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COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 21, 2024

Ms. Lori Tsuhako, Director
Department of Housing and Human Concerns
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Tsuhako:

SUBJECT: **FISCAL YEAR ("FY") 2025 BUDGET** (BFED-1) (HC-1)

On July 1, 2024, the Department of Housing and Human Concerns ("DHHC") will bifurcate into the Department of Housing and the Department of Human Concerns ("DHC"), respectively, due to a Charter amendment in the 2022 General Election voted on by the electorate.

May I please request you submit responses to the following questions in regard to the Human Concerns Program and all other aspects of DHHC's budget that will be covered under DHC by **March 28, 2024**, to enable the Committee to comprehensively review the FY 2025 Budget:

1. Please outline the major changes from FY 2024 to FY 2025.
 - a. Explain any budget changes made because of the August 2023 wildfires.
 - b. If the budget will decrease, how will this impact DHC's operations and ability to serve the public?
2. How many vacant positions currently exist within DHHC and will be budgeted for DHC in the FY 2025 Budget?
 - a. Please include the job titles for the vacancies and indicate how long the positions have been vacant.

- b. What is the anticipated timeline for filling these vacancies?
 - c. What are the consequences, if any, for removing funding for these vacant positions from the FY 2025 Budget?
 3. If DHHC had expansion positions in the FY 2024 Budget, how many of those positions were filled and will become a part of DHC? If they have not been filled, are they included in DHC's FY 2025 Budget? How many months of funding are being requested?
 4. If there are proposed expansion positions in the FY 2025 Budget for DHC, how will those positions be filled?
 5. How many positions were filled in FY 2024 that were not expansion positions and will be a part of DHC?
 6. The following questions are related to DHC's program and activities:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding the County receives for each program or activity, including how much for each the County expends.
 - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount for each the County expends.
 7. If DHC has proposed CIPs for FY 2025:
 - a. Rank the proposed CIPs, by priority.
 - b. Will CIP funding included in the FY 2025 Budget be encumbered by June 30, 2025? If not, how much do you anticipate will be encumbered by that date?
 8. If DHC will manage a revolving fund:
 - a. Explain whether the revolving fund is still needed and why.
 - b. Provide the current balance.
 9. If DHC will manage grants:

- a. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
 - b. Provide a breakdown of all grants that will be funded by DHC under Subsubject Code 6317, County grant subsidy.
10. Provide details on DHHC's Carryover/Savings that were included for DHC in the FY 2025 Budget.
 11. What are DHC's top three Department priorities for FY 2025 and how does DHC's budget reflect that?
 12. What amount of DHC's FY 2025 expenditures are expected to be reimbursed by the Federal Emergency Management Agency in relation to the wildfires?
 13. Provide a list of equipment, locations, and structures used or managed by DHHC that was destroyed in the wildfires that will be repaired or replaced and managed by DHC. Provide the estimated cost and timeline for the repair or replacement.

May I please request you also submit responses to the following questions specifically in regards to DHHC by **March 28, 2024**:

1. How did DHHC recruit to fill vacancies in FY 2024 and what were the most effective methods for attracting candidates?
2. The following questions are related to overtime payments:
 - a. How much in overtime has been paid to date in FY 2024 and what was the reason for the overtime?
 - b. Were any of these overtime costs attributed to the number of vacant positions in your Department?
3. Did your Department apply for any grant funding in FY 2024? If yes, how much in funding was received?
4. How much has your Department spent on Professional Services in FY 2024, and what projects and consultants were funded under this line item?

Ms. Lori Tsuhako

March 21, 2024

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5. How much of DHHC's expenditures in FY 2024 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires?

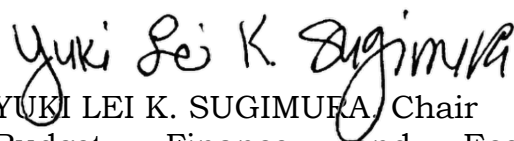
DHC is scheduled to present before the Committee on April 11, 2024. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

Please be prepared to provide a 10-minute presentation on the items that will carry over from DHHC's FY 2024 budget to DHC's FY 2025 budget and any relevant changes, including addressing the following:

- Operations
- CIPs
- Grants awarded by the Department, if any
- Grants received by the Department, if any
- Revolving funds
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2025bgt:240320ahc01:jgk

cc: Mayor Richard T. Bissen, Jr.
Managing Director
Budget Director

BFED Committee

From: BFED Committee
Sent: Thursday, March 21, 2024 10:12 AM
To: loriann.tzuhako@co.maui.hi.us
Cc: BFED Committee; Saumalu Mataafa; kimberly.ferguson@co.maui.hi.us; Josiah Nishita; Keanu LauHee; Cynthia Sasada; Michelle Santos; Zeke Kalua; Maria Zielinski; Lesley Milner; Kristina Cabbat
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1); (HC-1); reply by 3/28/24
Attachments: 240320ahc01.pdf

Ms. Tzuhako: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated March 21, 2024. Please respond by **March 28, 2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

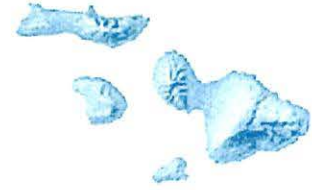
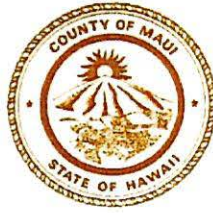
Ms. Zielinski: FYI

Thank you,
Yvette Bouthillier, Secretary
BFED Committee

RICHARD T. BISSEN, JR.
Mayor

LORI TSUHAKO
Director

SAUMALU MATA' AFA
Deputy Director



**DEPARTMENT OF HOUSING
& HUMAN CONCERNS**
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAI'I 96793
PHONE: (808) 270-7805

March 28, 2024

Ms. Lesley Milner 
Acting Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor 3-28-24
Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (HC-1)

Thank you for your correspondence of March 21, 2024. The information requested in your letter is listed below in bold and is followed by the Department's responses.

1. **Please outline the major changes from FY 2024 to FY 2025.**
 - a. **Explain any budget changes made because of the August 2023 wildfires.**

The Department of Human Concerns' proposed FY25 budget did not undergo significant changes due to the August wildfire. We will continue to assess our needs and our responses to the community's needs in this first year post-fire.

b. If your budget will decrease, how will this impact DHC's operations and ability to serve the public?

The most significant change to the budget for FY25 is the bifurcation of the Department of Housing and Human Concerns into a new Department of Housing and a new Department of Human Concerns. The proposed FY25 budgets for both Departments reflect the bifurcation of respective responsibilities. The Administration's budget proposals were crafted to maintain current staffing and services, while providing flexibility in developing strategies and mechanisms to improve our operations and ability to serve the community. And while the Senior Services Division's operations will remain the same (unchanged), potential savings from the operating expenses of the West Maui Senior Center lost in the fire, may be offset by the cost of providing services at alternate West Maui locations.

2. How many vacant positions currently exist within DHHC and will be budgeted for DHC in the FY 2025 Budget?

a. Please include the job titles for the vacancies and indicate how long the positions have been vacant.

