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Vice-Chair Yuki Lei K. Sugimura

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Deputy Director of Council Services Richelle K. Kawasaki, Esq.

Director of Council Services David M. Raatz, Jr., Esq.

COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 6, 2025

Ms. Marcy Martin, Director Department of Finance County of Maui Wailuku, Hawaii 96793

Dear Ms. Martin:

SUBJECT: FISCAL YEAR 2026 BUDGET (BFED-1) (FN-09)

May I please request your response to the following questions relating to Appendix B-1, County of Maui Concession/Lease/License Schedule – By Departments:

- 1. The status for tax map keys 4-9-002-058 and 5-3-009-022 shows "expired." Explain why the leases expired and whether the Administration intends to renew. Further:
 - a. If the leases will not be renewed, explain whether the properties should be removed from Appendix B-1.
 - b. The lease for tax map key 3-8-007-080 expired in FY 2025, and it does not appear in FY 2026. If an expired lease should be listed, explain why this lease was omitted.
- 2. The lease to Mental Health Kokua for tax map key 3-5-001-009 expired on 7/16/24 but is listed as "active." Explain the discrepancy.
- 3. The lease for tax map key 3-4-008-048 was included in FY 2025 but not FY 2026. Explain why.
- 4. The lease to Paia Youth Council, Inc. for tax map keys 2-5-005-017 (por.) and 2-6-001-001 (por.) noted a start date of 1/25/22 in FY

- 2025, but a start date of 4/6/16 in FY 2026. Explain the discrepancy and confirm the correct start date.
- 5. The FY 2026 schedule includes a lease for tax map key 3-8-007-158 to Boys & Girls Club of Maui, Inc. In FY 2025, only a portion of the property was leased. Explain the discrepancy, including which one is correct.
- 6. Explain why the license for tax map key 3-7-003-002 to Hawaiian Kamali'i, Inc. is a month-to-month license instead of a long-term lease.
- 7. The following are set to expire this calendar year:
 - a. The lease of tax map keys 3-4-011-002 (por.), 18, and 19 to Maui Aikido-Ki Society.
 - b. The lease of tax map 3-4-006:027 to HGEA.
 - c. The license for tax map key 3-8-004-031 (por.) to the State of Hawai'i.
 - d. The lease of tax map key 3-4-013-010 to Hawaiian Telcom Inc.
 - Explain the Administration's plans for each of these properties, including whether the lease or license will be renewed.
- 8. For Maui Aikido-Ki Society, there is a listing on page 4 for tax map keys 3-4-011-002 (por.), 18, and 19. On page 5, there are two listings for tax map keys 3-4-011-018 and 3-4-011-019. Explain why there are multiple listings and provide any corrections that may be necessary.
- 9. Some statuses are noted with a number, such as Vacant (1) and Active (2). Explain how these statuses differ from those without numbers.
- 10. Provide any other differences between Appendix B-1 from FY 2025 and FY 2026, not already noted above, and explain the difference.

Ms. Lesley Milner April 6, 2025 Page 3

May I further request that you transmit your response to bfed.committee@mauicounty.us by **April 11, 2025**, to enable the Committee to comprehensively review the FY 2026 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,

YUKI LEI K. SUCHMURA, Chair

Yuki Sei K. Sugimura

Budget, Finance, and Economic Development Committee

bfed:2026bgt:250405afn01:jgk

cc: Mayor Richard T. Bissen, Jr. Budget Director Deputy Director of Finance

BFED Committee

From: BFED Committee

Sent: Sunday, April 6, 2025 11:14 AM

To: Marcy Martin

Cc: BFED Committee; 'Michelle Santos'; 'Zeke Kalua'; Lesley Milner;

kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina Agapay; Maria

Zielinski; Stacey.M.Vinoray@co.maui.hi.us

Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (FN-09); reply by 4/11/25

Attachments: (FN-09) Correspondence to Finance 04-06-2025.pdf

RICHARD T. BISSEN, JR. Mayor

MARCY MARTIN
Director

MARIA E. ZIELINSKI Deputy Director



DEPARTMENT OF FINANCE

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 PHONE: (808) 270-7722 www.MauiCounty.gov

April 10, 2025

9 9

Ms. Lesley Milner W Budget Director, County of Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Acting Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair and Members of the Budget, Finance, and Economic Development Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Sugimura and Members:

SUBJECT: FISCAL YEAR 2026 BUDGET (BFED-1) (FN-09)

This transmission is in response your letter dated April 6, 2025, requesting the following information:

- 1. The status for tax map keys 4-9-002-058 and 5-3-009-022 shows "expired." Explain why the leases expired and whether the Administration intends to renew. Further:
 - a. If the leases will not be renewed, explain whether the properties should be removed from Appendix B-1.

