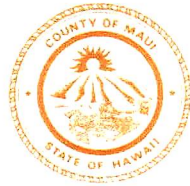


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 24-63

March 14, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 3-15-24

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET (REVENUES; FINANCE, COUNTYWIDE COSTS INSURANCE PROGRAM AND SELF INSURANCE, MAUI WILDFIRES COMPENSATION PROGRAM)**

On behalf of the Department of the Corporation Counsel, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, REVENUES AND DEPARTMENT OF FINANCE, COUNTYWIDE COSTS, INSURANCE PROGRAMS AND SELF INSURANCE, MAUI WILDFIRES COMPENSATION PROGRAM."

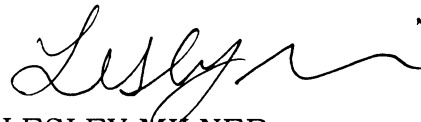
The purpose of the proposed bill is to 1) increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$10,000,000; and 2) amend Department of Finance, Countywide Costs by increasing the appropriation for Insurance Programs and Self Insurance, Category B – Operations & Equipment and Total in the amount of \$10,000,000 and increase the Total Operating Appropriations and Total Appropriations by the same amount.

Alice L. Lee, Chair
March 14, 2024
Page 2

The proposed amendment would increase the total for Insurance Programs and Self Insurance from \$24,471,521 to \$34,471,521. The additional funds would be contributed to the Maui Wildfires Compensation Program for families of those who died, and to those who suffered severe personal injuries in the Maui wildfires.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

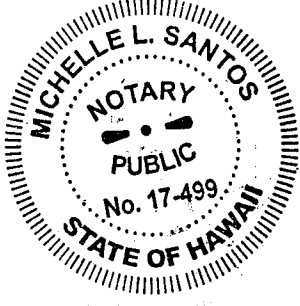
A handwritten signature in black ink, appearing to read "Lesley Milner", with a stylized flourish at the end.

LESLEY MILNER
Interim Budget Director

Attachment

cc: Victoria Takayesu, Corporation Counsel

NOTARY PUBLIC CERTIFICATION

Date:	03-15-2024	# Pages:	7
Notary Name:	Michelle L. Santos	Judicial Circuit:	2nd
Doc. Description:	Certification of Additional Revenues for Fiscal Year 2024		
Notary Signature:	Michelle L. Santos		
Date:	03-15-2024		