

ORDINANCE NO. _____

BILL NO. 152 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF HOUSING, COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, COUNTY-OWNED SENIOR AFFORDABLE RENTAL HOUSING PROJECT: NĀ HALE KŪPUNA OPERATIONS, INCREASE APPROPRIATION BY \$51,151

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix A, Part I, Grants and Restricted Use Revenues– Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026," Department of Housing, Community Development Block Grant (CDBG) Program, is amended to delete the amount for the overall line item and increase the appropriation for County-owned Senior Affordable Rental Housing, Project: Nā Hale Kūpuna Operations by \$51,151, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

REQUEST DEPARTMENT/PROGRAM

APPROPRIATION

5. Department of Housing

a. Community Development Block Grant (CDBG) Program	[2,006,803]
(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
(2) Arc of Maui Project: Emergency Shelter and Building Access for Individuals with Intellectual and Developmental Disabilities.	306,000
(3) Hale Makua Project: Wailuku Rehabilitation	500,000
(4) Hana Health Project: Hana Health Specialty Clinic	500,000
(5) County-owned Senior Affordable Rental Housing Project: Nā Hale Kūpuna Operations	[100,000] <u>151,151</u>
(6) Mental Health Kokua Project: Maui Mental Health Supported Housing	92,691
(7) Community Development Block Grant (CDBG) Program Administration	374,672"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

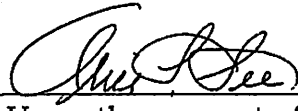
SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "John R. Lee", is written over a horizontal line.

Upon the request of the Mayor.