Response: Please be advised that a draft version of Appendix B-1 was inadvertently transmitted. The updated version is attached.

Honorable Yuki Lei K. Sugimura, Chair and Members of the BFED Committee Response to BFED-1, FN-09 April 10, 2025 Page 2

We have not been updated on the current status of leases for tax map keys 4-9-002-058 and 5-3-009-022, and will defer to the Department of Human Concerns.

b. The lease for tax map key 3-8-007-080 expired in FY 2025 and it does not appear in FY 2026. If an expired lease should be listed, explain why this lease was omitted.

Response: We have not been updated on the current status of lease for tax map key 3-8-007-080, and will defer to the Department of Human Concerns.

2. The lease to Mental Health Kokua for tax map key 3-5-001-009 expired on 7/16/24 but is listed as "active." Explain the discrepancy.

Response: The lease expired in FY 2025; it should have been noted as "M-T-M" (month-to-month).

3. The lease for tax map key 3-4-008-048 was included in FY 2025 but not FY 2026. Explain why.

Response: A draft version of Appendix B-1 was inadvertently transmitted. The updated version of Appendix B-1 is attached and includes the lease for tax map key 3-4-008-048 on page 8.

4. The lease to Paia Youth Council, Inc. for tax map keys 2-5-005-017 (por.) and 2-6-001-001 (por.) noted a start date of 1/25/22 in FY 2025, but a start date of 4/6/16 in FY 20256. Explain the discrepancy and confirm the correct start date.

Response: The lease with a commencement date of 4/6/16 was terminated and a new lease with a commencement date of 1/25/22 was executed.

5. The FY 2026 schedule includes a lease for tax map key 3-8-007-158 to Boys & Girls Club of Maui, Inc. In FY 2025, only

Honorable Yuki Lei K. Sugimura, Chair and Members of the BFED Committee Response to BFED-1, FN-09 April 10, 2025 Page 3

a portion of the property was leased. Explain the discrepancy, including which one is correct.

Response: The lease is for all of tax map key 3-8-007-158. It was previously a portion of tax map key 3-8-007-001.

6. Explain why the license for tax map key 3-7-003-002 to Hawaiian Kamali'i, Inc. is a month-to-month license instead of a long-term lease:

Response: License was assigned from A&B as part of the donation of Hoaloha Park in 2022. Per the License, the Licensor may terminate the license with 30 days written notice to the Licensee.

- 7. The following are set to expire this calendar year:
 - a. The lease of tax map keys 3-4-011-002 (por.), 18, and 19 to Maui Aikido-Ki Society.

Response: We have not been updated on the current status of lease for tax map keys 3-4-011-002 (por.), 18, and 19, and will defer to the Department of Human Concerns. The leases were previously under Department of Parks and Recreation. There are two leases and one license.

b. The lease of tax map 3-4-006:027 to HGEA.

Response: HGEA has submitted a request for an extension of this lease.

c. The license for tax map key 3-8-004-031 (por.) to the State of Hawai'i.

Response: This is the air monitoring station for the State of Hawaii, Department of Health. It renews every year upon confirmation by the State of Hawaii. The current term expires on 5/19/25.

d. The lease of tax map key 3-4-013-010 to Hawaiian Telcom Inc.

Honorable Yuki Lei K. Sugimura, Chair and Members of the BFED Committee Response to BFED-1, FN-09 April 10, 2025 Page 4

Response: Hawaiian Telcom has three 5-year options to extend. They have until 9/30/25 to exercise Option #1.

8. For Maui Aikido-Ki Society, there is a listing on page 4 for tax map keys 3-4-011-02 (por.), 18, and 19. On page 5, there are two listings for tax map keys 3-4-011-018 and 3-4-011-019. Explain why there are multiple listings and provide any corrections that may be necessary.