There are currently 30 vacant positions in DHHC that will be transferred to the Department of Human Concerns. Twenty-seven of the thirty positions are budgeted in FY 2025 as indicated below:

Administration:

Personnel Assistant II-recruitment pending establishment of position

Secretary to Boards/Commissions I-recruitment pending establishment of position

Grants Management Division:

Grants Management Operations Assistant-vacant since 5/16/23-recruitment pending re-description review

Grants Management Program Specialist IV-vacant since 8/1/23-recruitment pending reallocation to Grants Management Program Specialist III

Immigrant Services Division:

Immigrant Services Program Coordinator-vacant since 12/16/23-to be filled effective 4/16/24

Immigrant Services Specialist III-vacant since 11/1/23-recruitment pending the filling of the Coordinator position

Immigrant Services Specialist I-vacant since 12/1/21-previously continuous recruitment; recruitment pending the filling of the Coordinator position

Clerk III-vacant since 11/1/23-recruitment pending the filling of the Coordinator position

Office on Aging:

Aging and Disability Program Specialist I*-vacant since 7/1/22

Aging and Disability Services Specialist II-vacant since 12/31/22-continuous recruitment

Aging and Disability Services Specialist IV-vacant since 2/1/23-continuous recruitment

Aging and Disability Services Specialist IV-vacant since 3/16/23-continuous recruitment

Secretary I-vacant since 6/1/23-recruitment

*position not funded in previous fiscal years due to grant funding; no immediate plans to fill

Homeless Program:

Homeless Program Specialist-vacant since 6/16/23-continuous recruitment

Senior Services Division:

Senior Services Transit Aid I-vacant since 3/21/24-recruitment

Nutrition Program Aid-vacant since 3/1/24-recruitment

Nutrition Program Aid-vacant since 3/1/24-recruitment

Nutrition Program Aid-vacant since 2/1/23-continuous recruitment

Nutrition Program Aid-vacant since 7/1/23-continuous recruitment

Clerk III-vacant since 6/6/23-continuous recruitment

Senior Services Program Assistant III*-vacant since 3/21/19

Senior Services Program Assistant III-vacant since 2/16/23-continuous recruitment

Senior Services Program Assistant III-vacant since 7/1/23-recruitment pending filling of above position

Senior Services Program Assistant II-vacant since 3/1/24-recruitment

Senior Services Program Assistant I*-vacant since 3/19/19

Senior Services Program Assistant I-vacant since 7/1/23-continuous recruitment

Office Operations Assistant II-vacant since 1/2/23-continuous recruitment

Office Operations Assistant II-vacant since 2/16/22-not filling at this time due to West Maui Senior Center closed

Senior Services Aid II-vacant since 8/16/22-not filling at this time due to West Maui Senior Center closed

Senior Services Aid II-vacant since 1/3/24-recruitment pending re-description review

*position not funded in previous fiscal years due to grant funding; no immediate plans to fill

b. What is the timeline for filling these vacancies?

Please see responses to question 2.a.

c. What are the consequences, if any, for removing funding for these vacant positions from the FY 2025 Budget?

If funding for vacant positions was removed from the FY 2025 Budget, essential services and core functions of the Department would be negatively impacted.

3. If DHHC had expansion positions in the FY 2024 Budget, how many of those positions were filled and will become a part of DHC? If they have not been filled, are they included in DHC's FY 2025 Budget? How many months of funding are being requested?

Recruitment of 2 expansion positions from FY 2024 are included in the DHC's FY 2025 budget with 12 months funding requested.

4. If there are proposed expansion positions in the FY 2025 Budget for DHC, how will those positions be filled?

Not applicable.

5. How many positions were filled in FY 2024 that were not expansion positions and will be a part of DHC?

There were 15 positions filled in FY 2024 that will be part of the Department of Human Concerns.

6. The following questions are related to DHC's program and activities:

a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding the County receives for each program or activity, including how much for each the County expends.

There are various Hawaii Revised Statutes related to animal management and animal control that are implemented by the County. There are no State funds provided to DHHC for animal management or animal control programs. In FY25, \$3,399,000 is allocated for animal management. This includes \$1,061,000 in general funds and \$60,000 from the animal management revolving fund for the purposes of humane animal enforcement. Without grant funding to the Maui Humane Society for animal enforcement, responsibility for mandated services will fall to the Maui Police Department.

Older Americans Act – Title III Services Contract ASO LOG 21-194
February 1, 2022 to January 31, 2024: \$1,715,440
Older Americans Act – Title III Services Contract ASO LOG 21-194
October 1, 2023 to September 30, 2025: \$188,075 (First allotment)
Expenditures (including encumbrances) between July 1, 2023 to March 5, 2024: \$750,256

Aging and Disability Resource Center Contract 20-215
June 30, 2020 to June 29, 2026: \$2,527,878
Expenditures between July 1, 2023 to March 5, 2024: \$358,620

Kupuna Care Contract 20-194
July 1, 2022 to June 30, 2025: \$1,369,925
Expenditures (including encumbrances) between July 1, 2023 to March 5, 2024: \$763,018

- b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount for each the County expends.**

The Grants Management Division carries out functions under Maui County Code Chapter 3.36. The Division's annual budget for FY25 will be \$281,036 in personnel, \$24,655 in operations, and \$2,195 in equipment to administer approximately \$17,120,885 in grant funding for social services and animal management.

The Office on Aging carries out functions under Maui County Code Chapter 2.32 – Commission on Persons with Disabilities: \$2,735 and Maui County Code Chapter 2.34 – Council on Aging: \$825.

7. If DHC has proposed CIPs for FY 2025:

- a. Rank the proposed CIPs, by priority.**

Not applicable.

- b. Will CIP funding included in the FY 2025 Budget be encumbered by June 30, 2025? If not, how much do you anticipate will be encumbered by that date?**

Not applicable.

8. If DHC will manage a revolving fund:

a. Explain whether the revolving fund is still needed and why.

The Senior Services Leisure Revolving Fund is still needed to collect fees from participants for special events, classes, and excursions which will be used to pay for costs associated with these activities.

The Animal Management Revolving Fund will be managed by the DHC as funds are generated by animal licensing fees and are thus utilized for animal management enforcement programs via grant agreements.

b. Provide the current balance.

- Leisure Revolving Fund - \$128,848
- Animal Management Revolving Fund - \$133,694

9. If DHC will manage grants:

a. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.

Please see attached.

b. Provide a breakdown of all grants that will be funded by DHC under Subject Code 6317, County grant subsidy.

Please see attached.

10. Provide details on DHHC's Carryover/Savings that were included for DHC in the FY 2025 Budget.

The carryover savings included in the FY 2025 budget are from the unrestricted fund balance for FY 2023 reflected in the County's Annual Comprehensive Financial Report (ACFR). Any carryover savings from FY 2024 will be recognized in the FY 2026 budget.

11. What are DHC's top three Department priorities for FY 2025 and how does DHC's budget reflect that?

The Department's top three priorities for FY 2025 are as follows:

- a) Maintain key Departmental services provided directly to community members (e.g. Meals on Wheels, childcare subsidies) and indirectly by community partners through grant funding and collaborations.

- b) Through partnerships and coalitions, the Department of Human Concerns will help to provide necessary services to the West Maui community as it recovers from the wildfires.
- c) The Community Needs Assessment will be completed in FY25, and results will help to strategically plan for future priorities of the Department.

12. What amount of DHC's FY2025 expenditures are expected to be reimbursed by the Federal Emergency Management Agency in relation to the wildfires?

The DHC's budget for FY 2025 does not have any expenditures expected to be reimbursed by FEMA.

13. Provide a list of equipment, locations, and structures used or managed by DHC that was destroyed in the wildfires that will be repaired or replaced and managed by DHC. Provide estimated cost and timeline for repair or replacement.

Please see attached.

The Department's responses to the additional questions posed specific to DHC are listed below.

1. How did DHC recruit to fill vacancies in FY 2024 and what were the most effective methods for attracting candidates?

Recruitment was done through both open and promotion without exams. Open recruitments proved to be the most effective method for attracting candidates.

2. The following questions are related to overtime payments:

a. How much overtime has been paid to date in FY 2024 and what was the reason for the overtime?

To date, the department has paid approximately \$58,197 in overtime for the following reasons:

- Coverage for vacant positions
- After hour emergencies
- Travel outside of normal business hours
- Increased duties and responsibilities

b. Were any of these overtime costs attributed to the number of vacant positions in your Department?

Yes.

3. Did the Department apply for any grant funding in FY 2024? If yes, how much in funding was received?

Yes. A total of \$1,282,378 in grant funding has been received to date.

4. How much has the Department spent on Professional Services in FY 2024, and what projects and consultants were funded under this line item?

To date, the Department has spent approximately \$36,324 on professional services (sub-object code 6132) as noted below.

Project	Consultant
Media Management	Miller Media Management LLC
Non-profit Training	Diane Parnes
Strategic Planning	Patricia Varley
Team Development Workshop	Lori Teragawachi, LLC
Enhanced Fitness Training	Paula Keele

5. How much of DHC's expenditures in FY 2024 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires?

The Department has been working with our Tetra Tech consultants and with FEMA on a weekly basis for the past few months. However, at this juncture, we are unable to conclusively report how much of the Department's FY24 expenditures will be reimbursed by FEMA.

