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Yuki Lei K. Sugimura

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Nohelani U'u-Hodgins



Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 8, 2024

Mr. John Pelletier, Chief of Police  
Department of Police  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Pelletier:

**SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET** (BFED-1) (PD-3)

Bill 139 (2023), as attached, would amend the FY 2024 Budget to add \$1,578,063 in funding to the Department's existing Countywide Police Facilities project (CBS-1010) and insert new projects, such as the replacement of an elevator and diesel tank for Wailuku Station. Instead of considering passage of this bill, should the Council consider adding any of these projects and the associated funding for FY 2025?

May I further request you provide the requested information to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) no later than **April 15, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

Mr. John Pelletier  
April 8, 2024  
Page 2

Attachment

cc: Mayor Richard T. Bissen, Jr.  
Acting Budget Director

ORDINANCE NO. \_\_\_\_\_

BILL NO. 139 (2023)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024  
BUDGET FOR THE COUNTY OF MAUI, REVENUES;  
CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF  
POLICE, COUNTYWIDE; AND APPENDIX C, DEPARTMENT OF  
POLICE, COUNTYWIDE

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 2, Estimated Revenues, is amended to increase Carryover/Savings, General Fund in the amount of \$1,578,063, and increase the total accordingly, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	534,949,079
Circuit Breaker Adjustment	(325,398)
Transient Accommodation Tax	60,000,000
Charges for Current Services	172,264,662
Public Service Company Tax	7,000,000
Licenses/Permits/Others	45,268,317
Fuel and Franchise Taxes	23,500,000
Special Assessments	6,700,000
Other Intergovernmental	19,150,000

FROM OTHER SOURCES:

Interfund Transfers	67,291,088
Bond/Lapsed Bond	61,545,000
Carryover/Savings:	
General Fund	[41,187,306] <u>42,765,369</u>
Sewer Fund	10,073,191
Highway Fund	8,000,039
Solid Waste Management Fund	4,945,233
Environmental Protection and Sustainability Fund	665,143
Liquor Fund	855,282
Bikeway Fund	199,760
Water Fund	<u>9,905,110</u>

TOTAL ESTIMATED REVENUES [1,073,173,812] 1,074,751,875"

SECTION 2. Fiscal Year 2024 Budget, Section 4.E.1.a.(1), Department of Police, Countywide, Government Facilities, General Fund, is amended to increase the appropriation for Countywide Police Facilities by \$1,578,063, to read as follows:

<u>“PROJECT TITLE</u>	<u>APPROPRIATION</u>
E. Department of Police	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Police Facilities	[2,714,000] <u>4,292,063”</u>

SECTION 3. Fiscal Year 2024 Budget, Total Capital Improvement Project Appropriations, is amended to reflect an increase of \$1,578,063, to read as follows:

“TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	[151,603,334] <u>153,181,397”</u>
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SECTION 4. Fiscal Year 2024 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of \$1,578,063, to read as follows:

“TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	[1,073,173,812] <u>1,074,751,875”</u>
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SECTION 5. Fiscal Year 2024 Budget, Appendix C, “Appendix C – Capital Improvement Projects”, Department of Police, Countywide is amended to increase the appropriation for Countywide Police Facilities by \$1,578,063 and amend the project description to include site assessment for Kihei training facility and expansion of impound lot; replacement of elevator for Wailuku Station; dispatch operations expansion; design and consultation for the replacement of the car wash at Wailuku Station; and diesel tank replacement at Wailuku Station, to read as follows:

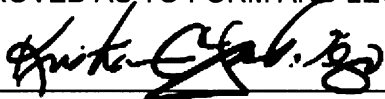
“APPENDIX C – Capital Improvement Projects		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Police</u>	
	<u>1. Countywide</u>	
CBS-7257	<u>a. Countywide Police Facilities</u>	[2,714,000] <u>4,292,063</u>
	Expansion/Renovation of Countywide Police Facilities to include for FY 2024: 1) New Air Conditioning System, Lāhainā Station , 2) Parking Lot gate, Wailuku Station, 3) Car wash project repair, Kīhei Station , 4) Morgue Refrigeration Upgrade, Forensic Facility, 5) Emergency Generator Upgrade, Forensic Facility, 6) Replace A/C System, Kīhei Evidence Processing Room, 7) Replace dissection table for morgue, Forensic Facility, 8) Renovation of control room, cell block, processing room, Wailuku Station, 9) Redesign Crime Lab, 10) Carport Extension, Forensic Facility, 11) Concrete pad with roof behind car port, Lāna‘i Station, 12) Kīhei Data Center A/C Power upgrade project; [and] 13) establish Kīhei Station as Training Center and expand the overcrowded impound lot[.], 14) site assessment for Kihei training facility and expansion of impound lot; 15) replacement of elevator for Wailuku Station; 16) dispatch operations expansion; 17) design and consultation for the replacement of the car wash at Wailuku Station; and 18) diesel tank replacement at Wailuku Station.	

CBS-7879	<b>b. Radiosystem Facility Upgrades</b>	3,980,000"
	To improve system management and monitoring of radio subscribers, data, and voice connectivity. For FY 2024, (1) Astro25 Radio Manager Suite; (2) Genesis GenWatch3 Performance Management System; and (3) Makila Communications Facility.	

SECTION 6. Material to be repealed is bracketed. New material is underscored.