Response: A draft version of Appendix B-1 was inadvertently transmitted. The updated version of Appendix B-1 is attached and details for tax map keys 3-4-011-02 (por.), 18 and 19 are on page 4.

9. Some statuses are noted with a number, such as Vacant (1) and Active (2). Explain how these statuses differ from those without numbers.

Response: The numbers refer to notes for each Department and have since been removed on the attached updated Appendix B-1.

10. Provide any other differences between Appendix B-1 from FY 2025 and FY 2026, not already noted above, and explain the difference.

Response: No additional changes or differences to be noted.

Should you have any questions, please feel free to contact me or Deputy Director Maria Zielinski at extension 7722.

Sincerely,

MARCY MARTIN
Director of Finance

Attachments

Print Date: APR 1 0 2025 COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

Notes: Based on Documentation in Finance Director's Office

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	То	Fiscal 2025 Base Rent
Active	Lease	2-3-002-006	Gerard Joseph Cerizo	Agriculture	Kula Agricultural Park, Lot #1	11/15/85	11/14/35	\$970.00
Active	Lease	2-3-002-085	James W. Tavares	Agriculture	Kula Agricultural Park, Lot #2	04/01/88	03/31/38	\$972.00
Active	Lease	2-3-002-086	James W. & Helen K.Tavares	Agriculture	Kula Agricultural Park, Lot #3	12/01/85	11/30/35	\$885.00
Active	Lease	2-3-002-087	James A Jones dba Pukalani Plant Co	Agriculture	Kula Agricultural Park, Lot #4	11/01/11	10/31/61	\$772.00
Active	Lease	2-3-002-088	James A Jones	Agriculture	Kula Agricultural Park, Lot #5	08/01/00	07/31/50	\$863.00
Active	Lease	2-3-002-089	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #6	01/01/86	12/31/36	\$865.00
Active	Lease	2-3-002-090	Mario Gaggero Quintana	Agriculture	Kula Agricultural Park, Lot #7	09/01/84	08/31/34	\$1,749.00
Active	Lease	2-3-002-091	Fernando T. Traje	Agriculture	Kula Agricultural Park, Lot #8	04/01/85	03/31/35	\$2,036.00
Active	Lease	2-3-002-092	Mario Gaggero Quintana		Kula Agricultural Park, Lot #9	05/01/00	04/30/50	\$2,667.00
	_			Agriculture			08/31/34	\$2,072.00
Active	Lease	2-3-002-093	Fernando T. Traje	Agriculture	Kula Agricultural Park, Lot #10			
Active	Lease	2-3-002-094	Bryan Otani	Agriculture	Kula Agricultural Park, Lot #11	09/01/84	08/31/34	\$2,220.00
Active	Lease	2-3-002-096	Lester C. Chin	Agriculture	Kula Agricultural Park, Lot #13	02/01/87	01/31/37	\$931.00
Active	Lease	2-3-002-097	Justin Teixeira	Agriculture	Kula Agricultural Park, Lot #14	07/04/85	07/03/35	\$725.00
Active	Lease	2-3-002-098	Bryan Takeshi & Melissa Tamiko Otani	Agriculture	Kula Agricultural Park, Lot #15	01/01/85	01/31/34	\$749.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	То	Fiscal 2025 Base Rent
Active	Lease	2-3-002-099	UH College of Tropical Agriculture & Human Resources	Agriculture	Kula Agricultural Park, Lot #16	01/01/85	12/31/35	\$1.00
Active	Lease	2-3-002-100	Kihei Gardens & Landscaping Co., LLP	Agriculture	Kula Agricultural Park, Lot #17	04/12/85	04/11/35	\$795.00
Active	Lease	2-3-002-101	Tumbaga Enterprises, LLC	Agriculture	Kula Agricultural Park, Lot #18	11/01/86	10/31/36	\$820.00
Active	Lease	2-3-002-102	Ricky Rikio Kametani	Agriculture	Kula Agricultural Park, Lot #19	07/22/85	07/21/35	\$650.00
Active	Lease	2-3-002-103	Ned Goodness	Agriculture	Kula Agricultural Park, Lot #20	05/01/85	04/30/35	\$725.00
Active	Lease	2-3-002-104	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #21	04/27/89	04/26/39	\$547.00
Active	Lease	2-3-002-105	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #22	06/01/85	05/31/35	\$826.00
Active	Lease	2-3-002-075	Lynne Y. Mateaki Hong	Agriculture	Kula Agricultural Park, Lot #23	04/30/88	03/31/38	\$746.00
Active	Lease	2-3-002-113	Robert Akio Fujimoto	Agriculture	Kula Agricultural Park, Lot #24	01/01/86	12/31/36	\$766.00
Active	Lease	2-3-002-114	Silvestre P Tumbaga	Agriculture	Kula Agricultural Park, Lot #25	06/01/87	05/31/37	\$1,137.00
Active	Lease	2-3-002-115	Neighborhood Power Corp & Stephen Gates	Agriculture	Kula Agricultural Park, Lot #26	07/27/94	07/26/44	\$941.00
Active	Lease	2-3-002-116	Dean H Tanaka	Agriculture	Kula Agricultural Park, Lot #27	01/01/93	02/28/35	\$684.00
Active	Lease	2-3-002-117	Dean H Tanaka	Agriculture	Kula Agricultural Park, Lot #28	05/01/89	04/30/39	\$920.00
Active	Lease	2-3-002-118	Marjorie J Reese	Agriculture	Kula Agricultural Park, Lot #29	07/15/89	07/14/39	\$1,109.00
Vacant	Lease	2-3-002-119	Vacant	Agriculture	Kula Agricultural Park, Lot #30	01/00/00	01/00/00	\$0.00