Thank you for the opportunity to provide this information. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,



LORI TSUHAKO, LSW, ACSW
Director of Housing and Human Concerns

Attachments

9a.

AGENCY NAME	PROGRAM TITLE	FY25 Award
Food, Shelter and Safety		
Aloha House, Inc.	(Residential) Substance Abuse Treatment for Adults	143,000
Malama Na Makua A Keiki	Substance Abuse Treatment for Women	185,000
Maui AIDS Foundation	Maui County HIV/HCV/STI Rapid Testing, Prevention and Counseling Program	140,000
Mediation Services of Maui, Inc.	Mediation Services and Conflict Resolution Training	90,000
Parents and Children Together	Maui Family Peace Center	80,000
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau	100,000
	TOTAL:	738,000
Early Childhood Programs		
Imua Family Services	Infant & Early Childhood Services	73,000
PATCH - Parents Attentive to Children	Licensed Childcare Workforce and Quality Improvement Program	225,000
Maui Family Support Services, Inc.	Early Childhood Resource Center, Subsidy, and Literacy	790,000
Family Hui Hawaii	Hui Parenting Support Programs	85,500
	TOTAL:	1,173,500
Houseless Programs		
Family Life Center, Inc.	Case Management	213,750
Family Life Center, Inc.	Molokai Homeless Services	200,000
Family Life Center, Inc.	Outreach	215,000
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Central Operations and Step-up	671,000
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment & Psychosocial Rehab	95,000
Legal Aid Society of Hawaii	Holistic Legal Services for Maui County's Most Vulnerable	70,000
Project Vision Hawaii	Hel for Health - Homeless Outreach	188,550
TBD	Arising Needs	150,000
	TOTAL:	1,803,300
Self-Sufficiency Programs		
Maui Family Support Services	Early Childhood Programs	75,000
The Maui Farm	Family Strengthening Program - Stipend	20,000
	TOTAL:	95,000

Services to the Frail and Elderly		
Silverbills	Financial Management for Older Adults	18,700
Hale Mahaolu	Homemaker, Chore, and In-Home Respite Services	180,000
Na Pu'uwai	Adult Day Care, Homemaker, and In-Home Respite Services	60,000
Na Hoaloa	Homemaker, In-Home Respite Services	180,000
Maui Adult Day Care	Adult Day Care, Adult Day Care Respite, Personal Care Services	335,000
Ho'okele Caregivers Maui	Homemaker, In-Home Respite, Personal Care Services	75,000
TBD	Arising Needs	51,300
	TOTAL:	900,000
Suicide Prevention - on Molokai		
Maui Economic Opportunity, Inc.	Youth Services - Molokai Suicide Prevention	50,000
	TOTAL:	50,000
Substance Abuse Programs		
Aloha House, Inc.	Medically Modified Substance Detox	125,000
Ka Hale Pomaikai	Molokai Substance Use Disorder Treatment, Recovery and Support	100,000
Maui Family Support Services	Teen Voices - Teen Services Program	50,000
Maui Youth and Family Services	Substance Abuse Treatment for Adolescents	85,000
TBD	Arising Needs	75,000
	TOTAL:	435,000
Youth Alcohol Education Awareness Programs		
Paia Youth Council, Inc.	Pa'ia Youth and Cultural Center - Malama Pono Project Venture	50,000
	TOTAL:	50,000
Project Graduation		
Maui Economic Opportunity, Inc.	Project Grad	47,741
	TOTAL:	47,741
Youth Programs		
Lokahi Pacific	Teens On Call	94,600
	TOTAL:	94,600

9b.

Agency Name	Program Title	FY25 Award	Funding Source
Aloha House	Enhanced Coordinated Care Program	323,000	Line Item
Aloha House	Medically Monitored Detoxification Services	125,000	Substance Abuse Programs
Aloha House	Residential Treatment for Adult Substance Use Disorder	143,000	Food, Shelter and Safety
Best Buddies International, Inc.	Maui County Inclusion Project	85,000	Line Item
Big Brothers Big Sisters Hawaii, Inc.	Mentoring for Maui's Youth	195,000	Line Item
Boys & Girls Club of Maui	Great Futures of Molokai	140,000	Line Item
Boys & Girls Club of Maui	Now More Than Ever	1,430,100	Line Item
Family Hui Hawaii	Hui Parenting Support Programs	85,440	Early Childhood Programs
Family Life Center, Inc.	Case Management	213,750	Houseless Programs
Family Life Center, Inc.	Molokai Homeless Assistance	200,000	Houseless Programs
Family Life Center, Inc.	Outreach Program	215,000	Houseless Programs
Feed My Sheep	Healthy Diet for the Poor	125,000	Line Item
Habitat for Humanity Maui, Inc.	Safety Repairs for Disabled/Elderly Low-Income Homeowners	250,000	Line Item
Hale Mahaolu	Personal Care Subsidy Program	170,000	Line Item
Hale Makua	Physician Services	100,000	Line Item
Hana Youth Center	Hana Youth Center	154,393	Line Item
Hawaiian Kamali'i	Hawaiian Kamali'i Program	28,394	Line Item
Hui Laulima O Hana	Hana Home Dialysis	130,073	Line Item
Imua Family Service	Infant & Early Childhood Services AND Teddy Bear Corner (Molokai)	73,000	Early Childhood Programs
Ka Hale A Ke Ola Homeless Resource Center, Inc.	Central Operations and Step-up Program	671,000	Houseless Programs
Ka Hale Pomaika'i	Molokai SUD Treatment, Recovery, and Support	100,000	Substance Abuse Programs
Kihei Youth Center	Kihei Youth Center Services	332,722	Line Item

Lana`i Youth Center	Lana`i Youth Center Programs	269,259	Line Item
Lanai Community Health Center	Integrated Behavioral Health Direct Services	82,610	Line Item
Lanai Kinaole, Inc.	Our Lanai Home is Best	175,000	Line Item
Legal Aid Society of Hawai'i	Maui County Civil Legal Services	70,000	Houseless Programs
Lokahi Pacific	Fiscal Sponsorship	100,000	Line Item
Lokahi Pacific	Teens On Call	94,600	Youth Programs
Lokahi Pacific	Voices of Micronesians of Maui	25,000	Acculturation Programs (925009B)
Malama Na Makua A Keiki	Substance Use Disorder Treatment for Women	185,000	Food, Shelter and Safety
Maui Adult Day Care	Adult Day Care Services and Hana Senior Center	514,740	Line Item
Maui AIDS Foundation	Maui County HIV/HCV/STI Testing and Treatment Core Services	140,000	Food, Shelter and Safety
Maui Economic Opportunity, Inc.	Being Empowered and Safe Together (BEST)	320,865	Line Item
Maui Economic Opportunity, Inc.	Enlace Hispano	107,532	Line Item
Maui Economic Opportunity, Inc.	MEO Youth Services	407,664	Line Item; Line Item for Underage Drinking Prevention Campaign; Liquor Education Fund
Maui Economic Opportunity, Inc.	Planning and Coordinating Council, Senior Coordinator	89,465	Line Item
Maui Economic Opportunity, Inc.	Project Graduation	47,741	Project Graduation
Maui Economic Opportunity, Inc.	Youth Suicide Prevention Program	50,000	Suicide Prevention - on Molokai
Maui Economic Opportunity, Inc.	Head Start After School and Summer	473,205	Line Item
Maui Family Support Service, Inc.	Early Head Start Program	70,000	Split Line Item (\$115,000)
Maui Family Support Service, Inc.	Early Childhood Resource Center, Subsidies, and Literacy	799,410	Early Childhood Programs; Early Childhood Resource Program (925040B); Self-Sufficiency Programs

