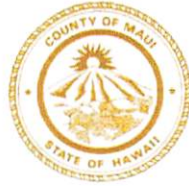


**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

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COUNTY CLERK

REFERENCE NO. **BD-BA 25-58**

January 30, 2025

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

1-30-25  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET,  
(ESTIMATED REVENUES AND CAPITAL IMPROVEMENT  
PROJECTS, DEPARTMENT OF MANAGEMENT,  
MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA)**

On behalf of the Department of Management, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES AND CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF MANAGEMENT, MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to decrease Bond/Lapsed Bond by \$9,100,000 and increase Carryover/Savings, General Fund by \$9,100,000, add a new appropriation to Capital Improvement Projects, Department of Management, Makawao-Pukalani-Kula Community Plan Area, Other Projects for General Fund,

Von Tempsky Kula Property Acquisition in the amount of \$9,100,000 and decrease the appropriation for Bond Fund, Von Tempsky Kula Property Acquisition by the same amount.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 5659, BILL 62, CD 1 (2024), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF MANAGEMENT)."

The purpose of the proposed bill is to amend Ordinance No. 5659, Bill No. 62, CD1 (2024), to add a reduce the appropriation under the Department of Management, Makawao-Pukalani-Kula Community Plan Area, Other Projects, entitled "Von Tempsky Kula Property Acquisition" by \$9,100,000 and to decrease the total by the same amount.

Section 18(A) of the General Budget Provisions states that "the aggregate amount of transfers and loans that are unreimbursed must not exceed \$100,000,000." In order to remain under this amount, the Administration is requesting this budget amendment to transfer \$9,100,000 from the Bond Fund to the General Fund for the acquisition of the Von Tempsky property in Kula, Maui.

Due to the need to close on this property as soon as possible, the Administration is requesting floor action on this item.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER  
Budget Director

Attachments

cc: Josiah Nishita, Managing Director

CERTIFICATION OF ADDITIONAL REVENUES FOR FISCAL YEAR 2025

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2025. The amount available for appropriation is:

From Carryover/Savings:

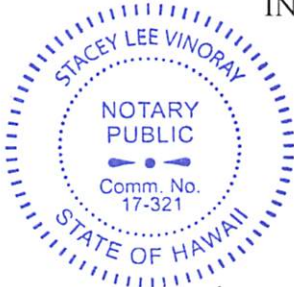
General Fund \$9,100,000.00

*Richard T. Bissen, Jr.*  
RICHARD T. BISSEN, JR.  
Mayor, County of Maui

STATE OF HAWAII )  
 ) SS.  
COUNTY OF MAUI )

On this 31<sup>st</sup> day of January, 2025, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



*Stacey Lee Vinoray*  
~~Michelle L. Santos~~ *Stacey Lee Vinoray*  
Notary Public, State of Hawaii  
My commission expires: ~~December 03, 2025~~  
*August 20.*

Doc Date: 1/31/25 # Pages: 1  
Notary Name: Stacey Lee Vinoray Circuit  
Doc. Description: certification of (Stamp or Seal)  
Additional Revenues for FY25  
*Stacey Lee Vinoray* 1/31/25  
Notary Signature Date

