

Department of Agriculture

County of Maui

February 22, 2024

MAUI

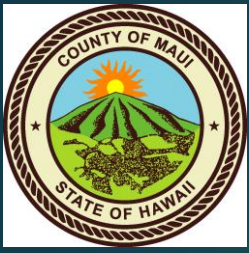


MOLOKAI



LANAI

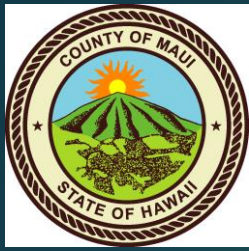




Mission

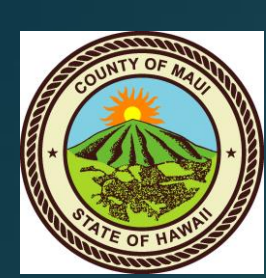


Provide advocacy, and reduce regulatory barriers
on all matters that relate to agriculture



Budget Overview

Agriculture	FY 2023 Adopted	FY 2024 Adopted	Change Amount	Change Percent
Salaries & Wages	\$393,396	\$671,236	\$277,840	70.60%
Operations	\$1,300,000	\$8,480,500	\$7,180,500	552.30%
Equipment	\$60,645	\$20,345	-\$40,300	-66.50%
TOTAL:	\$1,754,041	\$9,172,081	\$7,418,040	556.40%
Staffing	FY 2023 Adopted	FY 2023 Established EP	FY 2024 Adopted	FY 2024 Established EP
Expanded Postions (EP)	12	6	12	10
Change from FY 2023				66.67% Increase



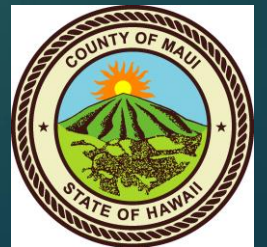
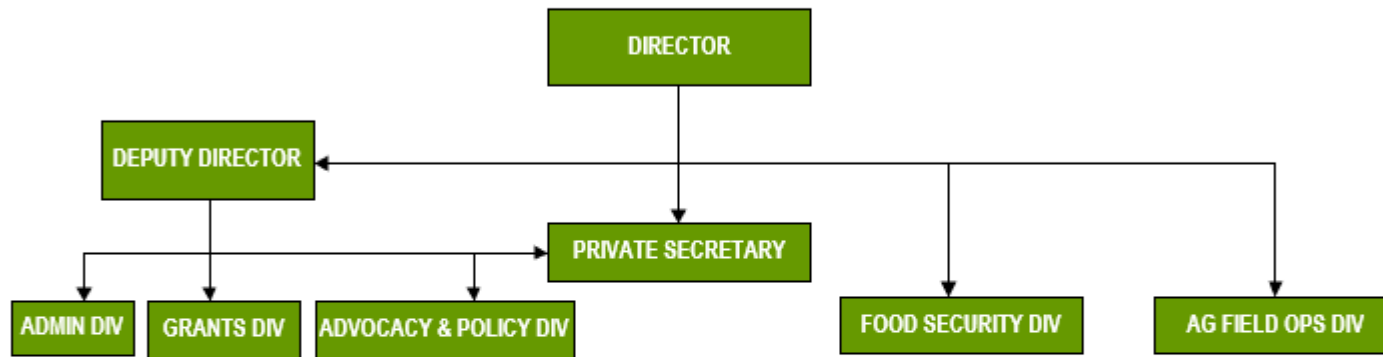
Salaries & Wages

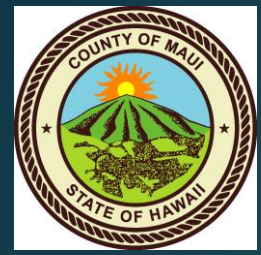
- ❖ Grant Management Specialist III
- ❖ Ag. Park Maintenance Specialist
- ❖ Food Access Coordinator
- ❖ Agriculture Advocate