Maui Family Support Service, Inc.	Kane Connection	45,000	Split Line Item (\$115,000)
Maui Family Support Services, Inc.	Teen Voices/Teen Services Program	50,000	Substance Abuse Programs
Maui Food Bank	Hunger Relief	400,000	Line Item
Maui Hui Malama	Breaking Barriers	297,000	Line Item
Maui Humane Society	Animal Sheltering	2,033,000	Line Item
Maui Humane Society	Humane Enforcement	1,121,000	Line Item
Maui Humane Society	Molokai Animal Services	140,000	Line Item
Maui Humane Society	Spay/Neuter	165,000	Line Item
Maui Youth & Family Services	Substance Use Disorder Treatment for Adolescents	85,000	Substance Abuse Programs
Mediation Service of Maui, Inc.	Mediation and Conflict Resolution Services & Education	90,000	Food, Shelter and Safety
Mental Health Association In Hawaii	Mental Health Education, Prevention and Support Program	110,000	Line Item
Mental Health Kokua	Homeless Outreach for Mental Health / Psychosocial Rehabilitation (HOME/PSR)	95,000	Houseless Programs
Mental Health Kokua	Safe Haven	192,337	Line Item
Molokai Child Abuse Prevention Pathways (MCAPP)	Prevention of Sexual Violence	97,022	Line Item
Paia Youth Council, Inc.	Pa`ia Youth & Culture Center	400,000	Line Item; Youth Alcohol Education Awareness Programs
Parents and Children Together (PACT)	Family Peace Center	80,000	Food, Shelter and Safety
Partners In Development Foundation	Tutu and Me Travelling Preschool	43,697	Line Item
PATCH - People Attentive to Children	Early Childhood Recruitment & Retention	225,000	Early Childhood Programs
Project Vision Hawaii	Hele for Health-Homeless Outreach	188,550	Houseless Programs
St Theresa Roman Catholic Church in the State of Hawaii	Hale Kau Kau	100,000	Food, Shelter and Safety

The Maui Farm, Inc.	Family Strengthening Program	279,666	Line Item; Self-Sufficiency Programs
The Salvation Army	Homeless Outreach Program	200,000	Line Item
Women Helping Women	Emergency Shelter, Hotline & Support Services	228,000	Line Item

HI-EMA FORCE ACCOUNT MATERIALS SUMMARY

FEMA-4724-DR-HI

Disaster Title: Wildfires

Incident Period: 08/08/23 - 09/30/23 Project# 739483 West Maui Senior Center

Applicant Name: Department of Housing and Human Concerns

Line No.	Date of Purchase	Description Item	Date Used	Vendor Name	Quantity	Unit Price*	Total Price*
1	1-Jun-2014	APPLIANCES - IWATANI SINGLE BURNER, PROPANE	15-Mar-2023	AMAZON	4	\$ 99.25	\$ 397.00
2	1-May-2015	APPLIANCES - HAMILTON BEACH ROASTERS 20 QT.	31-Jul-2023	WALMART	2	\$ 76.00	\$ 152.00
3	1-Jun-2013	APPLIANCES - CROCKPOT 6 QT.	7-Jul-2023	WALMART	3	\$ 78.00	\$ 234.00
4	1-Oct-2005	APPLIANCES - COMMERCIAL RICE COOKER - 25 CUP	31-Jul-2023	BARGREEN	2	\$ 352.00	\$ 704.00
5	1-Nov-2007	APPLIANCES - RICE COOKER - 3 CUP	5-Apr-2023	WALMART	1	\$ 20.00	\$ 20.00
6	1-Aug-2004	APPLIANCES - BUILT-IN MICROWAVE	7-Aug-2023	VENDOR UNKNOWN	1	\$ -	\$ -
7	1-Jul-2010	MICROWAVE	7-Jul-2023	LOWES	2	\$ 65.00	\$ 130.00
8	9-Dec-2019	APPLIANCES - BABYCAKES CUPCAKER MAKER	5-Apr-2023	AMAZON	1	\$ 54.00	\$ 54.00
9	1-Nov-2010	APPLIANCES - OSTER BELGIAN WAFFLE MAKER	15-May-2023	AMAZON	2	\$ 49.00	\$ 98.00
10	1-Jul-2012	APPLIANCES - ELECTRIC COMBO PANINI PRESS	15-May-2023	AMAZON	2	\$ 36.00	\$ 72.00
11	1-May-2020	APPLIANCES - PRESTO ELEC. SKILLET	15-May-2023	WALMART	2	\$ 34.00	\$ 68.00
12		ELECTRONICS - DESKTOP COMUPTERS (FROM ITS)	7-Aug-2023	COUNTY OF MAUI ITS	8	\$ -	\$ -
13		(FROM ITS)	7-Aug-2023	COUNTY OF MAUI ITS	4	\$ -	\$ -
14		ELECTRONICS - LASER PRINTERS (FROM ITS)	7-Aug-2023	COUNTY OF MAUI ITS	5	\$ -	\$ -
15	12-Jan-2023	ELECTRONICS - INKJET PRINTERS	7-Aug-2023	OFFICE DEPOT	2	\$ 79.99	\$ 159.98
16	1-Jul-2005	ELECTRONICS - FOG MACHINE	31-Oct-2022	AMAZON	1	\$ 130.00	\$ 130.00
17	1-Nov-2021	ELECTRONICS - SNOW MACHINE	19-Dec-2022	AMAZON	2	\$ 107.00	\$ 214.00
18	1-Aug-2022	ELECTRONICS - JBL PORTABLE SPEAKERS	7-Aug-2023	AMAZON	2	\$ 187.00	\$ 374.00
19	14-May-2020	PROJECTOR	4-Aug-2023	AMAZON	1	\$ 363.19	\$ 363.19
20	13-Sep-2004	FURNITURE - LOVESEAT COUCHES	7-Aug-2023	VENDOR UNKNOWN	3	\$ 861.99	\$ 2,585.97
21	1-Sep-2004	FURNITURE - 6-TIER BOOKSHELVES	7-Aug-2023	VENDOR UNKNOWN	2	\$ 89.98	\$ 179.96
22	1-Sep-2004	KITCHEN - ICE MACHINE 30"	7-Aug-2023	VENDOR UNKNOWN	1	\$ 3,400.30	\$ 3,400.30
23	1-Sep-2004	KITCHEN - STAINLESS STEEL COUNTER	7-Aug-2023	VENDOR UNKNOWN		\$ -	\$ -
24	24-Aug-2020	REFRIGERATOR	7-Aug-2023	BARGREEN	1	\$ 6,293.50	\$ 6,293.50

