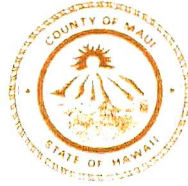


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

RECEIVED

2025 MAR -3 PM 4:18

OFFICE OF THE
COUNTY CLERK

REFERENCE NO. **BD-BA 25-69**

March 3, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

A handwritten signature in black ink, reading "Richard T. Bissen, Jr.", is written over a green horizontal line. Below the line, the word "Mayor" is printed in green on the left and "Date" is printed in green on the right. To the right of the signature, the date "3-3-25" is handwritten in black ink.

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(APPENDIX A, PART II, MANAGED RETREAT REVOLVING
FUND, BALDWIN BEACH PARK)**

On behalf of the Department of Parks and Recreation, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, MANAGED RETREAT REVOLVING FUND, BALDWIN BEACH PARK."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, Managed Retreat Revolving Fund, to add conditional language authorizing the use of funds for removal of structures, tree stumps, and other debris in the conservation zone at Baldwin Beach Park, in the amount of \$100,000.

The pavilion at Baldwin Beach Park was damaged by seasonal beach erosion during the week of August 29, 2024 and the entire pavilion needed to be

Alice L. Lee, Chair
March 3, 2025
Page 2

removed. In addition, the Department will be removing all existing tree stumps that are in the shoreline which pose a safety concern.

The proposed use of these funds conform with Chapter 3.97, Maui County Code as it removes hazardous conditions due to shoreline erosion as well as structures that pose an imminent threat to public health or safety or the environment.

Due to the upcoming budget session, the Administration requests direct referral to the Budget, Finance, and Economic Development Committee.

Thank you for your expeditious attention to this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', followed by a long horizontal flourish.

LESLEY MILNER
Budget Director

Attachment

cc: Patrick McCall, Director of Parks and Recreation