Administrative
Division

DEPARTMENT OF AGRICULTURE
COUNTY OF MAUI
Organizational Chart

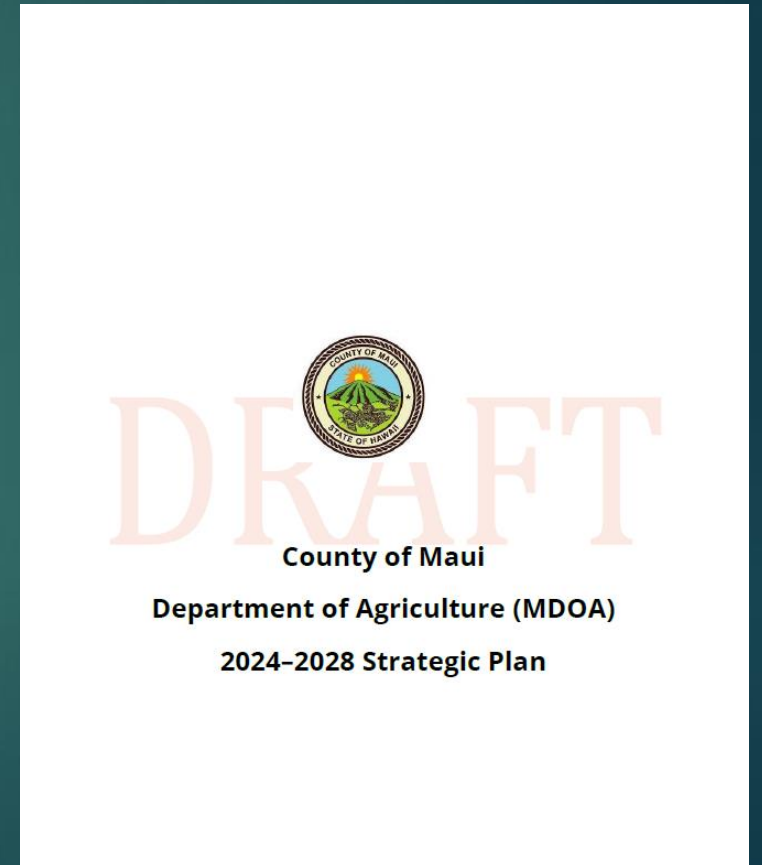


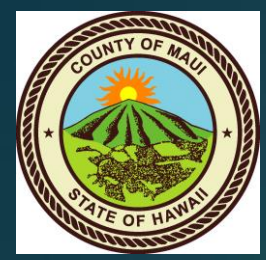


Agriculture Operations Budget

❖ Professional Services Contracts

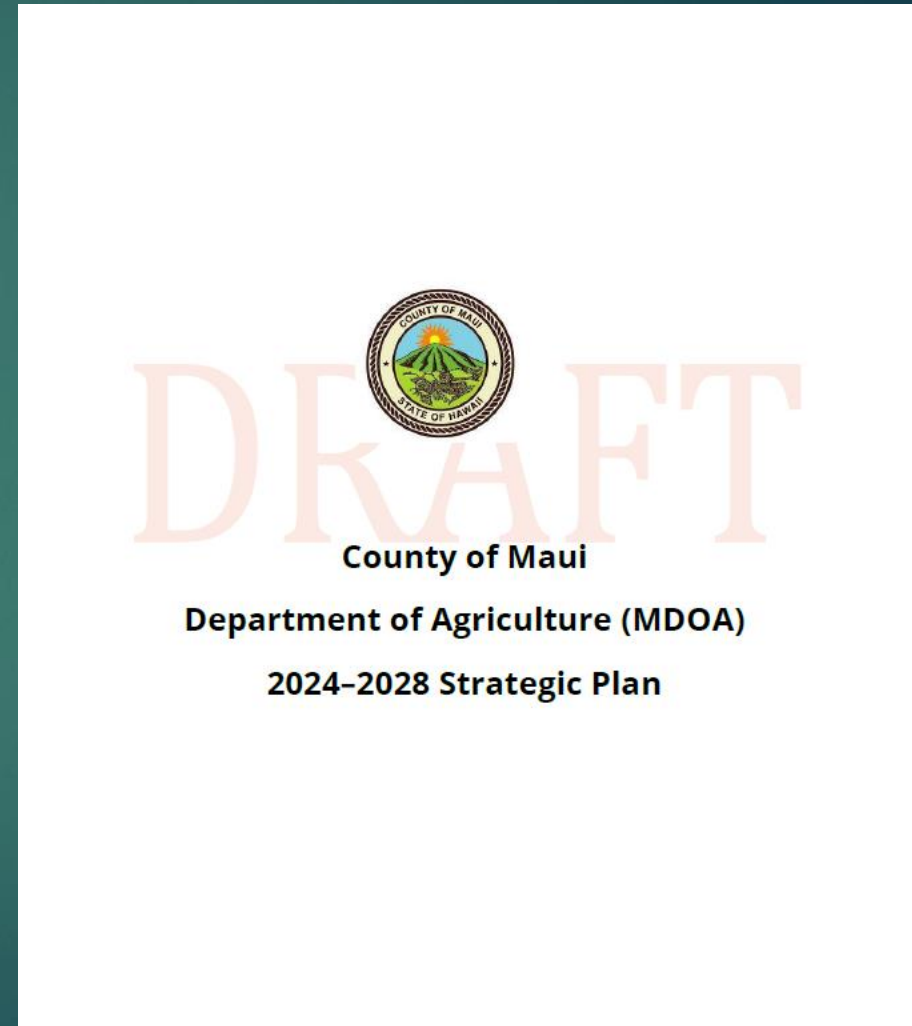
- ❖ Implementing Strategic Plan and Assessment Recommendation (RFP 22-23/P-101)
 - Consultant: Guild Consulting
 - Assess and survey agriculture stakeholders and develop a recommended five year strategic plan
 - \$171.250 paid to date

