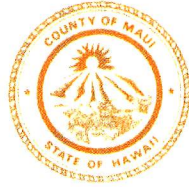


RICHARD T. BISSEN, JR.

Mayor

JOSIAH NISHITA

Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

March 25, 2025

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: FISCAL YEAR 2026 BUDGET PROPOSAL

In accordance with Section 9-2 of the Revised Charter of the County of Maui, as amended, I am transmitting the Fiscal Year 2026 Budget Proposal for the County of Maui. The transmittal includes the following: Mayor's message, proposed Operating Budget bill, proposed Capital Program bill, and other accompanying proposed bills and resolutions.

The Fiscal Year 2026 Budget Proposal includes the executive and legislative operating budget for the ensuing fiscal year and capital program. The Budget Proposal may be viewed on the County website at <http://www.mauicounty.gov/mayor/budget>.

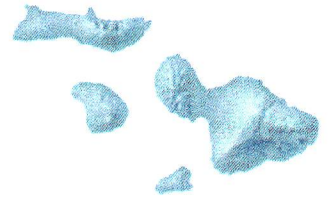
Sincerely,

A handwritten signature in black ink, appearing to read "Richard T. Bissen, Jr.", is written over the printed name.

RICHARD T. BISSEN, JR.
Mayor

Attachments

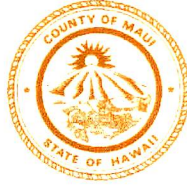
cc: Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee



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RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII
96793
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March 25, 2025

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

Over the past year, our Maui County community has come together in the face of heartbreaking challenges to begin rebuilding and recovering. Our foundation, or *kahua*, though shaken, remains strong and resilient. As the Hawaiian proverb reminds us, "*O ke kahua mamua, mahope ke kukulu*" — set the foundation first, then build upon it.

The Fiscal Year 2025 Budget set the County on a path toward recovery, and the Fiscal Year 2026 (FY 2026) budget continues this important work. After bolstering emergency preparedness and response, we have transitioned from crisis management to long-term recovery. Under the County Department of Management, the Office of Recovery serves a crucial role in coordinating County, State, Federal, and private sector resources to streamline and accelerate recovery efforts, all while keeping community-driven priorities at the forefront.

We have secured \$1.6 billion in Community Development Block Grant – Disaster Recovery (CDBG-DR) funding from the U.S. Department of Housing and Urban Development. These funds are critical for rebuilding our community. Their use will be guided by the Lahaina Recovery Plan and the CDBG-DR action plan, ensuring that Federal resources are distributed equitably with a clear vision, strong community input, and strategic investments that will enable future generations to thrive.

Another key component of our County's recovery is ensuring that we are better prepared for future disasters. The After-Action Reports completed by the Department of Police, the Department of Fire and Public Safety, and the Maui Emergency Management Agency (MEMA) have been instrumental in informing several funding requests in the FY 2026 Budget.

The FY 2026 Budget includes funds to enhance the Department of Police's radio coverage across the County, benefiting Police, Fire, Ocean Safety, Public Works, and other County agencies that rely on credible communication both day-to-day and during crises. The Department of Fire and Public Safety will expand its fleet to standardize vehicle types, streamline training, and enhance fleet maintenance. This expansion also includes providing consistent use of Class A foam throughout the Department. MEMA will bolster operational efficiency, coordination, and community outreach with the addition of three new positions.

The FY 2026 Budget reflects the input and diverse perspectives of the residents of Maui, Moloka'i, and Lāna'i. In October 2024, we held community meetings across eight different regions of Maui County to hear directly from residents and businesses about their most pressing needs. Department personnel were present to engage in discussions and address concerns.

As we continue addressing the critical needs of residents impacted by the wildfires, we also remain committed to supporting all members of the community. Looking ahead, we have identified three key priorities that span across Maui Nui: Kama'āina Housing, Recovery and Well-Being, and Cultural and Natural Resources.

Kama'āina Housing

Housing remains one of the most urgent challenges across Maui Nui. With the support of the newly structured Department of Housing, we are breaking down barriers to expedite affordable housing projects.

The Affordable Housing Fund, mandated to receive an allocation of a minimum of 3% of certified real property tax revenue, is dedicated to creating affordable housing and improving living conditions for low-income residents. Recognizing the ongoing need for affordable housing, the FY 2026 Budget has allocated 5% of certified real property tax revenue, approximately \$32.5 million, exceeding the Charter's minimum requirement.

These funds will help support the development of affordable housing units. Developers can leverage this funding to secure tax credits and additional financing, reducing housing costs for kama'āina. Many affordable housing projects may also be eligible for funding through the CDBG-DR funds that the County was awarded.

The FY 2026 Budget also continues to invest in critical infrastructure across the County, such as the Wai'ale Road Extension, which is expected to begin construction this summer. The project will ease traffic congestion, improve connections between Wailuku and Waikapū, and support housing, schools, and businesses.

Beyond addressing the housing shortage, we are focused on ensuring housing stability for the future. The Department of Housing will continue administering the First Time Homebuyers Program and the 'Ohana Assistance Program to help Maui County residents remain in Maui County.

Recovery and Well-Being

Recovery and well-being extend far beyond the individuals and communities directly affected by the August 8, 2023 wildfires. At its core, recovery is about unity, support, and a commitment to all residents. The FY 2026 Budget includes funding for a Safe Parking Program under the Department of Human Concerns, which will provide a secure environment for residents living in their vehicles. The Office of the Mayor and the Department of Human Concerns will continue their efforts to support the houseless community through outreach and assistance.

In addition to the economic challenges, we must also heal the heart and spirit of our community. The FY 2026 Budget maintains or increases funding for non-profit organizations that uplift our community through services in health, human services, education, youth programs, senior support, food security, safety, culture, and the arts.

Recovery is also about reconnecting with our traditions and heritage. The FY 2026 Budget proposes expanded transportation options, including a grant to Maui Economic Opportunity, Inc. for a 14-passenger electric bus, and funding to explore the feasibility of a County-owned ferry system.

Natural and Cultural Resources

Cultural and natural resources are integral to our identity, sustainability, and future. We have a kuleana to protect and honor these resources, from mauka to makai, with a focus on sustainability for generations to come.

