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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

May 7, 2025

Director of Council Services
David M. Raatz, Jr., Esq.
Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

RECEIVED
2025 MAY -8 AM 8:31
OFFICE OF THE
COUNTY CLERK

Ms. Moana M. Lutey, County Clerk
Office of the County Clerk
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Lutey:

SUBJECT: **AMENDMENT TO BILL 41, CD1 (2025)** (PAF 25-124)

I am placing the attached proposed amendment to Bill 41, CD1 (2025) entitled "A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2025, TO JUNE 30, 2026," on the next Council meeting agenda.

Sincerely,

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE
Council Chair

paf:kes:25-124b

Attachment

COUNTY COMMUNICATION NO. 25-6

HOLD FOR MEETING

BFED-01

May 16, 2025, Council meeting

MAUI COUNTY COUNCIL
Amendment Summary Form

Legislation: Bill 41, CD1 (2025), approving the Fiscal Year 2026 Budget.

Proposer: Chair Alice L. Lee.

Description: The amendment would amend Bill 41 at page 24 by adding the underscored text:

“(a) Up to \$15,000 for Waikapū beautification and community association development and support.”

Motion: I would welcome a motion to amend Bill 41 at page 24 to add the following text between “beautification” and the period:

“community association development and support”

Effect: The amendment would expand the appropriation’s scope .

paf:kes:25-124a

May 16, 2025, Council meeting

Attachment 1
Mark-up of Bill 41, CD1 (2025) (page 24)

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations & Equipment</u>	<u>Total</u>
(xxix) Wailuku Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Up to \$15,000 for Waikapū beautification and community association development and support			
(b) Up to \$5,000 for Maui Okinawa Kenjin Kai for the Maui Okinawa Cultural Center's Okinawan Festival and other events.			
(c) Up to \$7,500 for the clean-up and monthly maintenance of the old Wailuku cemetery.			
(d) Up to \$5,000 for Ka 'Upena Aloha L.L.C. for business development and promotion.			
(e) Up to \$100,000 for Maui Nui Resiliency Hui to develop a pilot project to promote and encourage a continuum of rental housing options and incentives for those earning between 0-80% Area Median Income.			
(f) Up to \$67,500 for Ke Kula O Piilani for continued and new programs.			
(xxx) West Maui Economic Development, Environmental, and Cultural Programs	0	200,000	200,000
(a) Up to \$25,000 for Na Leo Kalele Inc. for cultural and educational activity.			
(b) Up to \$23,000 to Kaibigan Ng Lahaina for cultural oral history documentaries promoting mental health and storytelling.			
(c) Up to \$40,000 to Lahaina Rising for documentary promotion and completion and economic development.			
(d) Up to \$60,000 to Kaiāulu Initiatives for native plant restoration mauka of Lahaina town.			
(xxxi) West Maui Hospital Foundation, Inc.	0	113,000	113,000
(xxxii) Workforce Development Programs	0	770,000	770,000
(a) Up to \$75,000 must be for Maui Grassroots Collective, Inc.			
(b) Up to \$250,000 must be for Maui Nui Resiliency Hui workforce development program.			