	4	4	4	24	80%	Program implemented as designed. Grantee shows collaboration and RAP program compliance. Grantee secured other funding sources.	19	63%
YMCA - Maui Family	YMCA Community Assistance Program	G5609	\$ 150,000	\$ -	3.5	4	4	4	4	4	23.5	78%	Program implemented as funded. Grant agreement executed near the end of the fiscal year with little to evaluate.	n/a	n/a