In partnership with the University of Hawai'i Sea Grant, we secured a National Oceanic and Atmospheric Administration (NOAA) grant to potentially acquire up to 423 acres to connect Pōhākea to the ocean, supporting conservation efforts, stormwater management, reef restoration, and climate adaptation.

We are also developing the One Water Strategy for Lahaina, a comprehensive water management plan that integrates drinking water, wastewater, and stormwater systems while addressing the unique challenges of post-fire recovery. This strategy will ensure Lahaina's long-term sustainability and serve as a model for the rest of the county.

Additionally, in collaboration with the Māʻalaia Village Association, we are planning a state-of-the-art regional wastewater system to reduce reliance on injection wells, address failing wastewater infrastructure in Māʻalaia Bay, and mitigate the impacts of climate change.

The FY 2026 Budget continues to support watershed management through grants to non-profits and is exploring potential well sites across the County to ensure equitable and sustainable water management.

Protecting Maui's agricultural resources is essential to our self-sufficiency and economic stability. The Department of Agriculture has made significant progress in supporting local farming, food security, and sustainability. The FY 2026 Budget includes over \$10.5 million in grants for agriculture and animal management.

To further support environmental infrastructure, the administration is proposing capital improvement projects to support fats, oils, and grease recycling as well as compost operations. These projects will divert an estimated 96,500 tons from the Central Maui Landfill annually. The FY 2026 Budget also proposes over \$7 million in grants for recycling, invasive species mitigation, green building, and other environmental initiatives.

Financial Overview

The proposed budget for FY 2026 totals \$1.991 billion, representing an increase of \$405.1 million (25.5 percent) from the Council-adopted budget for FY 2025. This includes the general fund, revolving and special funds, transfers between County funds, anticipated grant revenue, and other external revenue sources.

For FY 2026, County fund revenues are projected to increase by \$249.4 million, from \$1.263 billion in FY 2025 to \$1.512 billion. These revenues will fund an operating budget of \$1.226 billion and a capital improvement budget of \$286.1 million. This is an increase from the FY 2025 operating budget of \$1.053 billion and a capital improvement budget of \$210 million. Debt issuance will help Maui County invest in long-term infrastructure. In FY 2026, the County plans to allocate \$76.5 million for debt service, representing approximately 6.2 percent of operating expenditures—well within our self-imposed limit of ten percent.

As a result of the Maui wildfires, Moody's and Standard & Poor's reassessed the County's credit rating to Aa2 and AA+, respectively, with a stable outlook. Fitch Ratings affirmed its AA+ rating for Maui County in May 2024, allowing the County to secure favorable rates for long-term capital projects.

Capital Improvement Overview

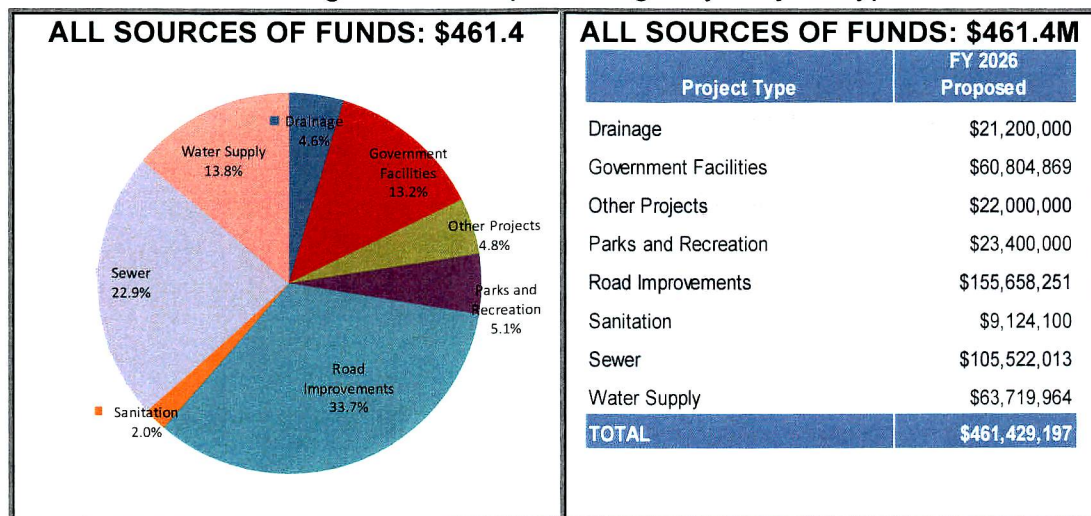
The proposed FY 2026 Capital Improvement Program (CIP) budget of \$461.4 million includes capital projects funded through the County, grants, revolving and special funds, and other revenue funds. Of the total proposed FY 2026 CIP budget of \$461.4 million, \$128.6 million

(27.9 percent) will be funded through grant revenue, and \$124.4 million (27.0 percent) of projects will be funded through bond funding.

Key FY 2026 Budget projects continue to support Maui wildfire disaster recovery; Countywide roadway resurfacing; pavement preservation; traffic and safety; Ha'ikū Fire Station; Wai'ale Road Extension; Upper Kula transmission improvements; West Maui recycled water system expansion; rockfall and embankment repairs; water upgrades, replacements, and improvements; and Nāpili Wastewater Pump Station No. 2 modifications and force main replacement.

The chart and table below outline the FY 2026 capital improvement projects by project types. Further details and a full listing of projects can be found in the capital budget portion of this proposed budget document.

Figure 1-1a Capital Budget by Project Type



Revenue Overview

The total estimated revenue from all sources of funds for FY 2026 is \$1.870 billion. This represents an increase of \$389.5 million or 26.3 percent, as compared to FY 2025 total revenue of \$1.480 billion.

Real property tax revenue is based on valuations of real property with tax rates assigned to each classification. For FY 2026 we have adjusted the tiers for owner-occupied and long term rental and decreased the rate in all three tiers under the owner-occupied category. The details of the owner occupied rates are presented on the next page:

- Minimum real property tax \$300 (no change)
- Tier 1 Equal to or less than \$1.3 million \$1.70 (decreased from \$1.80)
- Tier 2 \$1.3 - \$3,000,000 \$1.90 (decreased from \$2.00)
- Tier 3 Greater than \$3 million \$3.10 (decreased from \$3.25)

In addition to changes in the real property tax rates discussed above, the proposed FY 2026 budget is reflecting a 9 percent increase in wastewater sewer rates and a tiered increase in water rates based upon usage.