Print Date:

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Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	То	Fiscal 2025 Base Rent
Vacant	Lease	2-3-002-120	Vacant	Agriculture	Kula Agricultural Park, Lot #31	01/00/00	01/00/00	\$0.00
Active	Lease	2-3-003-023	Maui County Farm Bureau, Inc	Agriculture	Kula Vacuum Cooling Plant	04/01/10	04/01/35	\$1.00
Active	Lease	3-4-019-006	Silvestre P Tumbaga	Agriculture	Kula Agricultural Park, Lot #12	01/01/92	12/31/42	\$1,711.00
Active	Lease	3-3-003-006	Ke Kula O Piilani	Economic Dev.	875 Iao Valley Road	08/15/23	06/30/73	\$4,200.00
Active	Lease	3-4-012-022	Maui Community Theatre	Economic Dev.	lao Theatre	04/16/10	04/15/40	\$1.00
Active	Lease	3-4-012-114	Lokahi Pacific	Economic Dev.	Blue Hawaii Bldg, 62 N Market St	06/19/02	06/18/32	\$1.00
Active	Lease	2-4-024-028	United States Postal Service	Finance	Makawao Post Office	04/01/78	04/01/33	\$1.00
Active	Lease	2-5-005-046 por	Martin Hauen-Limkilde	Finance	50 Alawai Rd	01/01/23	06/30/24	\$9,000.00
Active	Concession	3-2-013-026	Hawaii Golf Equipment & Supplies, LLC	Finance	Waiehu G.C. Pro Shop	07/01/21	06/30/26	\$294,000.00
Active	Lease	3-4-006-027	HGEA	Finance	2145 Kaohu St, Ste 206	07/01/23	07/30/25	\$0.00
Active	Concession	3-4-008-042	Maui County Employees Federal Credit Union	Finance	ATM Machine @ Kalana O Maui Bldg	07/01/21	06/30/26	\$2,400.00
Active	Lease	3-4-013-010	Hawaiian Telcom Inc	Finance	60 South Church St	01/01/21	12/31/25	\$137,860.80
Active	Lease	3-4-013-010	IWG Holdings LLC	Finance	60 South Church St	12/30/14	12/29/24	\$1,228.50
M-T-M	License	3-8-007-101	Brendan L. Balthazar	Finance	Maui Lani Subd Lot 12-A-1-A	11/25/13		\$768.00
M-T-M	License	3-8-007-101	Gary C & Gary A Vares	Finance	Maui Lani Subd Lot 12-A-1-A	10/01/05		\$1,089.24