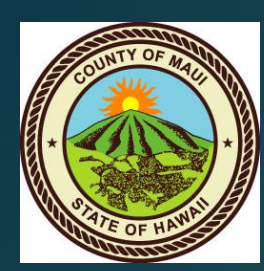




Departmental Projects

- ❖ 5 Year Strategic Plan
- ❖ Agricultural Grants Program
- ❖ Kula Agriculture Park
- ❖ Food Security Program
- ❖ Advocacy and Education
- ❖ Coconut Rhinoceros Beetle Working Group

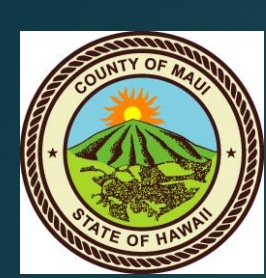




Agriculture Grants Program



- ❖ Grant Readiness Workshops
- ❖ Technical Assistance
- ❖ 50+ funded projects
- ❖ \$0.5 million County grant subsidy
- ❖ \$3.2 million total grants awarded to date



Kula Agriculture Park

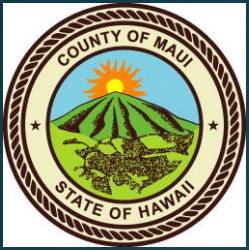
❖ Infrastructure improvements

- Signage
- Main gate with security camera (OED funded)
- Perimeter fencing (State funded)

❖ CIP Projects

- Booster Pump Relocation Project
- Kula Agriculture Park Expansion Phase II (UMAP)

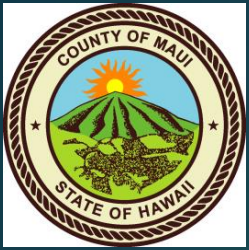




Food Security Program



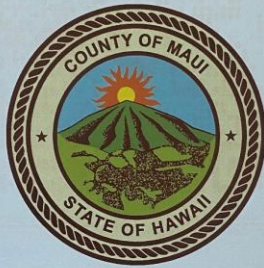
- ❖ Food & Nutrition Security Plan
- ❖ Health Center Needs Assessment
- ❖ Consumer Needs Assessment
- ❖ Food Supply Survey



Education & Workforce Development

- ❖ Agriculture Resource Event
- ❖ Agriculture Resource Directory
 - Hard copy version
 - Online on website
- ❖ Version 2

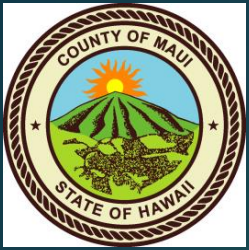
Maui County
Agricultural Resource Directory



County of Maui
Department of Agriculture

Mailing Address: 200 S. High St., Wailuku, HI 96793
Phone: (808) 270-8276 Email: agriculture@mauicounty.gov
Website: <https://www.mauicounty.gov/2473/Department-of-Agriculture>



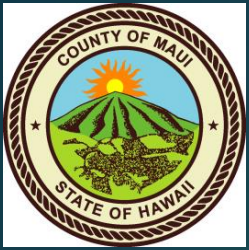


Coconut Rhinoceros Beetle

❖ CRB Working Group:

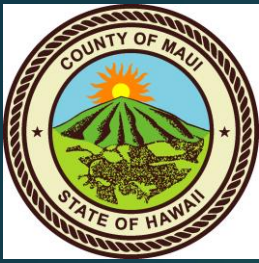
- County of Maui
- HDOA's Plant Industry Division
- UH CTAHR CRB Response Team
- Invasive Species Committees
 - Maui
 - Molokai





Department of Agriculture

- ❖ **Website:** <https://mauicounty.gov/2473/Department-of-Agriculture>
- ❖ **Phone:** (808) 270-9276, call for appointments
- ❖ **Email:** agriculture@mauicounty.gov
- ❖ **Physical Address:** 2154 Kaohu Street, Wailuku, HI 96793
- ❖ **Office Hours:** 8:00 am to 4:30 pm
- ❖ **Director:** Rogerene “Kali” K. M. Arce
- ❖ **Deputy Director:** Travis “Koa” Hewahewa



Mahalo Nui