Line No.	Date of Purchase	Description Item	Date Used	Vendor Name	Quantity	Unit Price*	Total Price*
25	1-Aug-2004	FREEZER/FRIDGE SOLID DOOR REACH IN	7-Aug-2023	VENDOR UNKNOWN	1	\$ 2,200.00	\$ 2,200.00
26	1-Jun-2016	KITCHEN - KITCHEN REFRIGERATOR	7-Aug-2023	VENDOR UNKNOWN	2	\$ 1,030.20	\$ 2,060.40
27	1-Aug-2004	KITCHEN - METAL STORAGE CABINET 15'X31'	8-Aug-2023	VENDOR UNKNOWN	1	\$ 237.00	\$ 237.00
28	1-Nov-2004	KITCHEN - COMMERCIAL CHEST FREEZER 15 CU. FT.	7-Aug-2023	VENDOR UNKNOWN	1	\$ 488.00	\$ 488.00
29	1-May-2005	KITCHEN - WIRE RACKS 18X16"	7-Aug-2023	VENDOR UNKNOWN	10	\$ 112.00	\$ 1,120.00
30	1-Nov-2005	KITCHEN - POPCORN MACHINE	31-Jul-2023	AMERICAN RESTAURANT S	1	\$ 600.00	\$ 600.00
31	1-Jul-2022	KITCHEN - HOT DOG MACHINE	31-Jul-2023	AMAZON	1	\$ 270.00	\$ 270.00
32	11-Aug-2022	KITCHEN - GEORGE FOREMAN 9-SERVING BASIC	31-Jul-2023	AMAZON	2	\$ 66.03	\$ 132.06
33	1-Aug-2009	KITCHEN - CAMBRO W/ ROLLER	7-Aug-2023	VENDOR UNKNOWN	2	\$ 389.00	\$ 778.00
34	14-Oct-2022	COMBO	24-May-2023	AMAZON	1	\$ 199.99	\$ 199.99
35	11-Aug-2022	KITCHEN - NINJA FOODI HEAT-IQ HOT & COLD	17-May-2023	AMAZON	1	\$ 199.99	\$ 199.99
36	1-Aug-2009	KITCHEN - SALAD BAR	20-Jan-2023	BARGREEN	1	\$ 1,800.00	\$ 1,800.00
37	1-Sep-2018	KITCHEN - CHEST FREEZER 7 CU. FT.	7-Aug-2023	LOWES	1	\$ 159.00	\$ 159.00
38	11-Aug-2022	GRILL AND WAFFLE MAKER SET	13-Feb-2023	AMAZON	2	\$ 30.00	\$ 60.00
39	1-Jun-2005	EQUIPMENT - DYSON VACUUM	7-Aug-2023	WALMART	1	\$ 150.00	\$ 150.00
40	1-Nov-2018	EQUIPMENT - DYSON CORDLESS VACUUM	7-Aug-2023	WALMART	1	\$ 369.00	\$ 369.00
41	1-Sep-2017	EQUIPMENT - PORTABLE A/C UNIT	7-Aug-2023	LOWES	2	\$ 400.00	\$ 800.00
42	1-Jul-2005	MISC - PING PONG TABLE	13-Dec-2022	VENDOR UNKNOWN	1	\$ 366.00	\$ 366.00
43	1-Apr-2013	MISC - MINI BABY GRAND PIANO	7-Aug-2023	VENDOR UNKNOWN	1	\$ 2,000.00	\$ 2,000.00
44	1-Jul-2008	MISC - SEASONAL DÉCOR	20-Jan-2023	RANDOM VENDORS	1	\$ 5,000.00	\$ 5,000.00
45	1-Jan-2005	MISC - MAINTENANCE REPAIR ITEMS	7-Aug-2023	RANDON VENDORS	1	\$ 1,500.00	\$ 1,500.00
46	1-Jan-2005	MISC - HEAVY DUTY 15 AMP POWER CORD	7-Aug-2023	VENDOR UNKNOWN	1	\$ 185.00	\$ 185.00
47	1-Jan-2005	MISC - HEAVY DUTY EXTENSION CORDS	7-Aug-2023	LOWES	20	\$ 50.00	\$ 1,000.00
48	1-Jun-2015	MISC - WEBER BBQ GRILL (SM)	5-Jul-2023	WALMART	1	\$ 45.00	\$ 45.00
49	1-Sep-2010	MISC - PROPANE BBQ GRILL (LG)	5-Jul-2023	HOME DEPOT	1	\$ 300.00	\$ 300.00
50	15-Aug-2005	MISC - BULLETINBOARD CABINET	7-Aug-2023	VENDOR UNKNOWN	2	\$ 907.00	\$ 1,814.00
51	1-Jun-2020	MISC - COOLERS (LG) - 120 QT.	23-Mar-2023	LAHAINA ACE HARDWARE	3	\$ 109.00	\$ 327.00
52	4-Aug-2005	MISC - AUTO HANDICAPPED DOOR OPENER	7-Jul-2023	VENDOR UNKNOWN	2	\$ 2,969.81	\$ 5,939.62
53	23-Mar-2020	MCGYVERED HANDWASHING STATION	7-Aug-2023	AMAZON	3	\$ 124.79	\$ 374.37
54	4-Mar-2020	HANDWASHING STATION	7-Aug-2023	AMAZON	1	\$ 26.99	\$ 26.99
55	1-Jan-2005	MISC - PAPER PRODUCTS	7-Jul-2023	MAUI CHEM	1	\$ 500.00	\$ 500.00
56	1-Jan-2005	MISC - CLEANING SUPPLIES	7-Jul-2023	ABC CORP./MAUI CHEM	1	\$ 1,000.00	\$ 1,000.00
57	1-Jan-2005	MISC - CHEMICAL PRODUCTS	7-Jul-2023	ABC CORP./MAUI CHEM	1	\$ 300.00	\$ 300.00
58	1-Aug-2005	MISC - PODIUM	20-Jul-2023	VENDOR UNKNOWN	1	\$ 200.00	\$ 200.00

Line No.	Date of Purchase	Description Item	Date Used	Vendor Name	Quantity	Unit Price*	Total Price*
59	1-Jul-2020	OFFICE - 43" SMART TV + 1 ROLLING MOUNT/STAND	8-Aug-2023	WALMART	2	\$ 240.00	\$ 480.00
60	1-Jul-2017	OFFICE - 32" SMART TV	7-Aug-2023	WALMART	3	\$ 128.00	\$ 384.00
61	1-Dec-2021	OFFICE - CRICUT MAKER CUTTING MACHINE	7-Aug-2023	AMAZON	1	\$ 299.99	\$ 299.99
62	1-Aug-2006	OFFICE - LAMINATING MACHINE	7-Aug-2023	HOPACO	1	\$ 360.00	\$ 360.00
63	17-Jan-2017	OFFICE - RICOH COLOR/BW COPY MACHINE	7-Aug-2023	RICOH	1	\$ 4,604.18	\$ 4,604.18
64	1-Jul-2019	OFFICE - PRIMO HTRIO WATER DISPENSER	7-Aug-2023	WALMART	1	\$ 280.00	\$ 280.00
65	1-Mar-2005	OFFICE - ELEC. SAFE	7-Aug-2023	VENDOR UNKNOWN	1	\$ 609.38	\$ 609.38
66	26-Apr-2022	OFFICE - BEVERAGE COOLER	7-Aug-2023	WALMART	1	\$ 289.00	\$ 289.00
67	1-Aug-2007	OFFICE - SHREDDING MACHINE	7-Aug-2023	OFFICE DEPOT	2	\$ 100.00	\$ 200.00
68	27-Sep-2004	OFFICE - TELEPHONE SWITCH INSTRU/ACCESS	7-Aug-2023	VERIZON	1	\$ 9,729.78	\$ 9,729.78
69	31-May-2023	OFFICE - MARV AIR EUBANK SPLIT A/C UNIT	7-Aug-2023	CERTIFIED AC	2	\$ 12,955.80	\$ 25,911.60
70	21-Nov-2018	OFFICE - ZOLL AED DEFIBRILLATOR MACHINE	30-Jun-2023	VENDOR UNKNOWN	1	\$ 1,404.00	\$ 1,404.00
71	7-Aug-2017	VIDEO SYSTEM	7-Aug-2023	SECURITY RESOURCE PAC	1	\$ 10,811.82	\$ 10,811.82
72	1-Aug-2020	OFFICE - CRICUT EASY-PRESS HEAT PRESS	7-Aug-2023	WALMART	1	\$ 100.00	\$ 100.00
73	3-Dec-2020	HUTCH	8-Aug-2023	AMAZON	1	\$ 427.04	\$ 427.04
74	1-Jul-2017	OFFICE - ERGONOMIC OFFICE CHAIR	8-Aug-2023	OFFICE DEPOT	1	\$ 177.06	\$ 177.06
75	12-May-2021	WOOD GUILLOTINE PAPER CUTTER	7-Aug-2023	AMAZON	1	\$ 57.24	\$ 57.24
76	28-May-2020	STAND FOR TVS UP TO 50"	8-Aug-2023	AMAZON	1	\$ 151.70	\$ 151.70
77	12-Mar-2020	OFFICE - 12-POCKET BIFOLD WALL MOUNT DISPLAY	7-Aug-2023	AMAZON	1	\$ 45.49	\$ 45.49
78	12-Mar-2020	OFFICE - 16-POCKET TRIFOLD WALL MOUNT DISPLAY	7-Aug-2023	AMAZON	1	\$ 57.99	\$ 57.99
79	6-Mar-2020	CALCULATOR 2.1 LINES/SEC 4"	7-Aug-2023	HAWAII STATIONARY	1	\$ 50.44	\$ 50.44
80	25-Feb-2020	OFFICE - 47" COMPUTER DESK	7-Aug-2023	AMAZON	1	\$ 65.90	\$ 65.90
81	25-Feb-2020	OFFICE - 39.4" COMPUTER DESK	7-Aug-2023	AMAZON	1	\$ 59.90	\$ 59.90
82	29-Dec-2020	DRAWER AND HANGING FILE HOLDER	7-Aug-2023	AMAZON	5	\$ 19.97	\$ 99.85
83	15-Jan-2020	OFFICE - PUNCH DIGITAL TIME CLOCK & DATE STAMP	7-Jul-2023	AMAZON	1	\$ 139.99	\$ 139.99
84	23-Jul-2019	SANDWICH BOARD DELUXE SET	4-Aug-2023	AMAZON	1	\$ 74.00	\$ 74.00
85	23-Jul-2019	SANDWICH BOARD 40X20"	4-Aug-2023	AMAZON	1	\$ 64.95	\$ 64.95
86	1-Aug-2005	OFFICE - IBM TYPEWRITER WHEEL WRITER	4-Aug-2023	VENDOR UNKNOWN	1	\$ 552.08	\$ 552.08
87	13-Sep-2004	*PRICE FROM INVENTORY - NOT CURRENT	8-Aug-2023	VENDOR UNKNOWN	1	\$ 653.96	\$ 653.96
88	13-Sep-2004	*PRICE FROM INVENTORY - NOT CURRENT	8-Aug-2023	VENDOR UNKNOWN	1	\$ 562.78	\$ 562.78
89	13-Sep-2004	FROM INVENTORY - NOT CURRENT	8-Aug-2023	VENDOR UNKNOWN	2	\$ 525.49	\$ 1,050.98
90	25-Apr-2013	INVENTORY - NOT CURRENT	8-Aug-2023	VENDOR UNKNOWN	1	\$ 3,146.88	\$ 3,146.88
91	9-Feb-2023	OFFICE - VASAGLE 6-TIER BOOKSHELF	7-Aug-2023	AMAZON	2	\$ 89.98	\$ 179.96
92	1-Sep-2016	PC OFFICE/STORAGE - STIHL BLOWER	7-Aug-2023	VENDOR UNKNOWN	1	\$ 549.99	\$ 549.99