Print Date: APR 1 0 2025

COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	То	Fiscal 2025 Base Rent
M-T-M	Lease	3-8-007-101	Nobriga's Ranch	Finance	Maui Lani Subd Lot 12-A-1-A	03/01/69	02/28/79	\$300.00
M-T-M	License	3-8-007-101	TJ Gomes Trucking	Finance	Maui Lani Subd Lot 12-A-1-A	02/11/08		\$9,211.62
Active	License	4-7-001-030	T-Mobile West LLC	Finance	Telecommunication Tower	06/01/12	05/31/27	\$40,418.27
Active	Lease	1-3-006-004	Hui Laulima O Hana	Human Concerns	Hana Dialysis	02/23/09	02/22/29	\$1.00
Active	Lease	1-5-007-001 &012	Na Mamo O Mu'olea	Human Concerns	Mu'olea Point	09/01/15	06/30/65	\$50.00
Active	Lease	2-4-024-003	Hale Mahaolu Eha, Inc	Human Concerns	Hale Mahaolu Eha	02/11/94	02/10/69	\$1.00
Active	Lease	2-5-004-005	Maui Farm Inc	Human Concerns	Old Maunaolu College	03/01/90	02/28/45	\$1.00
Active	License	2-5-004-005	Aloha House, Inc	Human Concerns	Old Maunaolu College	12/26/06	12/26/26	\$1.00
Active	Lease	2-5-004-005 & 006	Maui Youth & Family Services, Inc	Human Concerns	Old Maunaolu College	07/01/15	06/30/40	\$100.00
Active	License	2-5-004-005;39-B	Women Helping Women	Human Concerns	Old Maunaolu College	07/01/96	06/30/26	\$1.00
Active	Lease	2-5-004-081	The United States of America	Human Concerns	Job Corps	09/01/85	08/31/35	\$0.00
Active	Lease	2-5-005-030	La'akea Foundation	Human Concerns	Paia Store Subdivision, Lot A	11/30/05	11/29/60	\$1.00
Active	Lease	3-4-011-002 por	Maui Aikido-Ki Society	Human Concerns	Maui Aikido-Ki Society	07/01/05	06/30/25	\$1.00
Active	Lease	3-4-011-018	Maui Aikido-ki Society	Human Concerns	Maui Aikido-ki Society	07/01/80	06/30/25	\$1.00
Active	License	3-4-011-019	Maui Aikido-ki Society	Human Concerns	Maui Aikido-ki Society	07/01/05	06/30/25	\$1.00

Print Date:

APR 10 2025 COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	То	Fiscal 2025 Base Rent
Active	Lease	3-4-019-002 & 006	Hale Makua	Human Concerns	Hale Makua Wailuku	11/01/18	10/30/48	\$100.00
Active	Lease	3-5-001-009	Mental Health Kokua	Human Concerns	Mental Health Kokua	07/17/09	M-T-M	\$1.00
Active	Lease	3-8-007-001 por	Maui Family YMCA	Human Concerns	Maui Family YMCA	02/06/87	02/05/42	\$1.00
Active	Lease	3-8-007-047	Na Leo Pulama O Maui, Inc	Human Concerns	Na Leo Pulama O Maui	02/01/97	01/31/52	\$1.00
Expired	Lease	3-8-007-080	Maui County Council, Boy Scouts of America, Ltd	Human Concerns	Maui County Boy Scouts	09/22/21	09/21/23	\$3.00
Active	Lease	3-8-007-084	Hale Makua	Human Concerns	Hale Makua Kahului	01/01/95	12/31/70	\$1.00
Active	Lease	3-8-007-095 & 096	Hale Mahaolu	Human Concerns	Hale Mahaolu Elua	09/01/77	08/31/76	\$1.00
Active	Lease	3-8-007-111 (port)	Hale Mahaolu Elima, Inc	Human Concerns	Hale Mahaolu Elima	05/13/96	05/12/71	\$1.00
Active	Lease	3-8-007-117 port	Hawaii Housing Finance & Development Corp	Human Concerns	Huliau Housing Project	08/20/20	12/15/35	\$1.00
Active	Lease	3-8-008-032	Maui Humane Society	Human Concerns	Maui Humane Society	12/19/86	12/18/36	\$1.00
Active	Lease	3-8-046-015	J Walter Cameron Center	Human Concerns	J Walter Cameron Center	02/25/11	02/24/66	\$1.00
Active	Lease	3-8-046-016	Ka Lima O Maui	Human Concerns	Ka Lima O Maui	07/06/09	07/05/59	\$1.00
Active	Lease	3-8-046-017	Hospice Maui	Human Concerns	Hospice Maui	12/16/89	12/15/44	\$1.00
Active	Lease	3-8-046-018	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-019	Maui Hui Malama	Human Concerns	Maui Hui Malama	10/12/82	10/11/37	\$0.00