The following table reflects projected revenue by type for the proposed FY 2026 budget, along with the dollar amount and percentage change from the current FY 2025 budget:

Figure 1-1b Projected Revenue by Source

REVENUE SOURCE	FY 2025 ADOPTED	FY 2026 PROPOSED	CHANGE AMOUNT	CHANGE PERCENT
Real Property Taxes	\$586,905,349	\$650,774,341	\$63,868,992	10.9%
Circuit Breaker Tax Credit	(293,838)	(385,718)	-\$91,880	31.3%
Charges for Current Services	\$167,395,404	\$187,435,923	\$20,040,519	12.0%
Transient Accommodation Tax	\$60,000,000	\$65,000,000	\$5,000,000	8.3%
Public Service Company Tax	\$7,000,000	\$8,000,000	\$1,000,000	14.3%
Licenses and Permits	\$38,645,332	\$39,934,438	\$1,289,106	3.3%
Fuel	\$15,500,000	\$15,500,000	\$0	n/a
Franchise Taxes	\$9,000,000	\$10,000,000	\$1,000,000	11.1%
Special Assessments	\$9,866,000	\$17,300,000	\$7,434,000	75.3%
Other Intergovernmental	\$10,750,000	\$14,950,000	\$4,200,000	39.1%
Fines, Forfeitures, Penalties	\$2,000,000	\$3,000,000	\$1,000,000	50.0%
Use of Money & Property	\$4,868,000	\$16,894,000	\$12,026,000	247.0%
Miscellaneous	\$840,000	\$10,209,964	\$9,369,964	1115.5%
Bonds	\$104,241,793	\$120,507,284	\$16,265,491	15.6%
Lapsed Bond Proceeds	\$3,543,207	\$3,926,861	\$383,654	10.8%
Carryover Savings	\$103,932,430	\$167,540,734	\$63,608,304	61.2%
General Excise Tax	\$60,000,000	\$70,000,000	\$10,000,000	16.7%
Grant Revenue	\$217,556,683	\$357,646,395	\$140,089,712	64.4%
Sub-Total	\$1,401,750,360	\$1,758,234,222	\$356,483,862	25.4%
Interfund Transfers	\$78,707,485	\$111,689,468	\$32,981,983	41.9%
Total Estimated Gross Revenues*	\$1,480,457,845	\$1,869,923,690	\$389,465,845	26.3%

* The Revolving Fund is not presented in the above figure. However, the FY2026 Mayor's Proposed amount for Revolving Fund is \$121,234,050 which total the County of Maui Budget by \$1,991,157,740.

Alice L. Lee, Chair

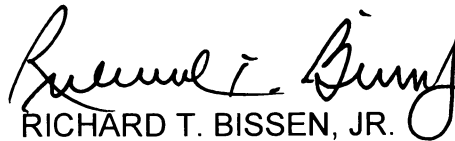
And Members of the Maui County Council

March 25, 2025

Page 7

The FY 2026 Budget was developed to continue to address the recovery from the August 8, 2023 Wildfires while upholding our commitment to fiscal responsibility, environmental stewardship, and cultural preservation to keep Maui County moving forward. We will be purposeful and intentional in setting our kahua – ensuring it remains grounded, unwavering, and steadfast. We will continue to lead with aloha, and remain rooted in our kuleana to protect and uplift the people of the County of Maui.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard T. Bissen, Jr.", written in a cursive style.

RICHARD T. BISSEN, JR.

Mayor, County of Maui

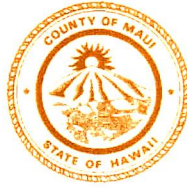
cc: Yuki Lei K. Sugimura, Chair

Budget, Finance, and Economic Development Committee

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RICHARD T. BISSEN, JR.
Meia

JOSIAH NISHITA
Luna Ho‘oponopono



KE KE‘ENA O KA MEIA
KE KALANA ‘O MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAI‘I
96793
www.mauicounty.gov

Malaki 25, 2025

Ka Mea Ho‘ohanohano ‘o Alice L. Lee, Ka Luna ‘Aha Kalana
a me Nā Lālā o ko Maui ‘Aha Kalana
200 South High Street
Wailuku, Maui, Hawai‘i, 96793

Aloha e ka Luna ‘Aha Kalana Lee a me nā Lālā:

I loko o nā malama i hala iho nei, ua laulima ko kākou kaiāulu i ke alo o ka pu‘umake mokumokuāhua e kūkulu hou a‘e ai kākou a ola. I loko na‘e o ka nāueue o ko kākou kahua, ‘o ia mau nō ia. E like me ka ‘ōlelo no‘eau nāna i ho‘omana‘o mai iā kākou, “*O ke kahua mamua, mahope ke kūkulu*” – e ho‘opa‘a i ke kahua a pa‘a iho nō, a laila hiki ke kūkulu me ke kukupa‘u.

Ua ho‘omaka ka ho‘ōla ‘ia o ke Kalana ma o ka Mo‘ohelu Kālā o ka Makahiki Ha‘awina Kālā 2025, a na ka Mo‘ohelu Kālā o kēia Makahiki Ha‘awina Kālā e hiki mai nei, ‘o 2026 nō ho‘i, e ho‘omau aku i ia hana ho‘okahi. Ua pau ka wā pōpilikia, a ua huli a‘e ka nānā ‘ana i ka ho‘olako ‘ana o ka nohona a maika‘i, ‘oiai Ke Ke‘ena O Ke Ola Hou ma lalo o Ka ‘Oihana Ho‘oponopono e kuhikuhi nei i nā lako o ke Kalana, ka Moku‘āina, ke Aupuni, a me ko nā ‘āpana kū‘oko‘a e ho‘āwiki i nā hana ho‘ōla hou na ke kaiāulu e alaka‘i.

Ua pa‘a iā kākou he \$1.6 biliona mai loko mai o ko ke Community Development Block Grant – Disaster Recovery (CDBG-DR) kālā mai ko Ke Aupuni ‘Oihana Kūkulu Hale Hou. He waiwai nui ua kālā nei e kūkulu hou ‘ia ai i ke kaiāulu, a na ka Lahaina Recovery Plan a me ka CDBG-DR e alaka‘i i ka ho‘ohana ‘ia o ke kālā i māhelehele kūpono ‘ia ua kālā pekelala lā me ka mana‘o pono, ka mana‘o o ke kaiāulu, a me kona uku akamai ‘ia e ho‘owaiwai i nā hanauna e hiki mai ana.