Line No.	Date of Purchase	Description Item	Date Used	Vendor Name	Quantity	Unit Price*	Total Price*
93	1-Jan-2005	PC OFFICE/STORAGE - SHINDAIWA BLOWER	7-Aug-2023	VENDOR UNKNOWN	2	\$ 572.90	\$ 1,145.80
94	1-Jan-2005	PC OFFICE/STORAGE - METAL CABINET	7-Aug-2023	VENDOR UNKNOWN	1	\$ 200.00	\$ 200.00
95	1-Jan-2005	PC OFFICE/STORAGE - METAL SHELF	7-Aug-2023	VENDOR UNKNOWN	1	\$ 320.00	\$ 320.00
96	1-Jul-2018	PC OFFICE/STORAGE - BATTERY CHARGER "JUMPER"	4-Aug-2023	NAPA	1	\$ 180.00	\$ 180.00
97	1-Jul-2018	PC OFFICE/STORAGE - J CABLES	4-Aug-2023	NAPA		\$ 112.29	\$ 112.29
98	1-Jan-2015	PC OFFICE/STORAGE - FLASHLIGHT (LG)	8-Aug-2023	ACE	2	\$ 35.00	\$ 70.00
99	1-Aug-2004	PC OFFICE/STORAGE - OFFICE DESK	7-Aug-2023	VENDOR UNKNOWN	1	\$ -	\$ -
100	1-Jan-2005	PC OFFICE/STORAGE - 4-DRAWER FILE CABINET	7-Aug-2023	VENDOR UNKNOWN	1	\$ 199.99	\$ 199.99
101	1-Jul-2018	P45 W/ FC4A PEDAL + STAND + BENCH	23-Apr-2023	BOUNTY MUSIC	1	\$ 638.92	\$ 638.92
102	1-Jan-2005	113/115 CLASSROO/STOARGE - METAL SHELF	7-Aug-2023	VENDOR UNKNOWN	4	\$ 320.00	\$ 1,280.00
103	1-Aug-2021	113/115 CLASSROO/STOARGE - ROKU 55" SMART TV	7-Aug-2023	WALMART	1	\$ 350.00	\$ 350.00
104	8-Jun-2016	AUDIO POWER MIXER EMX512	7-Aug-2023	AMAZON	1	\$ 569.99	\$ 569.99
105	1-Jun-2020	SOUNDBOARD 10-CHANNEL	7-Aug-2023	AMAZON	1	\$ 267.00	\$ 267.00
106	1-Jun-2020	SOUNDBOARD 6-CHANNEL	7-Aug-2023	AMAZON	3	\$ 189.00	\$ 567.00
107	1-Aug-2004	PA SYSTEM	7-Aug-2023	VENDOR UNKNOWN	1	\$ 349.99	\$ 349.99
108	8-Jun-2016	SETS	7-Aug-2023	BOUNTY MUSIC	4	\$ 149.00	\$ 596.00
109	1-Mar-2017	CABLES	7-Aug-2023	AMAZON	3	\$ 35.00	\$ 105.00
110	8-Jan-2021	113/115 CLASSROO/STOARGE - BLUE YETI MIC	7-Aug-2023	AMAZON	1	\$ 129.43	\$ 129.43
111	8-Jun-2016	113/115 CLASSROO/STOARGE - SHURE WIRELESS	3-Aug-2023	BOUNTY MUSIC	3	\$ 349.00	\$ 1,047.00
112	8-Jun-2016	113/115 CLASSROO/STOARGE - DUAL CHANNEL	7-Aug-2023	AMAZON	1	\$ 40.00	\$ 40.00
113	1-Jun-2020	MICS	7-Aug-2023	AMAZON	3	\$ 189.00	\$ 567.00
114	1-Feb-2021	TABLE	7-Aug-2023	AMAZON	1	\$ 250.00	\$ 250.00
115	1-Jul-2021	STEEL CART	7-Aug-2023	AMAZON	1	\$ 108.00	\$ 108.00
116	1-Mar-2021	STREAMCAM PLUS 1080 WEBCAM	7-Aug-2023	AMAZON	2	\$ 169.99	\$ 339.98
117	27-Oct-2022	113/115 CLASSROO/STOARGE - LOGITECH BRIO 4K	7-Aug-2023	AMAZON	1	\$ 169.99	\$ 169.99
118	1-Feb-2022	+ EXTENSION	7-Aug-2023	AMAZON	1	\$ 239.98	\$ 239.98
119	26-Oct-2020	113/115 CLASSROO/STOARGE - RING LIGHTS	7-Aug-2023	AMAZON	2	\$ 55.99	\$ 111.98
120	1-Jan-2005	113/115 CLASSROO/STOARGE - AV CABLES 15'	7-Aug-2023	VENDOR UNKNOWN	4	\$ 20.00	\$ 80.00
121	1-Jan-2005	113/115 CLASSROO/STOARGE - AV CABLES 8'	7-Aug-2023	VENDOR UNKNOWN	4	\$ 10.00	\$ 40.00
122	1-Jul-2017	113/115 CLASSROO/STOARGE - HDMI CABLES 25'	7-Aug-2023	VENDOR UNKNOWN	2	\$ 20.00	\$ 40.00
123	1-Aug-2021	113/115 CLASSROO/STOARGE - BACKDROPS	7-Aug-2023	AMAZON	2	\$ 49.99	\$ 99.98
124	1-Jan-2021	COMPUTER DESK 55"	7-Aug-2023	AMAZON	1	\$ 129.99	\$ 129.99
125	22-Mar-2024	MOUNT/STAND	7-Aug-2023	AMAZON	1	\$ 168.00	\$ 168.00
126	27-Jan-2022	21W 4" TWO-WAY ACTIVE MONITOR	7-Aug-2023	AMAZON	1	\$ 149.00	\$ 149.00