SECTION 7. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



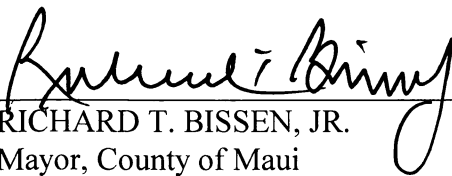
\_\_\_\_\_  
KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

CERTIFICATION OF ADDITIONAL  
REVENUES FOR FISCAL YEAR 2024

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2024. The amount available for appropriation is:

From Carryover/Savings:

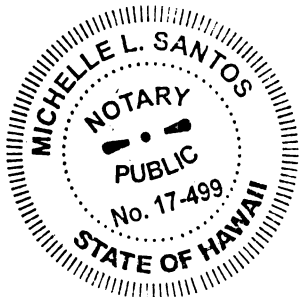
General Fund	\$1,578,063.00
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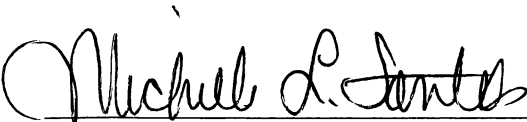
  
\_\_\_\_\_  
RICHARD T. BISSEN, JR.  
Mayor, County of Maui

STATE OF HAWAII                    )  
                                                  ) SS.  
COUNTY OF MAUI                 )

On this 20th day of December, 2023, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



  
\_\_\_\_\_  
Michelle L. Santos  
Notary Public, State of Hawaii  
My commission expires: December 03, 2025  
**MICHELLE L. SANTOS**

NOTARY PUBLIC CERTIFICATION

12/8/23

# Pages:

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Notary Name:

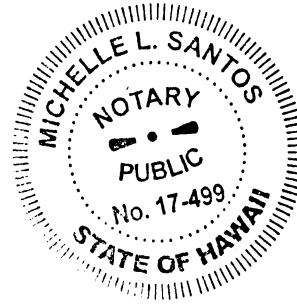
Michelle L. Santos

Judicial Circuit:

2nd

Doc. Description:

Certification of Additional Revenues for Fiscal Year  
2024



Notary Signature:

*Michelle L. Santos*

Date:

12/8/23

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Mrs. P. Lee". The signature is written in black ink and is positioned above a horizontal line.

Upon the request of the Mayor.



## BFED Committee

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**From:** BFED Committee  
**Sent:** Monday, April 8, 2024 2:43 PM  
**To:** John.Pelletier@mpd.net  
**Cc:** BFED Committee; wade.maeda@mpd.net; Angela Andrade; 'Jenny Y. Nakama'; Michelle Santos; Zeke Kalua; Lesley Milner; Kristina Cabbat  
**Subject:** PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1); (PD-3)  
**Attachments:** 240407apd01.pdf

**Mr. John Pelletier:** Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated April 8, 2024. Please respond by **April 15, 2024**

**Mayor's Office (attention: Michelle Santos and Zeke Kalua):** Please forward the attached letter to Mayor Bissen for his information.

**Ms. Milner:** FYI

Thank you,  
BFED Committee



**RICHARD T. BISSEN, JR.**  
MAYOR

# POLICE DEPARTMENT COUNTY OF MAUI


55 MAHALANI STREET  
WAILUKU, MAUI, HAWAII 96793  
TELEPHONE: (808) 244-6400  
FAX: (808) 244-6411



**JOHN PELLETIER**  
CHIEF OF POLICE

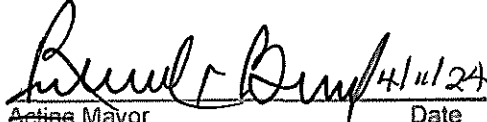
**WADE M. MAEDA**  
DEPUTY CHIEF OF POLICE

April 9, 2024

Ms. Lesley Milner   
Acting Budget Director, County of Maui  
200 South High Street  
Wailuku, HI 96793

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

  
Acting Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura  
Chair, Budget, Finance, and  
Economic Development Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

**SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (PD-3)**

Dear Chair Sugimura:

The Maui Police Department is humbly requesting the continuation of Bill 139 passage with the additional \$1,578,063 in funding for FY2024 to cover the budget shortfall and to complete the existing Countywide Police Facilities project (CBS-1010).

The budget shortfall included the increase in material and construction as well as the hiring of a consultant to oversee the project. We do not want to add new projects to this current FY2024 budget, and we do not want to postpone these projects or the associated funds to the FY2025 budget proposal.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact Assistant Chief Gregg Okamoto at (808) 244-6415.

Sincerely,

For **JOHN PELLETIER**  
Chief of Police

## **BFED Committee**

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**From:** Kristina Cabbat <Kristina.Cabbat@co.maui.hi.us>  
**Sent:** Thursday, April 11, 2024 4:15 PM  
**To:** BFED Committee  
**Cc:** Lesley Milner  
**Subject:** (BFED-1)(PD-3)  
**Attachments:** (BFED-1)(PD-3).pdf

Hello,

Please see attached correspondence from Police Department.

Thank you,

### **Kristina Cabbat**

Budget Specialist

200 South High Street,

Wailuku, HI 96793

Phone No: (808) 270-7217

Email: [kristina.cabbat@co.maui.hi.us](mailto:kristina.cabbat@co.maui.hi.us)