‘O kekahi māhele nui o ka ho‘ōla ‘ia o ke Kalana, ‘o ia ko kākou mākaukau loa no nā ‘ano pōpilikia like ‘ole nāna e hō‘ea mai. ‘O nā Hō‘ike Muli Hana i hana ‘ia e Ka ‘Oihana Māka‘i, Ka ‘Oihana Kīnai Ahi A Ho‘omalua Ākea, a me ko Maui ‘Oihana Mālama Pōulua, ‘o ia ho‘i ‘o Maui

Alice L. Lee, Ka Luna 'Aha Kalana
a me Nā Lālā o ko Maui 'Aha Kalana
Malaki 25, 2025
'Ao'ao 2

Emergency Management Agency (MEMA), ua kōkua i ka ho'oholo 'ana i nā noi kālā i loko o ka Mo'ohelu Kālā 2026 (MHK 2026).

Aia i loko o ka MHK 2026 ke kālā na Ka 'Oihana Māka'i e ho'opono iho a e ho'onui a'e ho'i i ke kaupale o ka lēkiō ma ka loa me ka laulā o ke Kalana, ka mea ho'i i kōkua i ka Māka'i, ke Kīnai Ahi, ke Kia'i Ola O Ke Kai, ka 'Oihana Ho'ohana Ākea, a me kekahi o nā 'oihana 'ē a'e nāna i kauka'i i ka pāpā'ōlelo kūpono i kēlā lā kēia lā a i loko pū ho'i o ka wā pōpilikia. E pāku'i ana Ka 'Oihana Kīnai Ahi A Ho'omalua Ākea i kā lākou 'au kalaka i mea e haku ai, e uku ai, a e loa'a ai ho'i kekahi heluna waiwai ma'amau; e ho'okahi ai a like a like ho'i nā 'ano ka'a e wikiwiki ai kona ho'oponopono 'ia a me ka ho'oma'ama'a 'ana a e ho'ohana pinepine 'ia ai ka Hu'a Papa A ma o ka 'Oihana. Ua mau aku nei ko Maui 'Oihana Mālama Pōulua hana, 'o MEMA, i mea e holo pono ai ka hana, ka laulima, a me ka pāpā'ōlelo pū me ke kaiāulu ma o 'ekolu mau kulana hou aku.

'O ka mo'ohelu kālā e ho'olale nei no ka MHK 2026, kau ka no'ono'o i nā mana'o like 'ole maiā ko Maui, ko Moloka'i, a me ko Lāna'i mau po'e nō ho'i. I ka mahina 'o 'Okakopa ma ka makahiki 2024, ua mālama 'ia he mau hālāwai kaiāulu i loko o nā 'āpana 'ewalu o ko Maui Kalana e maopopo ai i ka mana'o o nā maka'āinana a me nā 'oihana like 'ole e hō'ike mai ana i nā mea i pono 'ia. Ua noho nō nā limahana 'oihana o ke Kalana e kūkākūkā ai i nā noi me nā mana'o like 'ole.

'Oi mau nō ia 'o ka ho'opau pilikia 'ana no nā kama'āina i ho'opilikia 'ia e ke ahi weliweli, 'oiai kākou e kākō'o ana i nā lālā a pau o ke kaiāulu. Iā kākou e holomua a'e ai, ua koho mākou he 'ekolu mea nui i pili iā Maui Nui: Ka Pono O Ka Hale No Nā Kama'āina, Ka Ho'opono 'Ana I Ka Maui Ola, a me Ka Waiwai O Ke Kumuwaiola O Nā 'Ōiwi.

Ka Pono O Ka Hale No Nā Kama'āina

'O ka loa'a o ka hale i ke kama'āina kekahi o nā pilikia nui a puni o Maui Nui. Ke holo pono nei ka hana e ho'āwiki i nā pāhana hale kaulana me ke kākō'o 'ia e Ka 'Oihana Kūlanakauhale i ho'opālua 'ia iho auane'i.

Ua kēnā 'ia e ili ke kālā ma luna o ka Waihona Kū'ai Mai Ka Hale Kūpono no ka 'ekolu pākēneka o ke kālā 'oia'i'o i hō'ili'ili 'ia ma o ka 'auhau waiwai ma ka li'ili'i, a e ho'ohana 'ia no nā hale kaulike a me ke maika'i o kahi i noho ai ka po'e 'ilihune, e like me ke kāmāwai. 'Oiai 'ike kākou i ka waiwai o nā hale kaulike no nā maka'āinana, ua uku ka MHK 2026 he 'elima pākēneka o ke kālā 'oia'i'o i hō'ili'ili 'ia ma o ka 'auhau waiwai ma kahi o ka 'ekolu pākēneka i koi 'ia e ko mākou palapala ho'ohui ma ka li'ili'i a mākou e kuhi nei, aia ma kahi o ka \$32.5 miliona 'ānō.

'O ka Waihona Kū'ai Mai Ka Hale Kūpono ka mea nāna i hiki i ke Kalana o Maui e kākō'o i ke kūkulu 'ia o nā hale kaulike no ke kaiāulu. Na ka po'e kūkulu e lawe i ia mau kālā e loa'a ai ka 'ai 'auhau a ia kālā aku e ho'ā'o ai lākou e ho'ēmi i ke kumukū'ai hale no nā kama'āina. 'O kekahi mea, e hiki ana paha ke ili o ke kālā mai ka CDBG-DR i hā'awi 'ia i ke Kalana ma luna o ka nui o nā pāhana hale kaulike.

Alice L. Lee, Ka Luna 'Aha Kalana
a me Nā Lālā o ko Maui 'Aha Kalana
Malaki 25, 2025
'Ao'ao 3

'O ka ho'omau akula nō ia o ka MHK 2026 e kāko'o i ka uku i nā 'ano lako waiwai like 'ole a puni ke Kalana. 'O ke kūkulu 'ia o ka pāku'i o ko Wai'ale Alanui ka i ho'olālā 'ia e ho'omaka i kēia kauwela. A lana ka mana'o he mea ia e ho'omaha i ke kūpiliki'i o ke alanui, ho'opili hou aku iā Wailuku me Waikapū, kāko'o i ka loa'a o kekahi hale iā ha'i, kāko'o i nā kula, a me nā 'oihana like 'ole.