Status	Document Type	Тах Мар Кеу	Lessee	Dept	Property Description	From	То	Fiscal 2025 Base Rent
Active	Lease	3-8-046-021	Maui Economic Concerns of the Community, Inc	Human Concerns	Maui Economic Concerns	10/23/95	10/22/50	\$1.00
Active	Lease	3-8-046-027	J Walter Cameron Center	Human Concerns	MEO Family Center	05/01/97	04/30/52	\$1.00
Active	Lease	3-8-046-033	Catholic Charities of the Diocese of Honolulu	Human Concerns	Ka Hale A Ke Ola - Homeless Resource Center	05/22/92	05/21/47	\$1.00
Active	Lease	3-8-046-037	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-039	Big Brothers/Big Sisters of Maui, Inc	Human Concerns	Big Brothers/Big Sisters	09/01/98	09/01/53	\$1.00
Active	Lease	4-6-015-003	Maui Economic Concerns of the Community Inc	Human Concerns	Maui Economic Concerns	11/06/01	11/05/56	\$1.00
Expired	Right of Entry	4-9-002-058	Titan International LLC	Human Concerns	Lanai Affordable Housing Project Site	11/12/20	01/31/21	\$0.00
Active	Lease	5-3-002-168	Hale Mahaolu	Human Concerns	Hale Mahaolu Pumehana II	12/05/80	12/04/79	\$1.00
Expired	Sublease	5-3-009-022	Molokai Occupational Center	Human Concerns	Molokai Occupational Center	05/05/09	05/04/19	\$1.00
Active	Lease	1-4-013-036	Hana Cultural Center	Parks	Hana Cultural Center	03/06/87	03/05/42	\$1.00
Active	Lease	1-7-002-015	Kaupo Community Association, Inc	Parks	Old Kaupo School	08/02/18	08/01/73	\$1.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Maui Economic Opportunity	Parks	MEO Upcountry Head Start	11/04/11	06/30/26	\$100.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Boys & Girls Clubs of Maui, Inc	Parks	Upcountry Boys & Girls Club	10/14/11	06/30/46	\$100.00
Active	Lease	2-5-005-017 por 2-6-001-001 por	Paia Youth Council, Inc	Parks	Paia Youth Center	01/25/22	01/31/72	\$1.00
Active	Lease	2-7-002-076 por & 137	Tom Morrow Equestrian Arena	Parks	Tom Morrow Equestrian Arena	04/05/16	06/30/35	\$1.00