Line No.	Date of Purchase	Description Item	Date Used	Vendor Name	Quantity	Unit Price*	Total Price*
127	25-Aug-2021	STAND UP DESK	7-Aug-2023	AMAZON	1	\$ 89.99	\$ 89.99
128	12-May-2021	113/115 CLASSROO/STOARGE - TRIPP LITE USB C	7-Aug-2023	AMAZON	5	\$ 30.39	\$ 151.95
129	27-Oct-2022	113/115 CLASSROO/STOARGE - RCA CABLES 25'	7-Aug-2023	AMAZON	1	\$ 18.99	\$ 18.99
130	14-Sep-2022	RCA STEREO AUDIO HEAVY DUTY 9 FT	7-Aug-2023	AMAZON	2	\$ 8.47	\$ 16.94
131	14-Sep-2022	6.35MM 1/4 TS MONO BREAKOUT CABLE Y SPLITTER	7-Aug-2023	AMAZON	2	\$ 21.59	\$ 43.18
132	13-Sep-2021	DC POWER SUPPLY ADAPTER	7-Aug-2023	AMAZON	2	\$ 16.06	\$ 32.12
133	1-Jun-2021	SELFIE STICK TRIPOD W/ WIRELESS REMOTE	7-Aug-2023	AMAZON	1	\$ 24.98	\$ 24.98
134	8-Jan-2021	113/115 CLASSROO/STOARGE - SHOCK MOUNT FOR	7-Aug-2023	AMAZON	1	\$ 29.97	\$ 29.97
135	8-Jan-2021	BACKDROP BANNER STAND 5X7-8X10 FT	7-Aug-2023	AMAZON	1	\$ 93.58	\$ 93.58
136	29-Dec-2020	ROLLING STORAGE CART	7-Aug-2023	AMAZON	2	\$ 40.49	\$ 80.98
137	1-Jun-2020	DANCE HALL - 42" SAMSUNG SMART TV	4-Aug-2023	WALMART	1	\$ 278.00	\$ 278.00
138	1-Jul-2010	YOGA MATS, STEPS)	4-Aug-2023	RANDOM VENDORS	1	\$ 1,000.00	\$ 1,000.00
139	1-Jul-2010	DANCE HALL - FANS	7-Aug-2023	WALMART	6	\$ 30.00	\$ 180.00
140	1-Aug-2005	ART ROOM - EASELS (LG)	3-Aug-2023	VENDOR UNKNOWN	2	\$ 75.00	\$ 150.00
141	1-Aug-2005	ART ROOM - EASELS (SM)	3-Aug-2023	VENDOR UNKNOWN	6	\$ 30.00	\$ 180.00
142	1-Aug-2019	ART ROOM - IRONING BOARDS	1-Aug-2023	WALMART	2	\$ 30.00	\$ 60.00
143	1-Aug-2019	ART ROOM - IRONS	1-Aug-2023	WALMART	2	\$ 30.00	\$ 60.00
144	1-Nov-2013	ART ROOM - BABYLOCK SEWING MACHINES	1-Aug-2023	VENDOR UNKNOWN	5	\$ 450.00	\$ 2,250.00
145	1-Mar-2013	ART ROOM - CONFERENCE TABLE (LG)	3-Aug-2023	UHMC	1	\$ 1,000.00	\$ 1,000.00
146	1-Jan-2005	ART ROOM - OFFICE DESK - U-LINE	3-Aug-2023	VENDOR UNKNOWN	4	\$ 400.00	\$ 1,600.00
147	1-Jan-2005	CABINET	3-Aug-2023	VENDOR UNKNOWN	1	\$ 450.00	\$ 450.00
148	1-Jan-2005	ART ROOM - ROLLING DRAWER	3-Aug-2023	VENDOR UNKNOWN	4	\$ 35.00	\$ 140.00
149	1-Jan-2005	ART ROOM - CLASS SUPPIES (ART, SEW)	3-Aug-2023	RANDOM VENDORS	1	\$ 500.00	\$ 500.00
150	1-Mar-2021	CABLES	20-Jul-2023	BOUNTY MUSIC	2	\$ 100.00	\$ 200.00
151	1-Jan-2005	MP CLOSET/STORAGE - XLR CABLES 15'	2-Aug-2023	VENDOR UNKNOWN	4	\$ 24.95	\$ 99.80
152	1-Jan-2005	CABLES 25'	2-Aug-2023	VENDOR UNKNOWN	4	\$ 18.99	\$ 75.96
153		MP CLOSET/STORAGE - TOP CABINETS	2-Aug-2023	VENDOR UNKNOWN	1	\$ -	\$ -
154	1-Jan-2005	MP CLOSET/STORAGE - SPOTLIGHTS ON STAND	20-Jul-2023	VENDOR UNKNOWN	2	\$ 48.48	\$ 96.96
155	1-Jan-2005	FREE STANDING	7-Aug-2023	VENDOR UNKNOWN	1	\$ 3,000.00	\$ 3,000.00
156	1-Aug-2004	MP CLOSET/STORAGE - VIRCO CHAIR TRUCK CART	2-Aug-2023	VENDOR UNKNOWN	1	\$ 704.16	\$ 704.16
157	3-Feb-2015	MP CLOSET/STORAGE - NEC PROJECTOR	4-Aug-2023	VENDOR UNKNOWN	1	\$ 929.19	\$ 929.19
158	1-Sep-2004	MIXER EMX 885 + SPEAKER SET	7-Aug-2023	BOUNTY MUSIC	1	\$ 800.00	\$ 800.00
159	1-Jan-2005	LOUNGE - MINI FRIDGE	7-Aug-2023	LOWES	2	\$ 129.99	\$ 259.98
160	1-Jan-2005	LOUNGE - CARPET 12'X20'	7-Aug-2023	VENDOR UNKNOWN	1	\$ 200.00	\$ 200.00