'Oiai he mea nui ke kāka'ikahi o nā hale, a he mea nui ho'i hā ka ho'oikaika 'ana i ka hiki ke kū'ai hale a me ka ho'opakele 'ana i ka 'āina ('o ia ho'i ka mokupuni 'o Maui) no nā kama'āina e noho ai me ko lākou mau hanauna e hiki mai ana. Na Ka 'Oihana Kūlanakauhale e ho'omau i ka ho'oponopono o ka Polokalamu Kū'ai Mai Ka Hale Mua Loa a me ka Polokalamu Kāko'o 'Ohana i mea e kāko'o hou aku ai i nā maka'āinana o Maui e mau ai ua mau maka'āinana nei i loko o ke Kalana nei.

Ka Ho'opono 'Ana I Ka Maui Ola

'O ka ho'opono 'ana i ka maui ola o kānaka, ua hele a lau a'e ho'i i ka nui po'e, 'a'ole wale nō nā kānaka i ho'opilikia 'ia e nā 'ino'ino o ka lā 8 o 'Aukake, 2023. I mea e mau ai ka maui ola o kānaka, he pono ke laulima ka hana 'ana o nā maka'āinana a pau loa i loko o ke Kalana. Aia i loko o ka MHK 2026 kekahi kālā no ka Polokalamu Ho'omalua Ka'a ma lalo o Ka 'Oihana Kuleana Kanaka i wahi palekana no nā maka'āinana e noho ana i loko o ke ka'a. 'O Ke Ke'ena o ka Meia a me Ka 'Oihana Kuleana Kanaka ke ho'omau i ke alu like i ke kāko'o i ka po'e hale 'ole ma o nā lawelawe kāko'o a me ka hui kāko'o 'ana he alo a he alo.

'Oiai kākou e alo ana i nā 'ano pilikia kālā like 'ole, he pono ho'i ke lapa'au i ka maui ola o ke kaiāulu. Na ka MHK 2026 e ho'omau a i 'ole e ho'onui a'e paha i nā 'oihana kū i ka 'auhau 'ole nāna e ko'oko'o nei i ko kākou kaiāulu ma o ke ola kino, ka lawelawe kanaka palekana, ka mo'omeheu, a me nā hana no'eau like 'ole.

Ua pili pū ho'i ka maui ola kanaka i ka ho'olōkahi hou 'ana iho i ke kaiāulu a me ka ho'ōla hou 'ana aku i ko kākou mau hana ku'una 'ōiwi kamaha'o. Ua ho'olale akula ka MHK 2026 i ka ho'onui 'ia o nā Kohona ka'ahale e like me kekahi ha'awina kālā iā Maui Economic Opportunity, Inc. no ke kū'ai 'ana mai o kekahi ka'a 'ōhua uila me nā noho he 'umikūmamāhā a me ke kālā no nā lawelawe palapala 'aelike no nā kumukū'ai i pili i kekahi moku halihi na ke Kalana iho nō.

Ka Waiwai O Ke Kumuwaiola O Nā 'Ōiwi

'O nā waiwai 'ōiwi me nā waiwai o ke ao ka i ho'opili iā kākou me ko kākou mau kūpuna, ka i mālama i ko kākou mau kaiāulu, ka mea ho'i nāna i alaka'i iā kākou a i ko kākou kahua. No kākou ke kuleana e ho'opakele a e ho'ohanohano i ia mau waiwai, mai uka a'e a i kai iho, ma o ka no'ono'o 'ōiwi e no'ono'o ana i nā hanauna e hiki mai ana.

Ma o ke ku'ikahi 'ana me ka University of Hawai'i Sea Grant, ua pa'a iā mākou he ha'awina kālā mai ka National Oceanic and Atmospheric Administration (NOAA) mai e kū'ai mai

Alice L. Lee, Ka Luna 'Aha Kalana
a me Nā Lālā o ko Maui 'Aha Kalana
Malaki 25, 2025
'Ao'ao 4

paha he 423 'eka e ho'opāku'i aku iā Pōhākea uka a i kai, e kāko'o i ka ho'omalū 'āina 'ana ka ho'oponopono wai 'ino 'ana, ka ho'ōla laupapa 'ana, a me ke kāko'o 'ana i ka 'āina e ma'a aku.

Ma ko kākou 'ano he kia'i o ka wai i loko o ke Kalana o Maui, no kākou ke kuleana e mālama e like me ka pono o ke kanaka, ka 'āina, a me nā hanauna e hiki mai ana. I kēia makahiki nō, ke kūkulu nei mākou i ke Ka'akālai Kumuwai Ho'okahi Wale Nō no Lahaina, he papahana ho'oponopono wai 'ōiwi nāna i pili i ka wai e inu, ka wai kae, a me ka wai 'ino 'oia e ho'ā'o ana e ea o Lahaina a lilo ia he la'ana no ko ke Aupuni 'ē a'e.

Ma ka laulima 'ana me ka Mā'alaea Village Association, ke hana ia nei he kahua wai kae keu a ka maika'i e ho'ēmi i ke kauka'i i ka luawai hou, e ho'oponopono i ke kahua 'ānō e pohō nei a pilikia ke awa 'o Mā'alaea, a me ka ho'ololi 'ia 'ana iho o ke ao.

Ua mau aku nō ke kāko'o o ka Mo'ohelu Kālā MHK 2026 i ka ho'oponopono 'ana i nā wahi wai ma o kekahi mau ha'awina kālā i makana 'ia aku i kekahi mau 'oihana kū i ka 'auhau 'ole. 'O mau like aku nō ia o ke Kalana e ana i mau wahi luawai hou a puni ke Kalana a e hō'ōia i ka mālama kūpono 'ana i ka wai.

