

Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

August 12, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

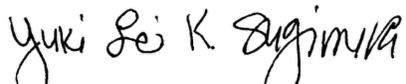
**SUBJECT: BILL 93 (2025), AMENDING THE FISCAL YEAR 2026
BUDGET: DEPARTMENT OF POLICE,
ADMINISTRATION PROGRAM AND TECHNICAL AND
SUPPORT SERVICES PROGRAM (BFED-5)**

May I please request you provide Bill 93, CD1 (2025), incorporating the changes indicated in the attached marked-up copy.

May I further request you transmit your response to bfed.committee@mauicounty.us by **August 14, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,


YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:005abd01:kes

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____ Insert ", CD1"

BILL NO. 93 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026
BUDGET FOR THE COUNTY OF MAUI,
DEPARTMENT OF POLICE,
ADMINISTRATION PROGRAM AND TECHNICAL AND SUPPORT SERVICES PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. ~~5816~~, Bill No. ~~41~~, CD1, FD2 (2025), as amended, "Fiscal Year 2026 Budget", Section 3.B.17.a.(1), Department of Police, Administration Program, is amended to increase the appropriation for Category A – Salaries, in the amount of \$57,192, and increase the equivalent personnel from 32.0 to 33.0, and to adjust the totals accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
17. Department of Police			
a. Administration Program	[3,793,437]	5,279,527	[9,072,964]
(1) Disbursement for salaries and premium pay is limited to [32.0] <u>33.0</u> equivalent personnel.	<u>3,850,629</u>		<u>9,130,156</u>
(2) Up to \$30,000 must be for the Molokai Youth Leadership Program.			

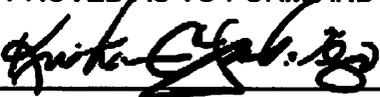
SECTION 2. Fiscal Year 2026 Budget Section 3.B.17.d.(1), Department of Police, Technical and Support Services Program, is amended to decrease the appropriation for Category A – Salaries, by \$57,192, and to decrease the equivalent personnel from 130.0 to 129.0, and to adjust the totals accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
17. Department of Police			
d. Technical and Support Services Program	[9,358,419]	21,835,034	[31,193,453]
(1) Disbursement for salaries and premium pay is limited to [130.0] <u>129.0</u> equivalent personnel.	<u>9,301,227</u>		<u>31,136,261</u>
(2) Up to \$2,000,000 must be for portable radios for the remaining half of the Department's fleet of vehicles.			

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



**KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel**

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Mrs. Lee". The signature is written in dark ink and is positioned above a horizontal line.

Upon the request of the Mayor.

BFED Committee

From: BFED Committee
Sent: Tuesday, August 12, 2025 4:24 PM
To: Lesley Milner
Cc: BFED Committee; Kristina Cabbat; Tiare P. Horner; Shirley Blackburn; Janina Agapay; Michelle Santos; Zeke Kalua
Subject: please read attached letter re: Bill 93 (2025) (BFED-5); reply by 8/14/2025
Attachments: 005abd01 signed.pdf

Thank you,
BFED Committee Staff