Line No.	Date of Purchase	Description Item	Date Used	Vendor Name	Quantity	Unit Price*	Total Price*
161	1-Jan-2005	LOUNGE - ROUND TABLES	7-Aug-2023	VENDOR UNKNOWN	2	\$ -	\$ -
162	1-Jan-2005	LOUNGE - CHAIRS	7-Aug-2023	VENDOR UNKNOWN	8	\$ -	\$ -
163	4-Aug-2004	LOUNGE - BOOKSHELVES	7-Aug-2023	VENDOR UNKNOWN	3	\$ -	\$ -
164	24-Jan-2005	LOUNGE - 48 POCKET DISPLAY	7-Aug-2023	VENDOR UNKNOWN	1	\$ 714.53	\$ 714.53
165	23-Dec-2004	PEN/WORK STORAGE - YAMAHA GOLF CART	8-Aug-2023	VENDOR UNKNOWN	1	\$ 20,000.00	\$ 20,000.00
166	1-Jan-2005	PEN/WORK STORAGE - 1X6' LADDER	30-Jun-2023	VENDOR UNKNOWN	1	\$ 115.00	\$ 115.00
167	1-Jan-2005	PEN/WORK STORAGE - 1X8' LADDER	30-Jun-2023	VENDOR UNKNOWN	1	\$ 159.00	\$ 159.00
168	1-Jan-2005	PEN/WORK STORAGE - 1X12' LADDER	30-Jun-2023	VENDOR UNKNOWN	1	\$ 552.00	\$ 552.00
169	1-Jan-2005	PEN/WORK STORAGE - 3-STEP LADDER	30-Jun-2023	VENDOR UNKNOWN	1	\$ 71.00	\$ 71.00
170	1-Sep-2018	PEN/WORK STORAGE - SAMSUNG WASHER (LG)	7-Aug-2023	HOME DEPOT	1	\$ 500.00	\$ 500.00
171	1-Sep-2018	PEN/WORK STORAGE - SAMSUNG DRYER (LG)	7-Aug-2023	HOME DEPOT	1	\$ 500.00	\$ 500.00
172	1-Aug-2022	Gallon Lowboy 6-year Warranty 4500-Watt Double Element	7-Aug-2023	LOWES	1	\$ 539.00	\$ 539.00
173	1-Jan-2005	PEN/WORK STORAGE - SHINDAIWA WEEDWACKER	31-Jul-2023	VENDOR UNKNOWN	2	\$ 600.00	\$ 1,200.00
174	1-Jan-2005	PEN/WORK STORAGE - STIHL WEEDWACKER	31-Jul-2023	VENDOR UNKNOWN	2	\$ 749.99	\$ 1,499.98
175		PEN/WORK STORAGE - BUFFER (FROM SPRECKS)	27-Jun-2023	VENDOR UNKNOWN	1	\$ -	\$ -
176	1-Jul-2012	PEN/WORK STORAGE - BUFFER/STRIPPER	27-Jun-2023	ABC CORP.	1	\$ 1,200.00	\$ 1,200.00
177	1-Jul-2008	PEN/WORK STORAGE - HANDHELD BLOWER	7-Aug-2023	LOWES	1	\$ 200.00	\$ 200.00
178	23-Dec-2019	PEN/WORK STORAGE - FLAMMABLE STORAGE	7-Jul-2023	VENDOR UNKNOWN	1	\$ 1,119.78	\$ 1,119.78
179	1-Jul-2013	PEN/WORK STORAGE - POLE SAW	30-Jun-2023	LOWES	1	\$ 269.00	\$ 269.00
180	1-Jul-2013	PEN/WORK STORAGE - POLE HEDGER	30-Jun-2023	HOME DEPOT	1	\$ 279.00	\$ 279.00
181	1-Jul-2013	PEN/WORK STORAGE - HEDGER	30-Jun-2023	HOME DEPOT	2	\$ 309.00	\$ 618.00
182	17-Apr-2008	PEN/WORK STORAGE - STIHL CHAINSAW	30-Jun-2023	VENDOR UNKNOWN	1	\$ 678.12	\$ 678.12
183	1-May-2013	PEN/WORK STORAGE - TABLE SAW	7-Aug-2023	LOWES	1	\$ 399.00	\$ 399.00
184	1-May-2013	PEN/WORK STORAGE - CIRCLE SAW	7-Aug-2023	LOWES	1	\$ 249.00	\$ 249.00
185	1-May-2013	PEN/WORK STORAGE - MAKITA DRILL SET	7-Aug-2023	HOME DEPOT	1	\$ 169.00	\$ 169.00
186	1-May-2013	PEN/WORK STORAGE - MAKITA IMPACT DRILL	7-Aug-2023	HOME DEPOT	1	\$ 159.00	\$ 159.00
187	1-May-2013	PEN/WORK STORAGE - MAKITA ELEC. JIGSAW	7-Aug-2023	HOME DEPOT	1	\$ 169.00	\$ 169.00
188	1-Jun-2013	PEN/WORK STORAGE - HAND CIRCLE SAW	7-Aug-2023	LOWES	1	\$ 115.00	\$ 115.00
189	1-Jun-2013	PEN/WORK STORAGE - MAKITA ELEC. DRILL	7-Aug-2023	HOME DEPOT	1	\$ 139.00	\$ 139.00
190	1-Jun-2013	PEN/WORK STORAGE - MAKITA ELEC. HAND SANDER	7-Aug-2023	HOME DEPOT	2	\$ 84.00	\$ 168.00
191	1-Aug-2013	EXTENTION LADDER	26-Jun-2023	LOWES	1	\$ 499.00	\$ 499.00
192	1-Jan-2005	PEN/WORK STORAGE - HONDA PRESSURE WASHER	7-Jul-2023	LOWES	1	\$ 629.00	\$ 629.00
193	1-Aug-2013	WASHER	7-Jul-2023	HOME DEPOT	1	\$ 199.00	\$ 199.00
194	1-Jan-2005	PEN/WORK STORAGE - CRAFTSMAN RATCHET SET	7-Aug-2023	LOWES	1	\$ 69.98	\$ 69.98

Line No.	Date of Purchase	Description Item	Date Used	Vendor Name	Quantity	Unit Price*	Total Price*
195	1-Jan-2005	PEN/WORK STORAGE - SHOVELS	30-Jun-2023	LOWES	4	\$ 32.98	\$ 131.92
196	1-Jan-2005	PEN/WORK STORAGE - PICKS	30-Jun-2023	LOWES	2	\$ 67.98	\$ 135.96
197	1-Jan-2005	PEN/WORK STORAGE - O'O'	30-Jun-2023	VENDOR UNKNOWN	2	\$ -	\$ -
198	1-Jan-2005	PEN/WORK STORAGE - YARD RAKES	7-Aug-2023	LOWES	4	\$ 27.98	\$ 111.92
199	1-Jan-2005	PEN/WORK STORAGE - COMPRESSOR	7-Aug-2023	VENDOR UNKNOWN	1	\$ 459.00	\$ 459.00
200	1-Sep-2013	PEN/WORK STORAGE - HITACHI NAIL GUN	7-Aug-2023	LOWES	1	\$ 200.00	\$ 200.00
201	1-Sep-2013	PEN/WORK STORAGE - ANGULAR GRINDER	7-Aug-2023	LOWES	1	\$ 139.00	\$ 139.00
202	1-Jan-2005	PEN/WORK STORAGE - TRUCK BOX	7-Aug-2023	VENDOR UNKNOWN	1	\$ 540.00	\$ 540.00
203	1-Jan-2005	PEN/WORK STORAGE - FOLDING TABLES	20-Jul-2023	HOME DEPOT	4	\$ 79.98	\$ 319.92
204	1-Jul-2012	PEN/WORK STORAGE - DREMME TOOL SET	31-Jul-2023	HOME DEPOT	1	\$ 221.00	\$ 221.00
205	1-Jan-2005	PEN/WORK STORAGE - GAS CAN 5 GAL	31-Jul-2023	LOWES	4	\$ 74.98	\$ 299.92
206	1-Jan-2005	PEN/WORK STORAGE - GAS CAN 2 GAL	31-Jul-2023	LOWES	1	\$ 22.98	\$ 22.98
207	1-Sep-2013	PEN/WORK STORAGE - POST HOLE DIGGER	26-Jun-2023	LOWES	2	\$ 52.98	\$ 105.96
208	1-Jan-2005	SPEED	31-Jul-2023	VENDOR UNKNOWN	1	\$ 665.62	\$ 665.62
209	5-Jul-2005	*PRICE FROM INVENTORY - NOT CURRENT	31-Jul-2023	VENDOR UNKNOWN	1	\$ 1,801.03	\$ 1,801.03
210	1-Jan-2005	PEN/WORK STORAGE - HONDA LAWN MOWER	31-Jul-2023	HOME DEPOT	1	\$ 549.00	\$ 549.00
211	21-Jun-2005	VEHICLES - 1998 ASTRO VAN - CM2047	2-Aug-2023	VENDOR UNKNOWN	1	\$ 4,500.00	\$ 4,500.00
212	29-Jan-2007	VEHICLES - FORD FOCUS - CM2148	7-Aug-2023	VENDOR UNKNOWN	1	\$ 15,498.78	\$ 15,498.78
213	14-Aug-2002	VEHICLES - FORD FOCUS - CM1889	4-Aug-2023	VENDOR UNKNOWN	1	\$ 17,507.24	\$ 17,507.24
214	1-Jan-2001	VEHICLES - GMC SONOMA - CM1820	1-Aug-2023	VENDOR UNKNOWN	1	\$ 17,395.72	\$ 17,395.72

***If the purchase price of any individual item, or the total aggregate value of similar items, is over \$5,000 upon completion of the PA project a current "Fair Market Value" analysis must be performed and submitted to HI-EMA.**

Name

Date

Title

Line No.	Date of Purchase	Description Item	Date Used	Vendor Name	Quantity	Unit Price*	Total Price*
	Box 1		Box 2				
Hawaii State Procurement Type Codes (All specific criteria have been met)			Procurement Codes				
Small Purchase of Goods, Services of Constructio		HRS 103D- 305					2 C.F.R. § 200.317
Competitive Sealed Bidding		HRS 103D- 302		State governments, disasters declared after December 26, 2014			2 C.F.R. § 200.322
Competitive Sealed Proposal		HRS 103D- 303					2 C.F.R. § 200.326
Professional Services		HRS 103D- 304		Local governments, Tribal governments, Institutions of Higher Education,			
Sole Source Procurement		HRS 103D- 306		Hospitals, and private non-profit organizations, disasters declared			2 C.F.R. § 200.318-3
Emergency Procurement		HRS 103D- 307		after December 26, 2014			

BFED Committee

From: Janina Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Thursday, March 28, 2024 5:06 PM
To: BFED Committee
Cc: Lesley Milner
Subject: (BFED-1)(HC-1)
Attachments: (BFED-1)(HC-1).pdf

Hello,

Please see attached correspondence from Human Concerns.

Thank you,

Janina Agapay

County of Maui

Budget Office

(808) 270-7836

Janina.E.Agapay@co.maui.hi.us