'O ka ho'opakele 'ana aku i ko Maui mau mahi'ai ke kī e lawa ai kākou i ka pōhaku. Ua holomua nui auane'i Ka 'Oihana Mahi'ai ma ka ho'oikaika 'ana i ka mahi'ai 'ana kū i ke kama'āina a aia i loko o ka Mo'ohelu Kālā MHK 2026 he \$10.5 miliona a 'oi ma o nā ha'awina kālā no ka mahi 'ana i ka 'ai me ka holoholona.
no

Ma ke kāko'o 'ana i nā lako mālama 'āina like 'ole, e ho'olale ana ka papa ho'okele o ka Meia i nā papahana ho'omaika'i 'ana i ke kumu waiwai o ke Kalana, 'o ka ho'ohana hou 'o ka 'ailakele pāmia like 'ole a me ka paipai 'ana o nā papahana kīpulu ho'omomona lepo. E ho'oka'awale 'ana nei mau polokalamu i 96,500 kana 'ōpala mai ka Central Maui Landfill aku i kēlā me kēia makahiki. E ho'olale pū ana ka Mo'ohelu Kālā MHK 2026 i \$7 miliona a 'oi ma ke 'ano ha'awina kālā no ka ho'ohana hou 'ana i ka 'ōpala, ka hemo 'ana a'e o nā lāhui 'ē, ke kūkulu 'ana me ka makelia kū i ka pono no ka 'āina, a me kekahi mau hana mālama 'āina 'ē a'e.

Ke Ana Waiwai Kālā O Ke Kalana

'O ka huina nui o ke kāmua MHK 2026, 'o ia 'o \$1.991 biliona, he māhuahua 'o \$405.1 miliona (25.5 pākēneka) mai ko Ka 'Aha Kalana 'o Maui Mo'ohelu Kālā MHK 2025. 'O ia ho'i 'o ka waihona kālā laulā, ka waihona kālā kaka'a a me ka waihona kālā kuhikuhi pono 'ia, ke kālā i ho'oili 'ia ma waena o ka waihona kālā ma ke Kalana, ka loa'a kālā i no'ono'o e hiki mai ana, a pēlā pū me nā loa'a kālā mai nā Kumuwaiwai ma waho o ke Kalana o Maui.

No kēia kāmua Mo'ohelu Kālā Makahiki 2026 no ke Kalana, e ho'onui ana ka loa'a kālā, he \$249.4 miliona, he \$1.263 biliona na ka makahiki 2025 a i \$1.512 biliona. E kāko'o ana kēia loa'a kālā i hō'ilī'ilī 'ia e ke Kalana i kekahi mo'ohelu ho'okele, he \$1.226 biliona a me kekahi mo'ohelu ho'okā'oi nā kumupa'a waiwai o ke Kalana o \$286.1 miliona. E ho'onui a'e ana i ko

Alice L. Lee, Ka Luna 'Aha Kalana
a me Nā Lālā o ko Maui 'Aha Kalana
Malaki 25, 2025
'Ao'ao 5

kēia makahiki mo'ohelu kālā i ko ka MHK 2025 ma o \$1.053 biliona no ka mo'ohelu ho'okele a me \$210 miliona no ka mo'ohelu ho'okā'oi nā kumupa'a waiwai o ke Kalana.

'O ka hō'ai'ē ka mea nāna i hiki i ke Kalana o Maui e ho'opa'a pono a mau loa no ke kaiāulu. No ka makahiki ha'awina kālā 2026, he \$76.5 miliona ka huina nui e ho'opau ai ka hō'ai'ē, he 6.2 pākēneka o ko ke Kalana kālā e mau ai ka hana. Ua lawa nō ka palena ho'olilo he 'umi pākēneka o ka waihona kālā Kalana.

Ma muli o ke ahi 'e'ena weliweli o Maui, ua nānā hou 'o Moody's and Standard & Poor's i ko ke Kalana o Maui hō'ai'ē he Aa2 a he AA+. Ma Mei 2024, ua hō'ioia 'o Fitch Ratings i ko lākou kūlana he AA+ no ke Kalana o Maui. Ma muli o ko ke Kalana o Maui kūlana hō'ai'ē ki'eki'e, ua hiki i ke Kalana ke loa'a maila i ke kūlana ha'aha'a ma ka hā'awi hō'ai'ē 'ana i hiki ke loa'a mai i ke kumu kū'ai i makemake 'ia no nā pāhana ho'okā'oi i nā kumupa'a waiwai o ke Kalana.

Ke Ana Pāhana Ho'okā'oi Nā Kumupa'a Waiwai O Ke Kalana

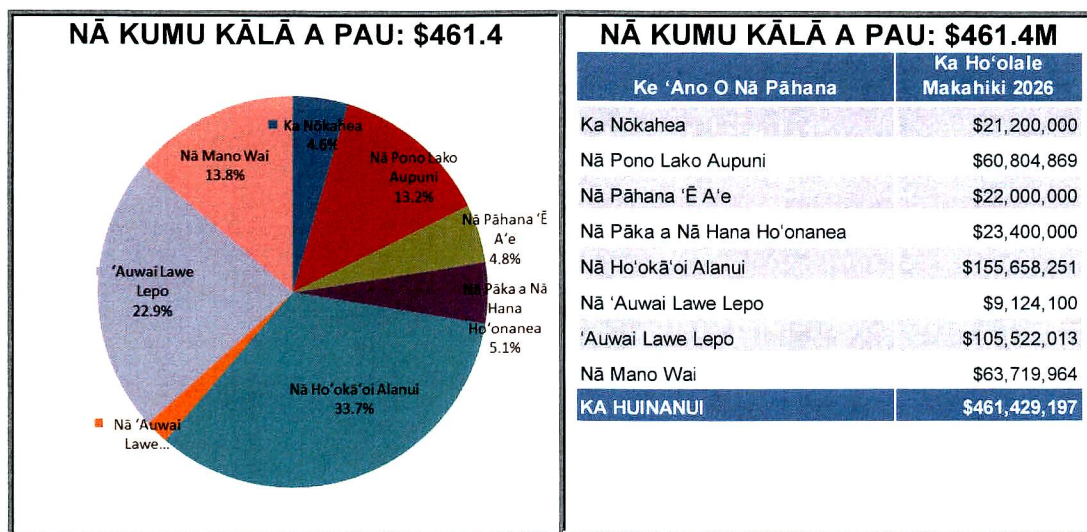
'O ke kālā i ho'olale 'ia no ka Papahana Ho'okā'oi Nā Kumupa'a Waiwai o ke Kalana – Capital Improvement Program (CIP) – no ka Mo'ohelu Kālā MHK 2026, he \$461.4 miliona, helu 'ia nā ahu kāloa'a uku 'ia ma o ke Kalana, ke kālā i 'ae 'ia aku, a me nā kālā 'ē a'e. Ma waho a'e o ka \$461.4 miliona mai ka MHK 2026, Papahana Ho'okā'oi Nā Kumupa'a Waiwai o ke Kalana, uku 'ia he \$128.6 miliona (27.9 pākēneka) mai ka ha'awina kālā, a uku 'ia he \$124.4 miliona (27 pākēneka) ma o ka waihona kālā palapala 'ai'ē.