Print Date: APR 1 0 2025

COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	То	Fiscal 2025 Base Rent
Active	Lease	2-7-008-127 por	Boys & Girls Club of Maui, Inc	Parks	Haiku Boys & Girls Club	12/29/16	06/30/46	\$1.00
Active	Lease	2-8-002-008 & 032	Kaupakalua Roping Club & Youth Rodeo, Inc	Parks	Ulumalu Arena	12/10/20	12/09/40	\$1.00
Active	Lease	3-4-011-004, 005, 020, & 029	Wailuku Jr Tennis Club	Parks	Wailuku Jr Tennis Club	01/01/93	12/31/32	\$1.00
Active	License	3-7-003-002 por	Hawaiian Kamali'i. Inc	Parks	Hoaloha Park	05/01/00	M-T-M	\$10.00
Active	Lease	3-7-008-017 por	Hawaiian Kamali'i, Inc	Parks	Hoaloha Park - Easement A	01/29/18	01/28/68	\$1.00
Active	Lease	3-7-008-017 por	Na Kai Ewalu	Parks	Hoaloha Park - Easement B	01/29/18	01/28/68	\$1.00
Active	Lease	3-8-001-119 por	Lae 'Ula O Kai	Parks	Lae 'Ula O Kai Canoe Facility - Kanaha Beach Park	06/16/16	06/30/29	\$100.00
Y-T-Y								
	License	3-8-004-031 por	State of Hawaii	Parks	Hale Pillani Park	05/20/09	05/19/25	\$83.00
Active	Lease	3-8-007-001 por	Maui Nui Botanical Gardens	Parks	Maui Nui Botanical Gardens	10/19/11	06/30/50	\$100.00
Active	Lease	3-8-007-001 por	Maui Family YMCA	Parks	Maui Family YMCA	02/06/87	02/28/42	\$1.00
Active	Lease	3-8-007-127	Maui Arts & Cultural Center	Parks	Maui Arts & Cultural Center	02/15/91	02/15/46	\$1.00
Active	Lease	3-8-007-158	Boys & Girls Club of Maui, Inc	Parks	Central Maui Boys & Girls Club	01/16/04	01/15/39	\$1.00
Active	Lease	3-9-005-052 por	Maui In-Line Hockey Association	Parks	Kalama Park Inline Skating Facility	10/31/18	06/30/36	\$100.00
Active	Lease	3-9-006-011 port	Kihei Youth Center, Inc	Parks	Kihei Youth Center	03/25/10	03/24/30	\$1.00
Active	Lease	3-9-007-003 & 005 pr	Veterans of Foreign Wars of the United States Wilbert Wah Hutom Post 3850	Parks	VFW Veterans Ctr	03/11/13	06/30/56	\$1.00

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Print Date: APR 10 2025 COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	То	Fiscal 2025 Base Rent
M-T-M	Lease	4-6-001-009	Lahaina Restoration Foundation	Parks	Old Lahaina Courthouse	02/15/00	03/15/09	\$1.00
Active	Lease	4-6-008:043	Lahaina Restoration Foundation	Parks	Hale Aloha Building	09/08/09	09/07/29	\$1.00
Active	Lease	4-6-012-005	Boys & Girls Club of Maui, Inc	Parks	West Maui Boys & Girls Club	05/27/11	06/30/45	\$1.00
Active	License	5-3-001-003	Molokai Yacht Club	Parks	Molokai Yacht Club	10/06/99	10/05/49	\$1.00
Active	Lease	5-3-001-005	Aha Kukui O Molokai	Parks	Aha Kukui O Molokai Halau Wa'a	10/28/09	10/27/64	\$1.00
Active	Lease	3-4-008-048	State Of Hawaii Judicary - CJC	Prosecuting Attorney	2103 Wells St, Suite 101	01/01/23	06/30/26	\$18,600.00

BFED Committee

From: Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>

Sent: Thursday, April 10, 2025 5:21 PM **To:** BFED Committee; Marcy L. Martin

Cc: Michelle L. Santos; Ezekiela I. Kalua; Kristina Angeline C. Cabbat; Tiare P. Horner; Janina

E. Agapay; Maria E. Zielinski; Stacey M. Vinoray

Subject: RE: FISCAL YEAR 2026 BUDGET (BFED-1) (FN-09); reply by 4/11/25

Attachments: (BFED-1)(FN-09).pdf

Categories: Processed - Response

Aloha,

Please see attached correspondence. Thank you.

-Lesley

From: BFED Committee <BFED.Committee@mauicounty.us>

Sent: Sunday, April 6, 2025 11:14 AM

To: Marcy L. Martin < Marcy. Martin@co.maui.hi.us>

Cc: BFED Committee <BFED.Committee@mauicounty.us>; Michelle L. Santos <Michelle.Santos@co.maui.hi.us>; Ezekiela

I. Kalua <Zeke.Kalua@co.maui.hi.us>; Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>; Kristina Angeline C. Cabbat

<kristina.cabbat@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Janina E. Agapay

<Janina.E.Agapay@co.maui.hi.us>; Maria E. Zielinski <Maria.E.Zielinski@co.maui.hi.us>; Stacey M. Vinoray

<Stacey.M.Vinoray@co.maui.hi.us>

Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (FN-09); reply by 4/11/25