Helu 'ia nā pāhana e mau ai ke ola ma hope o ka pōpilikia o ke ahi 'e'ena weliweli o Maui; ka ho'oponopono 'ana i ke alanui ma ke Kalana holo'oko'a; ka mālama a'ana i ke kīpapa; ka ne'e 'ana a me ka palekana o nā ka'a; ka Hale Kīnai Ahi ma Ha'ikū; ka ho'opeleleu 'ana o ke alanui 'o Wai'ale; ka ho'okā'oi 'ana o nā hali hali wai ma Kula Uka; ka ho'onui 'ana o ka 'ōnaehana ho'opō'aiapuni wai ma Maui Komohana; ka mālama 'ana o nā 'āhua pōhaku a me ka ho'okā'oi 'ana o na 'āhua like 'ole; ka mālama 'ana o nā mea e ho'okā'oi ai; a me ka ho'āno hou i ka Pauma 2 Wai Kae ma Nāpili a e ho'okikina i ke kuapo 'ana.

Hō'ike 'ia ma nā pakuhi i lalo iho nei nā pāhana ho'okā'oi nā kumupa'a waiwai o ke Kalana no ka makahiki 2026 ma o ke 'ano o nā pāhana. Aia ma ka 'ao'ao a'e o nei palapala ma ka māhele o ka mo'ohelu kālā papahana ho'okā'oi nā kumupa'a waiwai o ke Kalana i nā lāli'i hou aku.

Alice L. Lee, Ka Luna 'Aha Kalana
a me Nā Lālā o ko Maui 'Aha Kalana
Malaki 25, 2025
'Ao'ao 6

Ke Kīi 1-1a, Mo'ohelu Kālā Papahana Ho'okā'oi Nā Kumupa'a Waiwai O Ke Kalana
Ma O Ke 'Ano O Ka Pāhana



Ke Ana Loa'a Kālā

He \$1.870 biliona ka huina nui i loa'a mai nā kumu kālā no ka makahiki ha'awina kālā 2026. Hō'ike 'ia ka ho'onui 'ana o \$389.5 miliona, a i 'ole 26.3 pākēneka, i ho'ohālikelike 'ia i ka huinanui loa'a kālā o \$1.480 biliona no ka makahiki ha'awina kālā 2025.

Na ka waiwai kaulike 'auhau waiwai me nā pākēneka 'auhau i ho'onohonoho kūpono 'ia ke kahua no ka 'auhau waiwai kālā. Ua ho'oponopono 'ia nā kūlana no ka mea nona ka hale a me ka ho'olimalima noho lō'ihi a hō'emi 'ia nā kumu kū'ai ma nā kūlana he 'ekolu ma lalo o ka māhele o ka mea nona ka hale no ka makahiki ha'awina kālā 2026. Eia nā kūlana ma lalo:

- | | |
|---|-------------------------------|
| • Ka 'Auhau Waiwai Ha'aha'a Loa | \$300 ('a'ole i ho'ololi) |
| • Ke Kūlana 1, Like pū a i 'ole emi iho o \$1.3 miliona | \$1.70 (ua hemi mai \$1.80) |
| • Ke Kūlana 2, Ma waena o \$1.3 - \$3,000,000 | \$1.90 (ua ho'emi mai \$2.00) |
| • Ke Kūlana 3, Nui a'e o \$3 miliona | \$3.10 (ua ho'emi mai \$3.25) |

Eia ho'i kekahi mana'o hou aku ma waho a'e o ka mana'o i hāpai 'ia iho nei, hō'ike 'ia ka ho'onui 'ana he 9 pākēneka o ka wai kae a he ho'onui o ke kūlana ma ka nui wai e ho'ohana 'ia nei no ka makahiki ha'awina kālā 2026.

Hō'ike 'ia ma lalo iho nei ka loa'a kālā ma o kona 'ano no ka makahiki ha'awina kālā 2026 me ka nui kālā a me ka ho'ololi pākēneka mai ka makahiki ha'awina kālā 2025 e kū nei:

Alice L. Lee, Ka Luna 'Aha Kalana
a me Nā Lālā o ko Maui 'Aha Kalana
Malaki 25, 2025
'Ao'ao 7

Ke Kī'i 1-1b Nā Pāhana Loa'a Kālā E Hiki Mai Ana

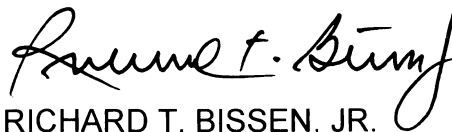
KE KUMU LOA'A KĀLĀ	MO'OHELU KĀLĀ WAIHONA HO'OHOLA 2025	MO'OHELU KĀLĀ WAIHONA HO'OLALE 2026	KA HUINANUI HO'OLOLI	KA PĀKĒNEKA HO'OLOLI
Ka 'Auhau 'Āina Waiwai Pa'a	\$586,905,349	\$650,774,341	\$63,868,992	10.9%
Ke Kumu Hō'ai'ē 'Auhau Puni Uila	(293,838)	(385,718)	-\$91,880	31.3%
Kāki Lawelawe 'Ānō	\$167,395,404	\$187,435,923	\$20,040,519	12.0%
Ka 'Auhau Nohona Kūikawā	\$60,000,000	\$65,000,000	\$5,000,000	8.3%
Ka 'Auhau 'Oihana Lawelawe Ākea	\$7,000,000	\$8,000,000	\$1,000,000	14.3%
Nā Laikini me Nā Palapala 'Ae	\$38,645,332	\$39,934,438	\$1,289,106	3.3%
Ka Wāwahie	\$15,500,000	\$15,500,000	\$0	n/a
Ka 'Auhau Halekū'ai Lua Like	\$9,000,000	\$10,000,000	\$1,000,000	11.1%
Ka 'Auhau Helu Kūikawā	\$9,866,000	\$17,300,000	\$7,434,000	75.3%
Ke Aupuni Ho'oili 'Ē A'e	\$10,750,000	\$14,950,000	\$4,200,000	39.1%
Ke Kōina, Ka Ho'olilo, a Ka Uku Ho'opa'i	\$2,000,000	\$3,000,000	\$1,000,000	50.0%
Ho'ohana Ke Kālā a me Ka Waiwai Lewa	\$4,868,000	\$16,894,000	\$12,026,000	247.0%
Nā Mea Like 'Ole	\$840,000	\$10,209,964	\$9,369,964	1115.5%
Nā Pona	\$104,241,793	\$120,507,284	\$16,265,491	15.6%
Nā Kālā Pona O Ka Wā I Ho'ohala 'Ia	\$3,543,207	\$3,926,861	\$383,654	10.8%
Ka Ho'āhu Kālā Pili Kāmau	\$103,932,430	\$167,540,734	\$63,608,304	61.2%
Ka 'Auhau Helu Waiwai Laulā	\$60,000,000	\$70,000,000	\$10,000,000	16.7%
Ka Ha'awina Loa'a Kālā	\$217,556,683	\$357,646,395	\$140,089,712	64.4%
Ka Huinanui Hapa	\$1,401,750,360	\$1,758,234,222	\$356,483,862	25.4%
Ka Waihona Kālā Ho'oili	\$78,707,485	\$111,689,468	\$32,981,983	41.9%
Ka Loa'a Kālā Mahu'i Huinanui*	\$1,480,457,845	\$1,869,923,690	\$389,465,845	26.3%

*A'ole ka Waihona Kālā Ho'okāpō'ai i nei kī'i ma luna. Akā na'e, 'o ko ka Meia mo'ohelu kālā 2026 no ka Waihona Kālā Ho'okāpō'ai he \$121,234,050. 'O ka huinanui o ko ke Kalana o Maui Mo'ohelu Kālā he \$1,991,157,740.

Alice L. Lee, Ka Luna 'Aha Kalana
a me Nā Lālā o ko Maui 'Aha Kalana
Malaki 25, 2025
'Ao'ao 8

Ua ho'okumu 'ia kēia Mo'ohelu Kālā MHK 2026 no ka ho'oholomua 'ana i ke ola hou ma hope o ke ahi 'ena'ena weliweli ma ka lā 8 o 'Aukake 2023 me ke ko'o i ke kuleana i ka waihona kālā, ka mālama 'ana o ka 'āina, ke aloha no nā kumuwaiola o nei 'āina waiwai o kākou, a me ka mālama 'ana o ka mo'omeheu o Maui Nui. He kuleana ko kākou e 'auamo ai no ka ho'okumu pono 'ana i ke kahua i pa'a mau ai. E ho'opa'a kākou i ke kahua a ikaika loa. E holomua pū kākou. He 'a'ali'i kū makani mākou, 'a'ohe mea nāna e kula'i. E alaka'i ana me ke aloha kūpono a me ka mālama 'ana o ko kākou kuleana, 'o ia ke kia'i 'ana a me ke kākō'o 'ana o nā lehulehu o ke Kalana o Maui me ke aloha kekahi i kekahi.

'O wau iho nō me ka 'oia'i'o,



RICHARD T. BISSEN, JR.
Meia, Ke Kalana o Maui

cc: Yuki Lei K. Sugimura, Ka Luna Ho'omalū
Ke Kōmike Mo'ohelu Kālā, Ka 'Oihana Kālā, me Ka Ho'omohala Waiwai (BFED)

ORDINANCE NO.	BILL NO.	TITLE
	(2025)	A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026
	(2025)	A BILL FOR AN ORDINANCE RELATING TO THE CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2026
	(2025)	A BILL FOR AN ORDINANCE AUTHORIZING THE ISSUANCE OF ONE HUNDRED TWENTY MILLION FIVE HUNDRED SEVEN THOUSAND TWO HUNDRED EIGHTY-FOUR DOLLARS (\$120,507,284) AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI FOR THE PURPOSE OF PROVIDING FUNDS TO PAY ALL OR A PART OF THE COST OF APPROPRIATIONS FOR PUBLIC IMPROVEMENTS OF AND FOR THE COUNTY OF MAUI; FIXING THE FORM, DENOMINATIONS AND CERTAIN OTHER FEATURES OF SUCH BONDS AND PROVIDING FOR THEIR SALE; AUTHORIZING THE DIRECTOR OF FINANCE TO DETERMINE CERTAIN DETAILS OF THE BONDS; AUTHORIZING THE ISSUANCE AND SALE OF A LIKE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE AND SALE OF SUCH BONDS; AUTHORIZING THE ISSUANCE OF REFUNDING GENERAL OBLIGATION BONDS OF THE COUNTY; AND PROVIDING FOR OTHER ACTIONS RELATED TO THE ISSUANCE, SALE AND DELIVERY OF SAID BONDS
	(2025)	A BILL FOR AN ORDINANCE DETERMINING THAT PART OF THE PROCEEDS OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI HERETOFORE ISSUED IS IN EXCESS OF THE AMOUNTS REQUIRED FOR THE PURPOSES FOR WHICH SUCH BONDS WERE INITIALLY ISSUED, OR MAY OR SHOULD NOT BE APPLIED TO THOSE PURPOSES, AND DIRECTING SUCH PROCEEDS TO OTHER PUBLIC IMPROVEMENTS OR AUTHORIZED PURPOSES OF THE COUNTY OF MAUI
	(2025)	A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT FOR A LOAN FROM THE STATE OF HAWAII'S WATER POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WASTEWATER PROJECTS, FISCAL YEAR 2026 BUDGET ORDINANCE
	(2025)	A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT FOR A LOAN FROM THE STATE OF HAWAII'S WATER POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WATER SUPPLY PROJECTS, FISCAL YEAR 2026 BUDGET ORDINANCE
	(2025)	ADOPTING THE FUEL TAX RATES FOR THE COUNTY OF MAUI, EFFECTIVE JULY 1, 2025